

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

District Retiree Health Contribution Name	RH0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DISTRICT RETIREE HEALTH CONTRIBUTION	1000										
DISTRICT RETIREE HEALTH CONTRIBUTION	1100	81,100	90,700	98,700	8,000	98,700	0	98,700	0	0	0
Subtotal: DISTRICT RETIREE HEALTH CONTRIBUTION		81,100	90,700	98,700	8,000	98,700	0	98,700	0	0	0
Total: District Retiree Health Contribution		81,100	90,700	98,700	8,000	98,700	0	98,700	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Subtotal: <i>NPS</i>	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Total 1000	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Total budget	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Subtotal: <i>NPS</i>	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Total 1000	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Total budget	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

RH0 District Retiree Health Contribution

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Subtotal: NPS	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Total budget	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

RH0 District Retiree Health Contribution

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Subtotal: <i>NPS</i>	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000
Total budget	81,100	90,700	98,700	8,000	0	0	0	0	0	0	0	0	81,100	90,700	98,700	8,000

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

RHO District Retiree Health Contribution

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$98,700	0.00
Subtotal: Local Fund			\$98,700	0.00
Subtotal: General Fund			\$98,700	0.00
Total: District Retiree Health Contribution			\$98,700	0.00