

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: STP-3123(6) FRIENDSHIP HGHTS STUDY	Implementing Agency Name: Department of Transportation
--	--	--

Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	308	0	308	0	0	0	0	0	0	0	308	2001	
(03) Project Management	0	0	0	200	0	0	0	0	0	0	200	32,448	
(04) Construction	0	0	0	500	0	0	0	0	0	500	500	Ongoing Subprojects	
Total:	308	0	308	700	0	0	0	0	0	700	1,008	Useful Life:	20
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	118	0	0	0	0	0	118	118	Approval of A/E:	
Grants-Highway Trust (0350)	308	0	308	582	0	0	0	0	0	582	890	Notice to Proceed:	
Total:	308	0	308	700	0	0	0	0	0	700	1,008	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

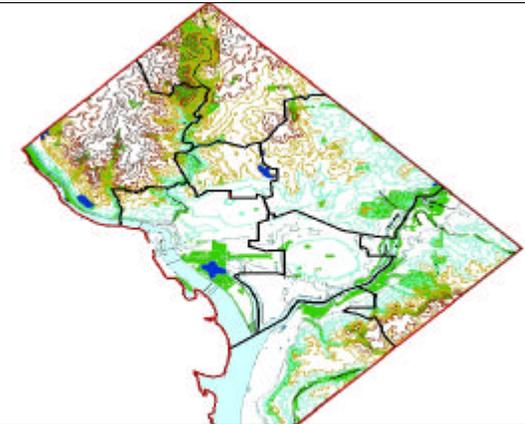
Subproject Description:

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city.

Scope of Work:

The Department will embark on neighborhood transportation planning studies in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, and traffic calming devices and enhanced sidewalk treatments.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 03	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: SATELLITE GOVERNMENT CENTERS INFRA SUPPO	Implementing Agency Name: Department of Transportation
Subproject Location: Various Locations		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	0	0	0	500	275	0	0	0	0	775	775	Initial Authorization Date:	2001
Total:	0	0	0	500	275	0	0	0	0	775	775	Initial Cost:	4,390
												Implementation Status:	Ongoing Subprojects
												Useful Life:	20
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
Highway Trust Fund (0320)	0	0	0	100	55	0	0	0	0	155	155	Development of Scope:	
Grants-Highway Trust (0350)	0	0	0	400	220	0	0	0	0	620	620	Approval of A/E:	
Total:	0	0	0	500	275	0	0	0	0	775	775	Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

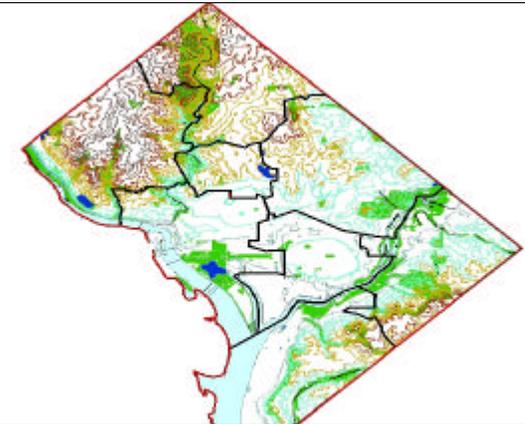
Subproject Description:

The Mayor has announced an initiative to construct several new government centers in selected neighborhoods throughout the city. The purpose of this initiative is to provide the necessary improvements to the transportation infrastructure to support the additional employment and customer traffic that will be attracted to these government centers. The proposed government centers include: Petworth Metro Station area; Minnesota Avenue Metro Station area; and Anacostia Business District (Martin Luther King Avenue and Good Hope Road, S.E.)

Scope of Work:

This project supports the Mayor's initiative to bring government operations out into the District's neighborhoods. The investment in transportation infrastructure around these new government centers will support related economic development as has occurred near the Reeves Center at 14th and U Streets, N.W. The scope of work includes sidewalks, curbs, gutters, and streetlights, repairing tree boxes, replace litter boxes and other streetscape improvements at the three proposed government centers. Improved traffic channelization, signage, new traffic control signals and other traffic and streetscape improvements.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 04	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: STP-8888(140)MT VERN TRIANGLE TRANSP STU	Implementing Agency Name: Department of Transportation
Subproject Location: Ward 6		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	500	0	0	0	0	0	500	500	2003	
(01) Design	399	19	418	0	0	0	0	0	0	0	418	Initial Cost:	0
(03) Project Management	0	0	0	95	450	0	0	0	0	545	545	Implementation Status:	Ongoing Subprojects
(04) Construction	0	0	0	450	2,500	0	0	0	0	2,950	2,950	Useful Life:	20
Total:	399	19	418	1,045	2,950	0	0	0	0	3,995	4,413	Ward:	6
FUNDING SCHEDULE												CIP Approval Criteria:	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Functional Category:	
Highway Trust Fund (0320)	0	0	0	192	497	0	0	0	0	689	689	Mayor's Policy Priority:	Roads and Bridges
Grants-Highway Trust (0350)	399	19	418	853	2,453	0	0	0	0	3,306	3,724	Program Category:	
Total:	399	19	418	1,045	2,950	0	0	0	0	3,995	4,413		

Subproject Description:

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city.

Scope of Work:

This project supports the Mayor's initiative to promote economic development and to protect neighborhoods. The scope of work includes planning, designing and constructing new streets, curbs, gutters, sidewalks, streetlights, litter boxes and street trees.

MAP



Ward 6

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 07	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: STP-1113(23) MIL RD/MO AV STUDY	Implementing Agency Name: Department of Transportation
--	---	--

Subproject Location: **Military Road and Missouri Ave Area**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	400	0	0	0	0	0	400	400	2004	
(01) Design	266	0	266	0	0	0	0	0	0	0	266	Implementation Status:	Ongoing Subprojects
(03) Project Management	0	0	0	0	300	0	0	0	0	300	300	Useful Life:	20
(04) Construction	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Ward:	4
Total:	266	0	266	400	1,300	0	0	0	0	1,700	1,966	CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	80	260	0	0	0	0	340	340	Approval of A/E:	
Grants-Highway Trust (0350)	266	0	266	320	1,040	0	0	0	0	1,360	1,626	Notice to Proceed:	
Total:	266	0	266	400	1,300	0	0	0	0	1,700	1,966	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;

MAP



Military Road and Missouri Ave Area

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **08** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **NH-1300(13) PA AVE,SE TRANSP STUDY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Area of Sousa Bridge**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	201	0	201	0	0	0	0	0	0	0	201	2004	
(03) Project Management	0	0	0	150	0	0	0	0	0	150	150	Ongoing Subprojects	
(04) Construction	0	0	0	500	0	0	0	0	0	500	500	Useful Life:	20
Total:	201	0	201	650	0	0	0	0	0	650	851	Ward:	6

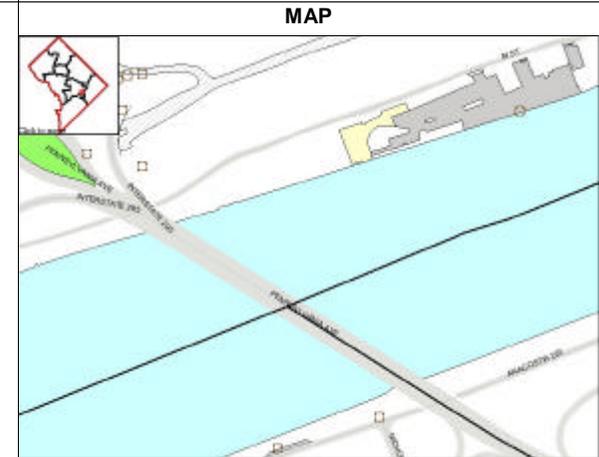
FUNDING SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	110	0	0	0	0	0	110	110	Development of Scope:		
Grants-Highway Trust (0350)	201	0	201	540	0	0	0	0	0	540	742	Approval of A/E:		
Total:	201	0	201	650	0	0	0	0	0	650	851	Notice to Proceed:		

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;



Area of Sousa Bridge

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 10	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: STP-8888(83)ANACOSTIA GATEWAY IMPRVS	Implementing Agency Name: Department of Transportation
--	--	--

Subproject Location: **Anacostia - I 295 Surroundings**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	378	378	0	0	0	0	757	757	2004	
(04) Construction	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000		Ongoing Subprojects
Total:	0	0	0	1,378	1,378	0	0	0	0	2,757	2,757		Useful Life: 20
												Ward:	8
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	279	279	0	0	0	0	557	557	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	1,100	1,100	0	0	0	0	2,200	2,200	Notice to Proceed:	
Total:	0	0	0	1,378	1,378	0	0	0	0	2,757	2,757	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

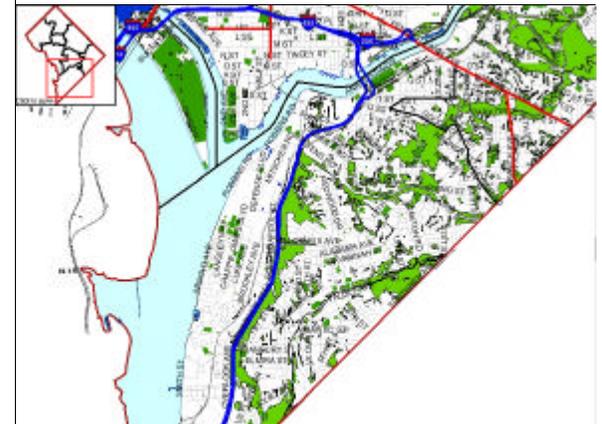
Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;

MAP



Anacostia - I 295 Surroundings

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **11** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **STP-8888(103)SHAW/MT VERNON/CONVENTION** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Streets surrounding Covention Center**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	210	0	0	0	0	0	210	210	2004	
(04) Construction	0	0	0	800	0	0	0	0	0	800	800	Ongoing Subprojects	
Total:	0	0	0	1,010	0	0	0	0	0	1,010	1,010	Useful Life:	20
												Ward:	1
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	202	0	0	0	0	0	202	202	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	808	0	0	0	0	0	808	808	Notice to Proceed:	
Total:	0	0	0	1,010	0	0	0	0	0	1,010	1,010	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;

MAP



Streets surrounding Covention Center

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **12** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **STP-1116(24)U ST/SHAW/HU TRANSP&PARKING** Implementing Agency Name: **Department of Transportation**

Subproject Location: **U Street, Shaw and Howard University**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	354	354	600	0	0	0	0	0	600	954	2004	
(03) Project Management	0	0	0	0	500	0	0	0	0	500	500	Ongoing Subprojects	
(04) Construction	0	0	0	0	2,000	0	0	0	0	2,000	2,000	Useful Life:	20
Total:	0	354	354	600	2,500	0	0	0	0	3,100	3,454	Ward:	1

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	120	421	0	0	0	0	541	541	Approval of A/E:	
Grants-Highway Trust (0350)	0	354	354	480	2,079	0	0	0	0	2,559	2,913	Notice to Proceed:	
Total:	0	354	354	600	2,500	0	0	0	0	3,100	3,454	Final design Complete:	

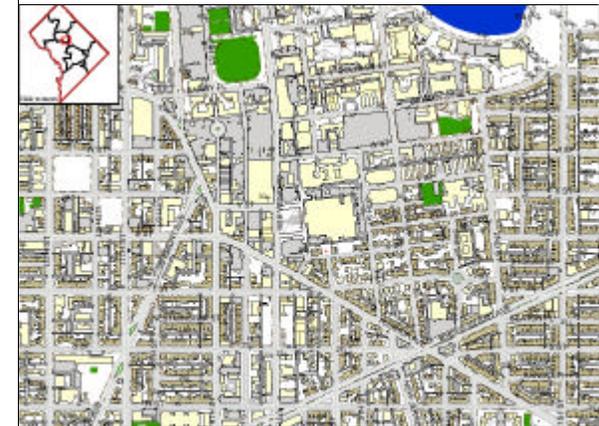
Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;

MAP



U Street, Shaw and Howard University

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **14** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **STP-1401(6)14 ST TRANSP/STSCAPE STUDY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **14th Street Corridor**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	600	0	0	0	0	0	600	600	2004	
(03) Project Management	0	0	0	0	146	0	0	0	0	146	146	Implementation Status:	Ongoing Subprojects
(04) Construction	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Useful Life:	20
Total:	0	0	0	600	1,146	0	0	0	0	1,746	1,746	Ward:	1

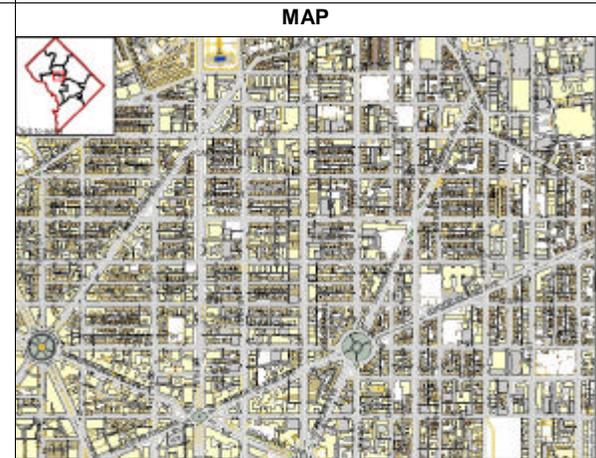
FUNDING SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	120	211	0	0	0	0	331	331	Development of Scope:		
Grants-Highway Trust (0350)	0	0	0	480	935	0	0	0	0	1,415	1,415	Approval of A/E:		
Total:	0	0	0	600	1,146	0	0	0	0	1,746	1,746	Notice to Proceed:		

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;



14th Street Corridor

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 15	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: STP-1407(13)N.CAPITOL ST/TRUXTON CIRCLE	Implementing Agency Name: Department of Transportation
--	---	--

Subproject Location: **North Capitol and Truxton Circle Area**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	125	0	0	0	0	0	125	125	2004	
Total:	0	0	0	125	0	0	0	0	0	125	125		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	25	0	0	0	0	0	25	25	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	100	0	0	0	0	0	100	100	Notice to Proceed:	
Total:	0	0	0	125	0	0	0	0	0	125	125	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented during construction. This project also will determine the feasibility of replacing Truxton Circle in the community. The limits of the project is from New York Avenue to Michigan Avenue on North Capitol Street.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;

MAP



North Capitol and Truxton Circle Area

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **16** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **STP-8888(112)BROOKLAND TRANSP STUDY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Brookland- 12th Strret Vicinity**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	46	390	436	125	0	0	0	0	0	125	561	2004	
(03) Project Management	0	0	0	0	0	125	0	0	0	125	125		Ongoing Subprojects
(04) Construction	0	0	0	0	0	500	0	0	0	500	500		Useful Life: 20
Total:	46	390	436	125	0	625	0	0	0	750	1,186		Ward: 4

FUNDING SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		Scheduled	Actual
Highway Trust Fund (0320)	23	116	138	25	0	125	0	0	0	150	288	Development of Scope:		
Grants-Highway Trust (0350)	23	274	297	100	0	500	0	0	0	600	897	Approval of A/E:		
Total:	46	390	436	125	0	625	0	0	0	750	1,186	Notice to Proceed:		

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented during construction. This project is being conducted in conjunction with the proposed reconstruction of 12th Street and the inclusion of this street system into the Main Street program. N.E. The limits of the project are from North Capitol Street to 15th and Monroe, Street, N.E. and Michigan Avenue to Queens Chapel Road, N.E.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;

MAP



Brookland- 12th Strret Vicinity

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **17** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **STP-8888(113)MINN AVE/BENNING RD TRANSP** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Minnesota Avenue and Benning Road**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	0	0	600	0	0	0	600	600	2004	
(01) Design	385	0	385	600	0	0	0	0	0	600	985	Implementation Status:	Ongoing Subprojects
(03) Project Management	0	0	0	0	0	0	400	0	0	400	400	Useful Life:	20
(04) Construction	0	0	0	0	0	0	2,000	0	0	2,000	2,000	Ward:	5
Total:	385	0	385	600	0	600	2,400	0	0	3,600	3,985	CIP Approval Criteria:	
FUNDING SCHEDULE												Functional Category:	Roads and Bridges
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Mayor's Policy Priority:	
Highway Trust Fund (0320)	77	0	77	120	0	120	480	0	0	720	797	Program Category:	
Grants-Highway Trust (0350)	308	0	308	480	0	480	1,920	0	0	2,880	3,188		
Total:	385	0	385	600	0	600	2,400	0	0	3,600	3,985		

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;

MAP



Minnesota Avenue and Benning Road

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **18** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **NH-1110(003)WIS AV CORRIDOR STUDY** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Wisconsin Avenue NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	0	416	0	0	0	0	416	416	2004	
(03) Project Management	0	0	0	0	0	146	146	0	0	292	292	Ongoing Subprojects	
(04) Construction	0	0	0	0	0	1,000	1,000	0	0	2,000	2,000	Useful Life:	20
Total:	0	0	0	0	416	1,146	1,146	0	0	2,708	2,708	Ward:	3

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	70	211	211	0	0	491	491	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	346	935	935	0	0	2,217	2,217	Notice to Proceed:	
Total:	0	0	0	0	416	1,146	1,146	0	0	2,708	2,708	Final design Complete:	

Subproject Description:

This project will study and implement solutions to transportation problems along Wisconsin Avenue. First, the study will analyze problems and propose recommendations for fixing these problems, and then the recommendations will be designed and implemented

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways.

MAP



Wisconsin Avenue NW

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 19	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: STP-8888(141)CAPITOL HILL TRANSP STUDY	Implementing Agency Name: Department of Transportation
Subproject Location: Capitol Hill Area		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	225	0	0	0	0	225	225	2004	
(04) Construction	0	0	0	0	750	0	0	0	0	750	750	Ongoing Subprojects	
Total:	0	0	0	0	975	0	0	0	0	975	975	Useful Life:	20
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	164	0	0	0	0	164	164	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	811	0	0	0	0	811	811	Notice to Proceed:	
Total:	0	0	0	0	975	0	0	0	0	975	975	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project will study and implement solutions to transportation problems in the Capitol Hill area. First, the study will analyze problems and propose recommendations for fixing these problems, and then the recommendations will be designed and implemented

Scope of Work:

The Capitol Hill area contains several streets that are used primarily by commuters getting into, out of, and around, the city. Residents on these streets, which include Independence Avenue, C Street, Constitution Avenue, 17th Street, and Pennsylvania Avenue, complain about noise, speed, and congestion. The purpose of this project is to develop and implement solutions that address the concerns of Capitol Hill residents while maintaining a viable transportation environment. Traffic calming measures, including making some of the one-way pairs on the Hill two-way, will be examined.

MAP



Capitol Hill Area

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 21	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name:	Implementing Agency Name: Department of Transportation
--	-------------------	--

Subproject Location: **Judiciary Square**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	240	0	0	0	0	0	240	240	2004	
Total:	0	0	0	240	0	0	0	0	0	240	240		

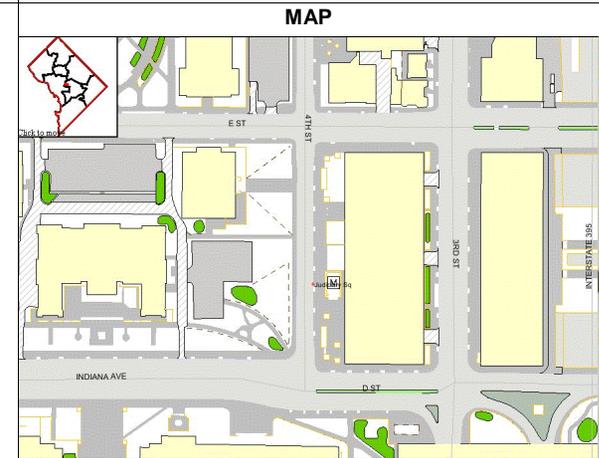
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	50	0	0	0	0	0	50	50	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	190	0	0	0	0	0	190	190	Notice to Proceed:	
Total:	0	0	0	240	0	0	0	0	0	240	240	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways.



Judiciary Square

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **22** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: Implementing Agency Name: **Department of Transportation**

Subproject Location:

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	80	125	0	0	0	0	205	205	2004	
(03) Project Management	0	0	0	0	80	0	0	0	0	80	80	Ongoing Subprojects	
(04) Construction	0	0	0	0	0	400	0	0	0	400	400	Useful Life:	20
Total:	0	0	0	80	205	400	0	0	0	685	685	Ward:	
FUNDING SCHEDULE												CIP Approval Criteria:	Roads and Bridges
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Functional Category:	
Highway Trust Fund (0320)	0	0	0	13	38	67	0	0	0	119	119	Mayor's Policy Priority:	
Grants-Highway Trust (0350)	0	0	0	67	167	333	0	0	0	566	566	Program Category:	
Total:	0	0	0	80	205	400	0	0	0	685	685		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways.

MAP



Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **23** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **STP-1404(007)RI AVE,NE N CAP TO 10TH** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Takoma Area**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	88	403	490	350	0	0	0	0	0	350	840	2004	
(03) Project Management	0	0	0	0	425	425	0	0	0	850	850	Ongoing Subprojects	
(04) Construction	0	0	0	0	600	600	0	0	0	1,200	1,200	Useful Life:	20
Total:	88	403	490	350	1,025	1,025	0	0	0	2,400	2,890	Ward:	4

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	52	84	137	70	173	173	0	0	0	415	552	Approval of A/E:	
Grants-Highway Trust (0350)	35	318	353	280	852	852	0	0	0	1,985	2,338	Notice to Proceed:	
Total:	88	403	490	350	1,025	1,025	0	0	0	2,400	2,890	Final design Complete:	

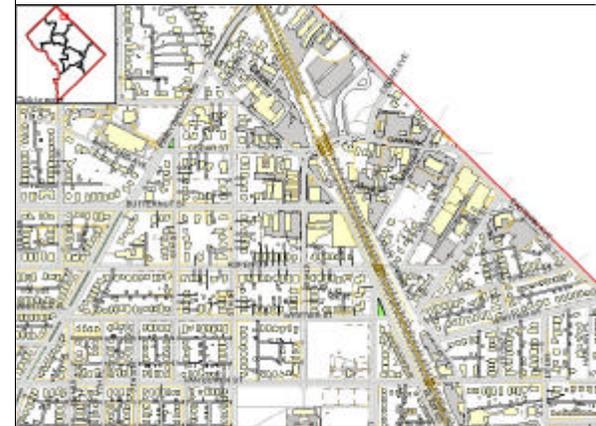
Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways.

MAP



Takoma Area

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **24** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: Implementing Agency Name: **Department of Transportation**

Subproject Location: **Georgetown Residential Area**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	250	0	0	0	0	0	250	250	2004	
(01) Design	0	0	0	150	0	0	0	0	0	150	150		Ongoing Subprojects
(03) Project Management	0	0	0	0	150	0	0	0	0	150	150		Useful Life: 20
(04) Construction	0	0	0	0	500	0	0	0	0	500	500		Ward: 3
Total:	0	0	0	400	650	0	0	0	0	1,050	1,050		CIP Approval Criteria: Roads and Bridges

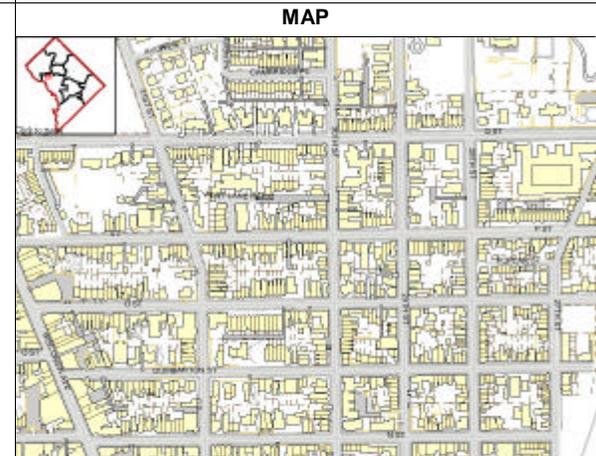
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	80	130	0	0	0	0	210	210	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	320	520	0	0	0	0	840	840	Notice to Proceed:	
Total:	0	0	0	400	650	0	0	0	0	1,050	1,050	Final design Complete:	

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways.



Georgetown Residential Area

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **25** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **Columbia Heights Area** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Columbia Heights Area**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	300	0	0	0	0	0	300	300	2004	
(03) Project Management	0	0	0	0	146	0	0	0	0	146	146	Ongoing Subprojects	
(04) Construction	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Useful Life:	20
Total:	0	0	0	300	1,146	0	0	0	0	1,446	1,446	Ward:	2

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	51	211	0	0	0	0	261	261	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	249	935	0	0	0	0	1,185	1,185	Notice to Proceed:	
Total:	0	0	0	300	1,146	0	0	0	0	1,446	1,446	Final design Complete:	

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways.

MAP



Columbia Heights Area

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 26	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: STP-2401(1) COLUMBIA HGHTS STSCAPE	Implementing Agency Name: Department of Transportation
--	--	--

Subproject Location: **South Dakota Avenue**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	1,117	1,117	400	0	0	0	0	0	400	1,517	2004	
Total:	0	1,117	1,117	400	0	0	0	0	0	400	1,517		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	292	292	67	0	0	0	0	0	67	359	Approval of A/E:	
Grants-Highway Trust (0350)	0	825	825	333	0	0	0	0	0	333	1,157	Notice to Proceed:	
Total:	0	1,117	1,117	400	0	0	0	0	0	400	1,517	Final design Complete:	

Implementation Status: Ongoing Subprojects
 Useful Life: 20
 Ward: 5
 CIP Approval Criteria:
 Functional Category: Roads and Bridges
 Mayor's Policy Priority:
 Program Category:

Subproject Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented during construction. This project is being conducted in conjunction with the proposed reconstruction of the South Dakota Bridge over the railroad and the reconstruction of segments of South Dakota at Delafield Street, N.E. The limits of the project are from Hamilton Street, N.E. to New York Avenue at the District line.

Scope of Work:

Conduct field reconnaissance of the study area, noting existing land uses, existing roadway geometric and traffic control conditions, traffic flow patterns, transit facilities and services, pedestrian and bicycle facilities, as well as opportunities and constraints pertaining to access from intersecting side streets and driveways;

MAP



South Dakota Avenue

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 28	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: SOUTHERN AVENUE BOUNDARY STREETS	Implementing Agency Name: Department of Transportation
Subproject Location: Southern Avenue		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(00) Feasibility Studies	0	0	0	209	209	0	0	0	0	419	419	2005	
(01) Design	582	0	582	464	0	0	0	0	0	464	1,047	Initial Cost:	
Total:	582	0	582	674	209	0	0	0	0	883	1,465	Implementation Status:	New
												Useful Life:	20
												Ward:	8
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	150	0	150	140	42	0	0	0	0	182	332	Approval of A/E:	
Grants-Highway Trust (0350)	432	0	432	534	167	0	0	0	0	701	1,133	Notice to Proceed:	
Total:	582	0	582	674	209	0	0	0	0	883	1,465	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

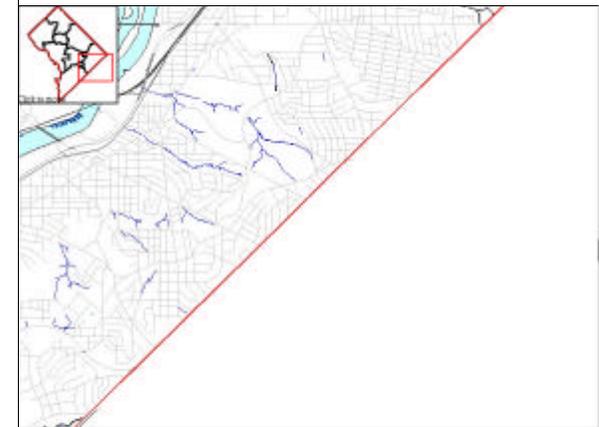
Subproject Description:

Identify methods to improve mobility and transportation safety along Southern Avenue SE and NE, and prepare concept design plans. Prepare environmental approval documents, detailed design plans and specifications and construct recommended transportation system improvements identified through the projects.

Scope of Work:

: Identify transportation needs along the Southern Avenue corridor, with community review and comment on the proposed type of transportation issues to be addressed. Identify methods of improving transportation mobility and safety, while promoting multi-modal usage of the right-of-way and reducing traffic congestion and prepare concept design plans for public review and comment. Conduct traffic impact and environmental impact analyses for recommended improvements. Prepare detailed design plans and specifications, and construct recommended improvements.

MAP



Southern Avenue

Department of Transportation

(dollars in thousands)

Project Code: **ED0** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Economic Development** Sub Project Name: **HISTORIC NEIGHBORHOOD SIGNAGE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	383	0	0	0	0	0	383	383	2005	
(03) Project Management	0	0	0	0	229	0	0	0	0	229	229	Initial Cost:	
(04) Construction	0	0	0	0	220	0	0	0	0	220	220	Implementation Status:	New
Total:	0	0	0	383	449	0	0	0	0	832	832	Useful Life:	20
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	101	121	0	0	0	0	223	223	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	282	328	0	0	0	0	609	609	Notice to Proceed:	
Total:	0	0	0	383	449	0	0	0	0	832	832	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

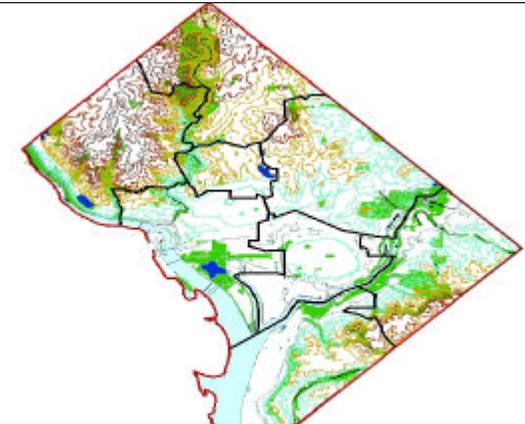
Subproject Description:

Prepare a uniform format for signs that designate historic districts within the City. Manufacture the signs and install them in approved historic districts.

Scope of Work:

Identify boundaries of existing historic districts, prepare historic district sign prototype, manufacture the signs and install them.

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: ED0	SubProject Code: 33	Agency Code: KA0	Implementing Agency Code: KA0
-----------------------------	-------------------------------	----------------------------	---

Project Name: Economic Development	Sub Project Name: EASTERN MARKET	Implementing Agency Name: Department of Transportation
Subproject Location: Eastern Market		

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	126	0	0	0	0	0	126	126	2005	
(03) Project Management	0	0	0	0	114	0	0	0	0	114	114	Initial Cost:	
(04) Construction	0	0	0	0	220	0	0	0	0	220	220	Implementation Status:	New
Total:	0	0	0	126	334	0	0	0	0	460	460	Useful Life:	20
												Ward:	6
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	30	79	0	0	0	0	110	110	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	95	255	0	0	0	0	351	351	Notice to Proceed:	
Total:	0	0	0	126	334	0	0	0	0	460	460	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:
 Identify study areas based upon community need and high priority areas designated by the Deputy Mayor for Economic Development. Identify methods to improve the visual appearance of the right-of-way to encourage or strengthen economic development and prepare concept design plans. Prepare environmental approval documents, detailed design plans and specifications and construct recommended transportation system improvements identified through the projects

Scope of Work:
 : Identify economic development areas, such as Eastern Market area that require improvement of the physical infrastructure in the right-of-way. Identify methods of improving the visual appearance of the streetscape, while promoting multi-modal usage of the right-of-way and reducing traffic congestion and prepare concept design plans for public review and comment. Streetscape elements which could be enhanced include: Sidewalks, curbs, gutters, treeboxes and trees, roadway surface, public open spaces in the right-of-way, public art, litter boxes, bicycle racks and other physical elements in the public right-of-way. Conduct environmental impact analyses for recommended improvements. Prepare detailed design plans and specifications, and construct recommended improvements

