

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **70** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **9TH ST NE BR OVER NY AVE AMTRAK BH-3301(** Implementing Agency Name: **Department of Transportation**

Subproject Location: **9th St NE Bridge over NY & AMTRAK**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	1,272	-1,624	-352	325	0	0	0	0	0	325	-27	1990	
<b>Total:</b>	1,272	-1,624	-352	325	0	0	0	0	0	325	-27		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	65	0	0	0	0	0	65	65	Approval of A/E:	
Grants-Highway Trust (0350)	1,272	-1,624	-352	260	0	0	0	0	0	260	-92	Notice to Proceed:	
<b>Total:</b>	1,272	-1,624	-352	325	0	0	0	0	0	325	-27	Final design Complete:	

												MAP	
<p><b>Subproject Description:</b></p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.</p> <p><b>Scope of Work:</b></p> <p>The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													



**9th St NE Bridge over NY & AMTRAK**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **77** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **SW FWY RAMP G OV S CAP NH-IM-395-1(160)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **SW Frwy Ramp G St over S. Capitol**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	190	190	0	0	0	0	1,050	1,050	2,100	2,290	1990	
(04) Construction	0	792	792	0	0	0	0	7,000	7,000	14,000	14,792		17,903
<b>Total:</b>	0	982	982	0	0	0	0	8,050	8,050	16,100	17,082	Implementation Status:	Under design
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	0	1,610	1,610	3,220	3,220	Approval of A/E:	
Grants-Highway Trust (0350)	0	982	982	0	0	0	0	6,440	6,440	12,880	13,862	Notice to Proceed:	
<b>Total:</b>	0	982	982	0	0	0	0	8,050	8,050	16,100	17,082	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

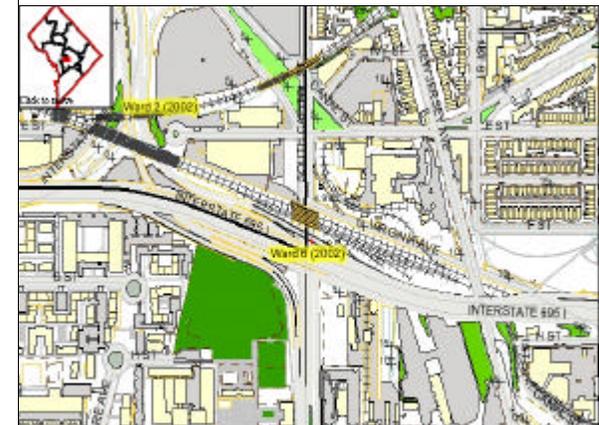
## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

## Scope of Work:

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**SW Frwy Ramp G St over S. Capitol**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **82** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **KENILWORTH AVE CORRIDOR STUDY NH-1302(30)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Anac. FRWY, 11th St SE to Bridge over RR**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	1,050	1,050	0	0	2,100	2,100	1990	
(04) Construction	0	0	0	0	0	7,500	7,500	0	0	15,000	15,000	37,895	Developing scope of work
<b>Total:</b>	0	0	0	0	0	8,550	8,550	0	0	17,100	17,100	Useful Life:	30
												Ward:	8
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	1,710	1,710	0	0	3,420	3,420	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	6,840	6,840	0	0	13,680	13,680	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	0	8,550	8,550	0	0	17,100	17,100	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**Anac. FRWY, 11th St SE to Bridge over RR**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **88** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **CONN AVE UNDERPASS-DUPONT CR BH-1114(10)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Conn. Ave. Underpass at Dupont Circle**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	646	646	415	0	0	0	0	0	415	1,061	1990	
(04) Construction	0	1,053	1,053	2,000	0	0	0	0	0	2,000	3,053	24,605	Developing scope of work
<b>Total:</b>	0	1,699	1,699	2,415	0	0	0	0	0	2,415	4,114	Useful Life:	30
												Ward:	1
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	564	564	407	0	0	0	0	0	407	971	Approval of A/E:	
Grants-Highway Trust (0350)	0	1,135	1,135	2,008	0	0	0	0	0	2,008	3,143	Notice to Proceed:	
<b>Total:</b>	0	1,699	1,699	2,415	0	0	0	0	0	2,415	4,114	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

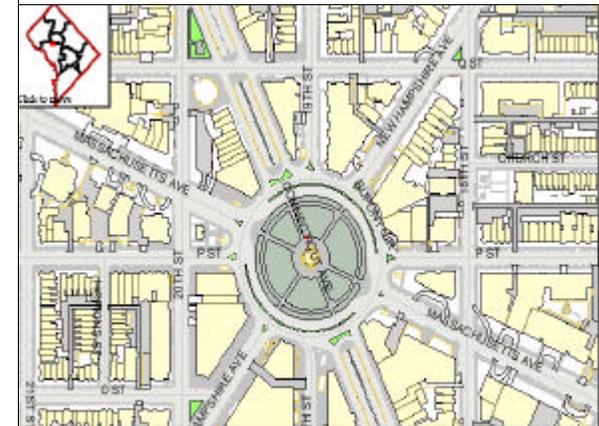
## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**Conn. Ave. Underpass at Dupont Circle**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>89</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>S DAK AVE BR NE OVER RR BH-1113(18)</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **S. Dakota Ave Bridge over Railroad**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	400	500	0	0	0	0	900	900	1990	
(04) Construction	0	0	0	2,000	2,500	0	0	0	0	4,500	4,500	12,444	Developing scope of work
<b>Total:</b>	0	0	0	2,400	3,000	0	0	0	0	5,400	5,400	Useful Life:	30
												Ward:	5
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	480	600	0	0	0	0	1,080	1,080	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	1,920	2,400	0	0	0	0	4,320	4,320	Notice to Proceed:	
<b>Total:</b>	0	0	0	2,400	3,000	0	0	0	0	5,400	5,400	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**S. Dakota Ave Bridge over Railroad**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>91</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>11TH ST BR OVER RR #516 BH-2112(1)</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **11th St Bridge SW over D St & Penn RR**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	350	0	0	0	0	0	350	350	1990	
(04) Construction	0	0	0	3,300	0	0	0	0	0	3,300	3,300		13,332
<b>Total:</b>	0	0	0	3,650	0	0	0	0	0	3,650	3,650	Implementation Status:	Developing scope of work
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	615	0	0	0	0	0	615	615	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	3,035	0	0	0	0	0	3,035	3,035	Notice to Proceed:	
<b>Total:</b>	0	0	0	3,650	0	0	0	0	0	3,650	3,650	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

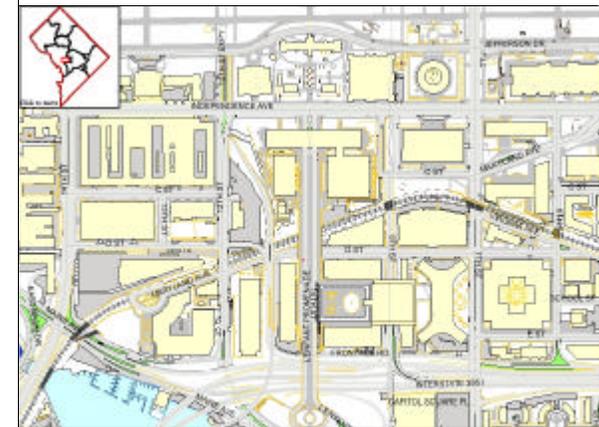
**Subproject Description:**

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

**Scope of Work:**

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

**MAP**



**11th St Bridge SW over D St & Penn RR**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **92** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **BENNING RD BR NE/KENILWORTH AVE BH-1116** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Benning Rd Bridge at Kenilworth Ave**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	114	0	0	0	114	114	1990	
(04) Construction	1,600	-1,600	0	0	0	1,000	0	0	0	1,000	1,000	Initial Cost:	2,723
<b>Total:</b>	1,600	-1,600	0	0	0	1,114	0	0	0	1,114	1,114	Implementation Status:	Developing scope of work
												Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	245	0	0	0	245	245	Approval of A/E:	
Grants-Highway Trust (0350)	1,600	-1,600	0	0	0	870	0	0	0	870	870	Notice to Proceed:	
<b>Total:</b>	1,600	-1,600	0	0	0	1,114	0	0	0	1,114	1,114	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

**Subproject Description:**

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

**Scope of Work:**

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

**MAP**



**Benning Rd Bridge at Kenilworth Ave**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **95** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **DIVISION AVE BR OVER WATTS BRANCH BH-420** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Division Ave Bridge over Watts Branch**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	127	0	127	198	0	0	0	0	0	198	325	1990	
(03) Project Management	0	0	0	0	32	289	0	0	0	322	322	3,893	
(04) Construction	0	0	0	0	150	1,350	0	0	0	1,500	1,500	Developing scope of work	
<b>Total:</b>	127	0	127	198	182	1,639	0	0	0	2,020	2,147	Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	30	38	342	0	0	0	410	410	Approval of A/E:	
Grants-Highway Trust (0350)	127	0	127	169	144	1,297	0	0	0	1,610	1,737	Notice to Proceed:	
<b>Total:</b>	127	0	127	198	182	1,639	0	0	0	2,020	2,147	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

**Subproject Description:**

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

**Scope of Work:**

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

**MAP**



**Division Ave Bridge over Watts Branch**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>97</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>NY AVE BR NE OVER RR BH-1108(24)</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **New York Ave NE Bridge over Railroad**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	1,125	1,125	0	0	2,250	2,250	1990	
(04) Construction	0	0	0	0	0	7,500	7,500	0	0	15,000	15,000	37,592	Developing scope of work
<b>Total:</b>	0	0	0	0	0	8,625	8,625	0	0	17,250	17,250	Useful Life:	30
												Ward:	5
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	1,725	1,725	0	0	3,450	3,450	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	6,900	6,900	0	0	13,800	13,800	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	0	8,625	8,625	0	0	17,250	17,250	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

**Subproject Description:**

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

**Scope of Work:**

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

**MAP**



**New York Ave NE Bridge over Railroad**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **98** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **ARLAND D WILLIAMS CENTER HIGHWAY BRIDGE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **14th St Bridge SE Over Potomac River**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	630	0	480	0	0	0	1,110	1,110	1990	
(03) Project Management	0	0	0	0	0	750	750	0	0	1,500	1,500	23,960	
(04) Construction	0	0	0	0	0	5,000	5,000	0	0	10,000	10,000	Developing scope of work	
<b>Total:</b>	0	0	0	630	0	6,230	5,750	0	0	12,610	12,610	Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	106	0	1,231	1,150	0	0	2,487	2,487	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	524	0	4,999	4,600	0	0	10,123	10,123	Notice to Proceed:	
<b>Total:</b>	0	0	0	630	0	6,230	5,750	0	0	12,610	12,610	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**14th St Bridge SE Over Potomac River**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **A1** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **SB 11TH ST BRIDGES OVER ANACOSTIA RIVER** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Southbound 11th St Br over Anac Rvr**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	1,029	343	0	0	0	1,372	1,372	1990	
(04) Construction	0	0	0	0	8,520	2,840	0	0	0	11,360	11,360	29,402	
<b>Total:</b>	0	0	0	0	9,549	3,183	0	0	0	12,732	12,732	Developing scope of work	
												Useful Life:	30
												Ward:	District Wide
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	1,954	651	0	0	0	2,605	2,605	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	7,595	2,532	0	0	0	10,127	10,127	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	9,549	3,183	0	0	0	12,732	12,732	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

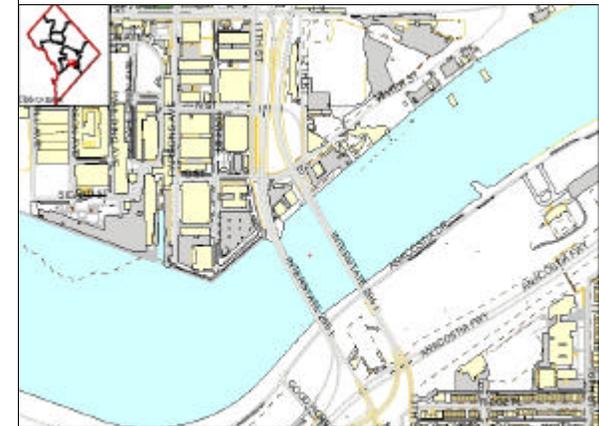
## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway System.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



Southbound 11th St Br over Anac Rvr

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **A2** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **11TH ST BRIDGES OVER ANACOSTIA IM-2952(1)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Northbound 11th St Br over Anac Rvr & N**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	1,029	343	0	0	0	1,372	1,372	1990	
(04) Construction	0	0	0	0	8,520	2,840	0	0	0	11,360	11,360	29,402	
<b>Total:</b>	0	0	0	0	9,549	3,183	0	0	0	12,732	12,732	Developing scope of work	
												Useful Life:	30
												Ward:	6
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	1,954	651	0	0	0	2,605	2,605	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	7,595	2,532	0	0	0	10,127	10,127	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	9,549	3,183	0	0	0	12,732	12,732	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

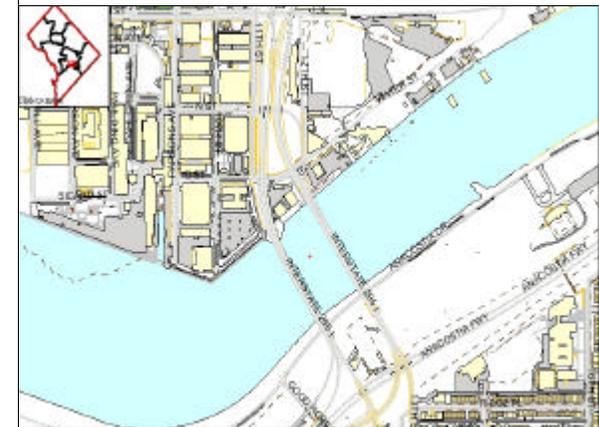
## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**Northbound 11th St Br over Anac Rvr & N**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>A3</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>ANA FWY FIRTH STERLING-CHESAPEAKE IM-295</b>	Implementing Agency Name: <b>Department of Transportation</b>
---	--	--

Subproject Location: **NB/SB Anac Frwy, First Sterling-Chesapeake**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	1,524	119	1,643	127	0	0	0	0	0	127	1,770	1990	
(03) Project Management	0	0	0	500	0	0	0	0	0	500	500		38,086
(04) Construction	0	0	0	3,000	0	0	0	0	0	3,000	3,000		Under design
<b>Total:</b>	1,524	119	1,643	3,627	0	0	0	0	0	3,627	5,270		30

Ward:	8
CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	12	12	575	0	0	0	0	0	575	587	Approval of A/E:	
Grants-Highway Trust (0350)	1,524	107	1,631	3,052	0	0	0	0	0	3,052	4,683	Notice to Proceed:	
<b>Total:</b>	1,524	119	1,643	3,627	0	0	0	0	0	3,627	5,270	Final design Complete:	

**Subproject Description:**

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

**Scope of Work:**

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



**NB/SB Anac Frwy, First Sterling-Chesapeake**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **A8** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **S CAP ST BR OVER ANA RIVER BH-1501(31)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **S. Capitol Bridge & Anacostia River**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	1,672	134	1,806	0	0	75	0	0	0	75	1,881	1990		
(03) Project Management	0	0	0	2,376	1,150	0	0	0	0	3,526	3,526		19,502	
(04) Construction	0	0	0	3,000	7,668	0	0	0	0	10,668	10,668		Predesign	
<b>Total:</b>	1,672	134	1,806	5,376	8,818	75	0	0	0	14,269	16,075		30	
<b>FUNDING SCHEDULE</b>												Ward:	District Wide	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Scheduled	Actual
Highway Trust Fund (0320)	0	35	35	923	1,763	25	0	0	0	2,710	2,745	Approval of A/E:		
Grants-Highway Trust (0350)	1,672	99	1,771	4,454	7,055	50	0	0	0	11,559	13,330	Notice to Proceed:		
<b>Total:</b>	1,672	134	1,806	5,376	8,818	75	0	0	0	14,269	16,075	Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**S. Capitol Bridge & Anacostia River**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **A9** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **REFIGURE THOMAS CIRCLE STP-1401(7)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Thomas Circle, NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	912	855	1,767	100	0	0	0	0	0	100	1,867	1990	
(04) Construction	4,587	2,186	6,773	300	0	0	0	0	0	300	7,073		3,588
<b>Total:</b>	5,500	3,041	8,541	400	0	0	0	0	0	400	8,941	Implementation Status:	Predesign
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	2,795	2,795	60	0	0	0	0	0	60	2,855	Approval of A/E:	
Grants-Highway Trust (0350)	5,500	246	5,745	340	0	0	0	0	0	340	6,085	Notice to Proceed:	
<b>Total:</b>	5,500	3,041	8,541	400	0	0	0	0	0	400	8,941	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**Thomas Circle, NW**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **B0** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **BH-3207(1) EASTERN AVE OVER KENILWORTH** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Eastern Ave., NE over Kenilworth Ave.**

ALLOTMENT SCHEDULE												Milestone Data																																																																																																																															
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:																																																																																																																															
(01) Design	283	104	387	527	0	0	0	0	0	527	914	1990																																																																																																																															
(03) Project Management	0	0	0	0	690	690	0	0	0	1,380	1,380		7,216																																																																																																																														
(04) Construction	0	0	0	0	4,600	4,600	0	0	0	9,200	9,200		Under design																																																																																																																														
<b>Total:</b>	283	104	387	527	5,290	5,290	0	0	0	11,107	11,494		30																																																																																																																														
<table border="1"> <thead> <tr> <th colspan="12">FUNDING SCHEDULE</th> <th>Scheduled</th> <th>Actual</th> </tr> <tr> <th>Cost Element Name:</th> <th>Through FY 2005:</th> <th>Budgeted FY 2006</th> <th>Total:</th> <th>Year 1 FY 2007:</th> <th>Year 2 FY 2008:</th> <th>Year 3 FY 2009:</th> <th>Year 4 FY 2010:</th> <th>Year 5 FY 2011:</th> <th>Year 6 FY 2012:</th> <th>6 Years Budget:</th> <th>Total Budget:</th> <th>Development of Scope:</th> <th></th> </tr> </thead> <tbody> <tr> <td>Highway Trust Fund (0320)</td> <td>0</td> <td>0</td> <td>0</td> <td>79</td> <td>1,058</td> <td>1,058</td> <td>0</td> <td>0</td> <td>0</td> <td>2,195</td> <td>2,195</td> <td>Approval of A/E:</td> <td></td> </tr> <tr> <td>Grants-Highway Trust (0350)</td> <td>283</td> <td>104</td> <td>387</td> <td>448</td> <td>4,232</td> <td>4,232</td> <td>0</td> <td>0</td> <td>0</td> <td>8,912</td> <td>9,299</td> <td>Notice to Proceed:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td>283</td> <td>104</td> <td>387</td> <td>527</td> <td>5,290</td> <td>5,290</td> <td>0</td> <td>0</td> <td>0</td> <td>11,107</td> <td>11,494</td> <td>Final design Complete:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>OCP Executes Const Contract:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>NTP for Construction:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>Construction Complete:</td> <td></td> </tr> <tr> <td colspan="12"></td> <td>Project Closeout Date:</td> <td></td> </tr> </tbody> </table>												FUNDING SCHEDULE												Scheduled	Actual	Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:		Highway Trust Fund (0320)	0	0	0	79	1,058	1,058	0	0	0	2,195	2,195	Approval of A/E:		Grants-Highway Trust (0350)	283	104	387	448	4,232	4,232	0	0	0	8,912	9,299	Notice to Proceed:		<b>Total:</b>	283	104	387	527	5,290	5,290	0	0	0	11,107	11,494	Final design Complete:														OCP Executes Const Contract:														NTP for Construction:														Construction Complete:														Project Closeout Date:			
FUNDING SCHEDULE												Scheduled	Actual																																																																																																																														
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:																																																																																																																															
Highway Trust Fund (0320)	0	0	0	79	1,058	1,058	0	0	0	2,195	2,195	Approval of A/E:																																																																																																																															
Grants-Highway Trust (0350)	283	104	387	448	4,232	4,232	0	0	0	8,912	9,299	Notice to Proceed:																																																																																																																															
<b>Total:</b>	283	104	387	527	5,290	5,290	0	0	0	11,107	11,494	Final design Complete:																																																																																																																															
												OCP Executes Const Contract:																																																																																																																															
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												Construction Complete:																																																																																																																															
												Project Closeout Date:																																																																																																																															

## Subproject Description:

These project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. - Eastern Avenue, N.E. over Kenilworth Avenue [Structure No. 45]: Specific work will replace concrete deck and sidewalks; repair prestressed concrete beams; replace bearings; rebuild backwall and joints; replace pedestrian railings on bridge and retaining walls; reconstruct access ramps.

## MAP



**Eastern Ave., NE over Kenilworth Ave.**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>B7</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>BH-2102(2) K ST,NW BR OV CENTER LEG FRWY</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **K Street Bridge over Center leg Frwy**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	139	139	0	0	277	277	Initial Cost:	1990
(04) Construction	0	0	0	0	0	555	555	0	0	1,109	1,109	Implementation Status:	3,074
<b>Total:</b>	0	0	0	0	0	693	693	0	0	1,386	1,386	Useful Life:	Developing scope of work
												Ward:	30
												CIP Approval Criteria:	2
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	139	139	0	0	277	277	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	555	555	0	0	1,109	1,109	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	0	693	693	0	0	1,386	1,386	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Air Rights Building and K Street Bridge over Center Leg Freeway [Structure No. 1143]. Specific work includes rehabilitation of Electrical-Mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair (Federal Bridge Rehabilitation funds).

## MAP



**K Street Bridge over Center leg Frwy**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>B8</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>BH-1114(014)REHAB OF CONN AVE BR #27</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **Connecticut Ave., over Klingle Valley**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	2,498	2,498	455	0	0	0	0	0	455	2,953	1990	
(04) Construction	0	7,520	7,520	2,700	0	0	0	0	0	2,700	10,220	9,315	
<b>Total:</b>	0	10,017	10,017	3,155	0	0	0	0	0	3,155	13,173	Developing scope of work	
												Useful Life:	30
												Ward:	3
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	2,809	2,809	532	0	0	0	0	0	532	3,341	Approval of A/E:	
Grants-Highway Trust (0350)	0	7,208	7,208	2,624	0	0	0	0	0	2,624	9,832	Notice to Proceed:	
<b>Total:</b>	0	10,017	10,017	3,155	0	0	0	0	0	3,155	13,173	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

## Scope of Work:

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Connecticut Avenue, N.W. over Klingle Valley [Structure No. 27]. Specific work includes repair and repaint structural steel; replace joints; replace bearings; seal cracks in deck; repair and paint pedestrian railing; upgrade lighting; repair stone pilasters; install slope protection.

## MAP



**Connecticut Ave., over Klingle Valley**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>B9</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>STP-9999(902) RDWY/PED SAF IMPS</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **RR Br ov K,L,M,& Flor NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	1,247	1,247	150	0	0	0	0	0	150	1,397	1990	
(04) Construction	0	2,555	2,555	1,300	0	0	0	0	0	1,300	3,855	6,197	
<b>Total:</b>	0	3,802	3,802	1,450	0	0	0	0	0	1,450	5,252	Implementation Status:	Under design
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,050	1,050	298	0	0	0	0	0	298	1,347	Approval of A/E:	
Grants-Highway Trust (0350)	0	2,753	2,753	1,153	0	0	0	0	0	1,153	3,905	Notice to Proceed:	
<b>Total:</b>	0	3,802	3,802	1,450	0	0	0	0	0	1,450	5,252	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

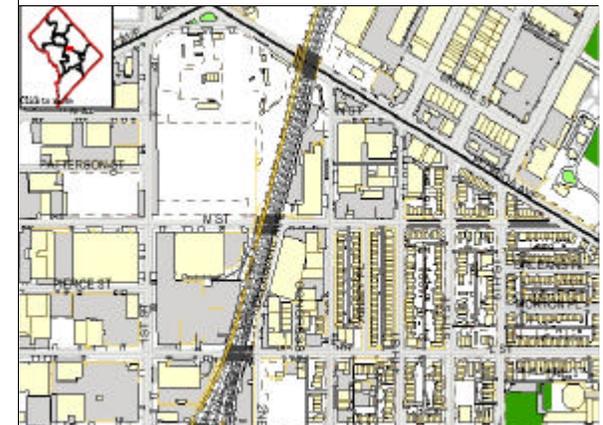
## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

## Scope of Work:

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Bridges No. 530, 531, 532 & 533 - Roadway and Pedestrian Safety Improvements for Railroad Bridge Overpasses at K Street, L Street, M Street and Florida Avenue, N.E., New TIP, FY 1999, No S.R., (Federal Safety/STP funds).

## MAP



**RR Br ov K,L,M,& Flor NE**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>C4</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>BH-1103(23) 16 ST,NW BRIDGE OV MIL RD</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **16th St., NW over Military Rd.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	1990
(03) Project Management	240	0	240	232	232	0	0	0	0	464	705	Initial Cost:	1,629
(04) Construction	1,603	0	1,603	1,152	1,152	0	0	0	0	2,304	3,907	Implementation Status:	Ongoing Subprojects
<b>Total:</b>	<b>1,843</b>	<b>0</b>	<b>1,843</b>	<b>1,384</b>	<b>1,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,768</b>	<b>4,612</b>	Useful Life:	30
												Ward:	4
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	288	288	0	0	0	0	576	576	Approval of A/E:	
Grants-Highway Trust (0350)	1,843	0	1,843	1,096	1,096	0	0	0	0	2,193	4,036	Notice to Proceed:	
<b>Total:</b>	<b>1,843</b>	<b>0</b>	<b>1,843</b>	<b>1,384</b>	<b>1,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,768</b>	<b>4,612</b>	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

These project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. 16th Street, N.W. over Military Road [Structure No. 209]. Specific work includes overlay bridge deck and approach slabs; remove efflorescence and seal cracks in superstructure; replace bridge joints, repair substructure; replace sidewalk and granite.

## MAP



**16th St., NW over Military Rd.**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>C5</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>NH-1103(24)16 ST,NW OV MILITARY RD RDWY</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **16th St., NW over Military Rd., Roadway**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	368	0	368	232	230	0	0	0	0	462	830	1990	
(04) Construction	2,451	0	2,451	1,695	1,695	0	0	0	0	3,391	5,841		Ongoing Subprojects
<b>Total:</b>	<b>2,818</b>	<b>0</b>	<b>2,818</b>	<b>1,928</b>	<b>1,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,853</b>	<b>6,671</b>		30
												Ward:	4
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	336	336	0	0	0	0	672	672	Approval of A/E:	
Grants-Highway Trust (0350)	2,818	0	2,818	1,591	1,589	0	0	0	0	3,180	5,998	Notice to Proceed:	
<b>Total:</b>	<b>2,818</b>	<b>0</b>	<b>2,818</b>	<b>1,928</b>	<b>1,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,853</b>	<b>6,671</b>	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. 16th Street, N.W. over Military Road [Structure No. 209]. Specific work includes overlay bridge deck and approach slab; replace sidewalk and granite (Federal National Highway System Funds).

## MAP



**16th St., NW over Military Rd., Roadway**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **C6** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **STPG-8888(122)RPLC PED BR OV C&O CANAL** Implementing Agency Name: **Department of Transportation**

Subproject Location: **C&O Canal,33rd,34th, Pot St., NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	697	697	100	0	0	0	0	0	100	797	1990	
(04) Construction	0	2,368	2,368	600	0	0	0	0	0	600	2,968		2,856
<b>Total:</b>	0	3,065	3,065	700	0	0	0	0	0	700	3,765	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	861	861	105	0	0	0	0	0	105	966	Approval of A/E:	
Grants-Highway Trust (0350)	0	2,204	2,204	595	0	0	0	0	0	595	2,799	Notice to Proceed:	
<b>Total:</b>	0	3,065	3,065	700	0	0	0	0	0	700	3,765	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

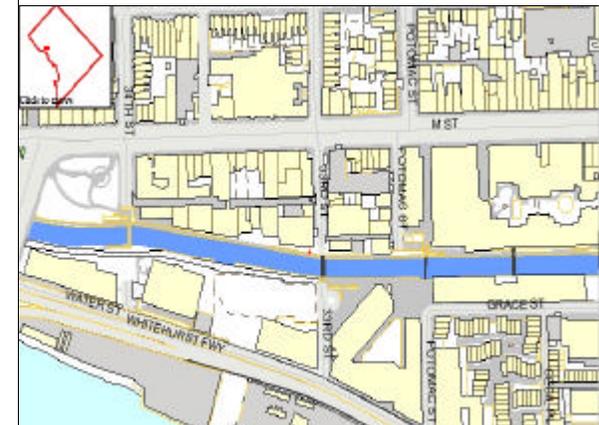
## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Pedestrian Bridges over C&O Canal at 33rd Street, 34th Street & Potomac Street, N.W. [Structures No. 145, 144 & 147].

## MAP



**C&O Canal,33rd,34th, Pot St., NW**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>D0</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name:	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **2nd. & H Street, N.W.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	235	235	0	0	470	470	1998	
(04) Construction	0	0	0	0	0	1,175	1,175	0	0	2,350	2,350	3,450	Ongoing Subprojects
<b>Total:</b>	0	0	0	0	0	1,410	1,410	0	0	2,820	2,820	Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	282	282	0	0	564	564	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	1,128	1,128	0	0	2,256	2,256	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	0	1,410	1,410	0	0	2,820	2,820	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**2nd. & H Street, N.W.**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>D1</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>NEW PED. BRDG OV. ANAC. FRWY NEAR FIRTH</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **Anac Frwy Near Firth**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	211	0	0	0	0	211	211	2000	
(04) Construction	0	0	0	1,250	1,250	0	0	0	0	2,500	2,500	7,376	
<b>Total:</b>	0	0	0	1,250	1,461	0	0	0	0	2,711	2,711	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	8
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	0	0	250	309	0	0	0	0	559	559
Grants-Highway Trust (0350)	0	0	0	1,000	1,152	0	0	0	0	2,152	2,152
<b>Total:</b>	0	0	0	1,250	1,461	0	0	0	0	2,711	2,711

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OCP Executes Const Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**Anac Frwy Near Firth**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>D2</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>TRAF IMPR STDY-11 ST. INTERCH @ ANAC FRY</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **11th St. Interchange @ A St.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	6,932	6,932	300	0	0	0	0	0	300	7,232	2000	
<b>Total:</b>	0	6,932	6,932	300	0	0	0	0	0	300	7,232		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,556	1,556	60	0	0	0	0	0	60	1,616	Approval of A/E:	
Grants-Highway Trust (0350)	0	5,377	5,377	240	0	0	0	0	0	240	5,617	Notice to Proceed:	
<b>Total:</b>	0	6,932	6,932	300	0	0	0	0	0	300	7,232	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

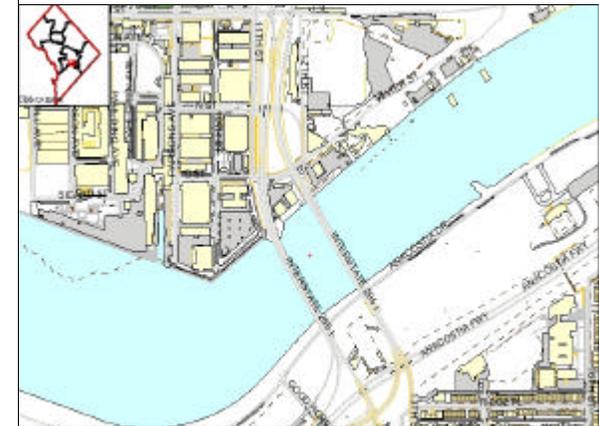
**Subproject Description:**

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

**Scope of Work:**

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

**MAP**



**11th St. Interchange @ A St.**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>D4</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>BH-1121(10) NEW HAMPSHIRE AVE OV RAILRD</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **New Hampshire Avenue, N.W. Over Railroad**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	588	734	1,322	525	0	0	0	0	0	525	1,847	2000	
(04) Construction	2,351	5,605	7,955	3,500	0	0	0	0	0	3,500	11,455	6,103	
<b>Total:</b>	2,938	6,339	9,277	4,025	0	0	0	0	0	4,025	13,302	Ongoing Subprojects	
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	1,757	1,757	805	0	0	0	0	0	805	2,562	Approval of A/E:	
Grants-Highway Trust (0350)	2,938	4,582	7,520	3,220	0	0	0	0	0	3,220	10,740	Notice to Proceed:	
<b>Total:</b>	2,938	6,339	9,277	4,025	0	0	0	0	0	4,025	13,302	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**New Hampshire Avenue, N.W. Over Railroad**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>D7</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>STP-4000(71) REHAB L'ENFANT PROMENADE</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **Repainting 10th St Mall Ov SW Frwy & D S**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	250	515	515	515	1,795	1,795	2000	
(04) Construction	0	0	0	0	0	1,000	9,500	9,500	9,500	29,500	29,500		28,351
<b>Total:</b>	0	0	0	0	0	1,250	10,015	10,015	10,015	31,295	31,295	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	263	2,032	2,032	2,032	6,359	6,359	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	988	7,983	7,983	7,983	24,937	24,937	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	0	1,250	10,015	10,015	10,015	31,295	31,295	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

### Subproject Description:

The purpose of this project is to redesign L'Enfant Plaza Promenade (10th Street) between Independence Avenue and Benjamin Banneker Overlook Park [U.S. National Park Service] off Maine Avenue. The plan is to establish an improved traffic (pedestrian/bike and vehicular) link between the national Mall and the city's waterfront. The key to the redesign is the location of the proposed Benjamin Banneker Memorial in a prominent area of the plaza. Congressional legislation [H.R. 3910] designates the Washington Interdependence Council as the lead agency to fund the establishment of the memorial.

### Scope of Work:

The scope of work will include preliminary engineering, redesign and rehabilitation of the L'Enfant Promenade between Independence Avenue and Benjamin Banneker Park.

### MAP



**Repainting 10th St Mall Ov SW Frwy & D S**

# Department of Transportation

(dollars in thousands)

Project Code: <b>CDT</b>	SubProject Code: <b>D8</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>
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Project Name: <b>Bridge Rehabilitation</b>	Sub Project Name: <b>H ST BRIDGE OV AIR RIGHTS TUNNEL</b>	Implementing Agency Name: <b>Department of Transportation</b>
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Subproject Location: **2nd. & H Street, NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	235	235	0	0	470	470	1998	
(04) Construction	0	0	0	0	0	1,175	1,175	0	0	2,350	2,350	3,450	Ongoing Subprojects
<b>Total:</b>	0	0	0	0	0	1,410	1,410	0	0	2,820	2,820	Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	282	282	0	0	564	564	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	1,128	1,128	0	0	2,256	2,256	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	0	1,410	1,410	0	0	2,820	2,820	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**2nd. & H Street, NW**

# Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **D9** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **MASS AVE BR OV AIR RIGHTS TUN RD WORK** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Mass. Ave. & 2nd. Street, NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	235	235	0	0	470	470	1998	
(04) Construction	0	0	0	0	0	1,175	1,175	0	0	2,350	2,350	3,450	Ongoing Subprojects
<b>Total:</b>	0	0	0	0	0	1,410	1,410	0	0	2,820	2,820	30	Useful Life:
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	282	282	0	0	564	564	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	1,128	1,128	0	0	2,256	2,256	Notice to Proceed:	
<b>Total:</b>	0	0	0	0	0	1,410	1,410	0	0	2,820	2,820	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

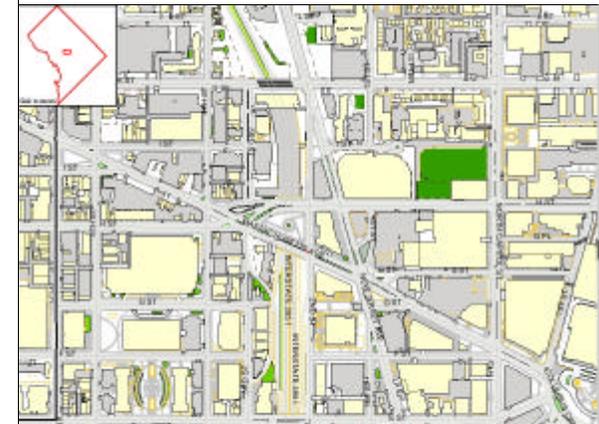
## Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

## Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## MAP



**Mass. Ave. & 2nd. Street, NW**