

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Teachers' Retirement System	GX0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
TEACHERS' RETIREMENT SYSTEM	1000										
TEACHERS' RETIREMENT SYSTEM	1100	-3	3,000	3,000	0	3,000	0	3,000	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM		-3	3,000	3,000	0	3,000	0	3,000	0	0	0
Total: Teachers' Retirement System		-3	3,000	3,000	0	3,000	0	3,000	0	0	0

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Subtotal: <i>NPS</i>	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Total 1000	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Total budget	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Subtotal: <i>NPS</i>	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Total 1000	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Total budget	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

**GX0 Teachers' Retirement System**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Subtotal: <i>MPS</i>	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Total budget	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0

**Full Time Employees (FTEs)**

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

**GX0 Teachers' Retirement System**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Subtotal: <i>NPS</i>	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0
Total budget	-3	3,000	3,000	0	0	0	0	0	0	0	0	0	-3	3,000	3,000	0

**Full Time Employees (FTEs)**

FY 2011 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

GX0 Teachers' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,000	0.00
Subtotal: Local Fund			\$3,000	0.00
Subtotal: General Fund			\$3,000	0.00
Total: Teachers' Retirement System			\$3,000	0.00