

(BX0) COMMISSION ON ARTS & HUMANITIES

MISSION

DC Commission on the Arts and Humanities (DCCAH) provides grants, programs and educational activities that encourage diverse artistic expressions and learning opportunities, so that all District of Columbia residents and visitors can experience the rich culture of our city.

BACKGROUND

The DC Creates Public Art Program has acquired through the Art Bank Collection over 2,000 artworks that are placed inside approximately 145 District Government building offices and public corridors from local artists. Since 1986, DCCAH has commissioned nearly 150 works of public art. Fifteen (15) small scale and large scale works were installed in FY 2010.

CAPITAL PROGRAM OBJECTIVE

Implement high quality public art projects in the District that promote artistic excellence and enjoyment of the arts.

RECENT ACCOMPLISHMENTS

- Supported 16 small and mid-sized cultural organizations in neighborhoods throughout the District for building improvements through the Cultural Facilities Grant in FY 2009.
- Funded 19 District based organizations and artists through the Public Art Building Communities Grant for small to mid-scale permanent public art in FY 2008 and FY 2009.
- Completed a large scale mural by Garin Baker initiated by the community in the historic Ledroit Park neighborhood in December 2008.
- Completed two projects at the National Ballpark in April 2009. "Ballgame" by Walter Kravitz, a suspended installation that rotates to the tune of "Take Me Out to the Ballgame"; Sculptures of Josh Gibson, Walter Johnson and Frank Howard by Timeless Creations.
- In partnership with the Department of Transportation, DCCAH installed a gateway installation in the Operator's Tower on the 14th Street Bridge by artist Mikyoung Kim in October 2009.
- Acquired 125 additional works into the Art Bank Collection from local artists through the Artomatic exhibition and an open call to artist in the Summer 2009.
- Completed the mosaic fountain plaza as part of the Columbia Height Public Realm plan at 14th Street and Park Road, NW called "Resonance" by Jann Rosen Queralt in October 2009.
- Commissioned six District-based organizations and artists to create murals in collaboration with the Department of Public Works in various locations around the city in the Fall 2009.
- Installed two projects at the new City Vista development at 5th and K Streets, NW as part of the Public Realm Plan for Mount Vernon Triangle in November and December 2009.
- Completed a Public Art Plan and Artistic Identity for the Metropolitan Branch Trail created by DC artist and graphic designer, Robert Kent Wilson in the Spring 2009.
- Installed artistic bike racks created by 6 DC artists in various locations around the city in the Summer 2009.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - **Budget Authority Thru FY 2016 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2011 through 2016 .
 - **FY 2011 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Thru 2016 :** This is the total 6-year authority for FY 2011 through FY 2016 including changes from the current fiscal year.
 - **Budget Authority Request for 2012 Through 2017:** Represents the 6 year budget authority for 2012 Through 2017.
 - **Increase (Decrease) to Total Authority:** This is the change in 6 year budget authority requested for FY 2012 - FY 2017. (also reflected in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan and, the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Yr Total
(01) Design	18,568	15,323	1,574	24	1,647	2,700	2,700	2,700	2,700	2,700	2,700	16,200
(03) Project Management	8	8	0	0	0	0	0	0	0	0	0	0
(04) Construction	521	521	0	0	0	0	0	0	0	0	0	0
TOTALS	19,097	15,852	1,574	24	1,647	2,700	2,700	2,700	2,700	2,700	2,700	16,200

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Yr Total
GO Bonds - New (0300)	17,768	14,606	1,550	10	1,602	2,700	2,700	2,700	1,700	0	0	9,800
Pay Go (0301)	0	0	0	0	0	0	0	0	1,000	2,700	2,700	6,400
Alternative Financing (0303)	1,329	1,246	24	14	45	0	0	0	0	0	0	0
TOTALS	19,097	15,852	1,574	24	1,647	2,700	2,700	2,700	2,700	2,700	2,700	16,200

Additional Appropriation Data	
First Appropriation FY	1998
Original 6-Year Budget Authority	24,674
Budget Authority Thru FY 2011	29,907
FY 2011 Budget Authority Changes	0
Current FY 2011 Budget Authority	29,907
Budget Authority Request for FY 2012	36,098
Increase (Decrease) to Total Authority	6,191

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Year Total
No estimated operating impact							

Full Time Equivalent Data			
Object	FTE	FY2012 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	2,700	100.0

BX0-AH7GP-ARTS & HUMANITIES GRANTS & PROJECTS

Agency: COMMISSION ON ARTS & HUMANITIES (BX0)
Implementing Agency: COMMISSION ON ARTS & HUMANITIES (BX0)
Project No: AH7GP
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: N/A
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$21,041,000

Description:

The Arts and Humanities Grants and Programs Project includes several grant programs: The Neighborhood Projects Program supports major public art projects in the District initiated by District government agencies, private developers, or the Washington Metropolitan Area Transit Authority (WMATA). The Community Initiative program supports major public art projects in the District initiated by community leaders. The Public Art Building Communities Program provides for the creation and installation of permanent art projects in public spaces with the life span of at least five (5) years. The Cultural Facilities Grant Program supports District non-profit arts organizations to improve their facilities in the District. The Art Bank collection purchases work from greater Washington area visual artists, providing them with financial and professional benefits.

Justification:

This project provides amenities that promote healthy and vibrant neighborhoods in areas specifically targeted by District policy and planning initiatives. This project also helps to maintain a resident creative community of District artists and cultural organizations. These artists and cultural organizations work together with neighborhood leaders and other interested partners to implement projects that contribute to the overall vitality and well being of the city, making it an attractive place to live and work, and attractive to investors.

Progress Assessment:

This project is ongoing and progressing as planned. There are multiple artwork locations in various stages of design, fabrication and installation.

Related Projects:

Many public art projects have been initiated through city wide initiatives like the Great Streets initiatives, Small Area Plans, city wide streetscape improvements, transportation planning, trail enhancements, etc. Current and planned project areas include: Washington Canal Park (Ward 6), New York Avenue Bridge (Ward 5),

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Yr Total
(01) Design	4,050	1,765	683	5	1,597	2,700	2,700	2,700	2,700	2,700	2,700	16,200
TOTALS	4,050	1,765	683	5	1,597	2,700	2,700	2,700	2,700	2,700	2,700	16,200

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Yr Total
GO Bonds - New (0300)	4,050	1,765	683	5	1,597	2,700	2,700	2,700	1,700	0	0	9,800
Pay Go (0301)	0	0	0	0	0	0	0	0	1,000	2,700	2,700	6,400
TOTALS	4,050	1,765	683	5	1,597	2,700	2,700	2,700	2,700	2,700	2,700	16,200

Additional Appropriation Data

First Appropriation FY	2010
Original 6-Year Budget Authority	14,850
Budget Authority Thru FY 2011	14,850
FY 2011 Budget Authority Changes	0
Current FY 2011 Budget Authority	14,850
Budget Authority Request for FY 2012	21,041
Increase (Decrease) to Total Authority	6,191

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	6 Year Total
No estimated operating impact							

Full Time Equivalent Data

Object	FTE	FY2012 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	2,700	100.0