

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	106,000	132,975	127,200	-5,775	127,200	0	127,200	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		106,000	132,975	127,200	-5,775	127,200	0	127,200	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		106,000	132,975	127,200	-5,775	127,200	0	127,200	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Subtotal: NPS	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Total 1000	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Total budget	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775

FY 2011 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Subtotal: <i>NPS</i>	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Total 1000	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Total budget	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775

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Program Summary by
Comptroller Source Group

Schedule
41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Subtotal: NPS	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Total budget	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Subtotal: <i>NPS</i>	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775
Total budget	106,000	132,975	127,200	-5,775	0	0	0	0	0	0	0	0	106,000	132,975	127,200	-5,775

Full Time Employees (FTEs)

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FD0 Police Officers' and Fire Fighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$127,200	0.00
Subtotal: Local Fund			\$127,200	0.00
Subtotal: General Fund			\$127,200	0.00
Total: Police Officers' and Fire Fighters' Retirement System			\$127,200	0.00