

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER
Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeff DeWitt
Chief Financial Officer

FROM: Gordon McDonald *Gordon M. McDonald*
Deputy Chief Financial Officer
Budget and Planning

DATE: February 27, 2014

SUBJECT: First Quarter Fiscal Year 2014 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), the District's Chief Financial Officer must submit to Congress and Council a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 first quarter financial activity through December 31, 2013 for Federal Grants, Federal Medicaid Payments, and Private Grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief
Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and
Planning
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

FEB 28 2014

The Honorable Vincent C. Gray
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 600
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

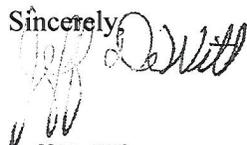
SUBJECT: First Quarter Fiscal Year 2014 Congressional Grant Report

Dear Mayor Gray and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L. 113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 first quarter financial activity through December 31, 2013 for Federal Grants, Federal Medicaid Payments, and Private Grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,


Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

FEB 28 2014

The Honorable Ander Crenshaw
Chairman
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
440 Cannon House Office Building
Attn: John Martens
Washington, D.C. 20515

SUBJECT: First Quarter Fiscal Year 2014 Congressional Grant Report

Dear Chairman Crenshaw:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 first quarter financial activity through December 31, 2013 for Federal Grants, Federal Medicaid Payments, and Private Grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff DeWitt".

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Vincent C. Gray, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

FEB 28 2014

The Honorable José E. Serrano
Ranking Member
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
2227 Rayburn House Office Building
Attn: Angela Ohm
Washington, D.C. 20515

SUBJECT: First Quarter Fiscal Year 2014 Congressional Grant Report

Dear Congressman Serrano:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 first quarter financial activity through December 31, 2013 for Federal Grants, Federal Medicaid Payments, and Private Grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Vincent C. Gray, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

FEB 28 2014

The Honorable Tom Udall
Chairman
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
110 Hart Senate Office Building
Attn: Marianne Upton
Washington, D.C. 20510

SUBJECT: First Quarter Fiscal Year 2014 Congressional Grant Report

Dear Chairman Udall:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 first quarter financial activity through December 31, 2013 for Federal Grants, Federal Medicaid Payments, and Private Grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Vincent C. Gray, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeff DeWitt
Chief Financial Officer

FEB 28 2014

The Honorable Mike Johanns
Ranking Member
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
404 Russell Senate Office Building
Attn: Dale Cabaniss
Washington, D.C. 20510

SUBJECT: First Quarter Fiscal Year 2014 Congressional Grant Report

Dear Senator Johanns:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L. 113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 first quarter financial activity through December 31, 2013 for Federal Grants, Federal Medicaid Payments, and Private Grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeff DeWitt".

Jeff DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Vincent C. Gray, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

1st Qtr. FY 2014

Congressional Grants Report:

Federal Grants



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of December 31, 2013
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR											
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING	11	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	12,884	12,884	4,733	0	0	0	8,151
	12	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	32,076	32,076	9,993	0	0	0	22,083
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAINING				0	44,960	44,960	14,726	0	0	0	30,234
AMERCO - AMERICORPS COMPETITIVE PROGRAM	12	94.006	AMERICORPS	2,253,698	(2,094,770)	158,928	37,563	23,994	0	0	97,371
	13	94.006	AMERICORPS	0	2,163,214	2,163,214	0	2,163,214	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,253,698	68,444	2,322,142	37,563	2,187,208	0	0	97,371
ASF000 - AMERICORPS STATE FORMULA GRANT	12	94.006	AMERICORPS	590,981	0	590,981	36,056	3,068	0	0	551,857
	13	94.006	AMERICORPS	0	599,954	599,954	0	599,954	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT				590,981	599,954	1,190,935	36,056	603,022	0	0	551,857
COMMCS - CNCS STATE DISABILITY FUNDS	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	0	10,877	10,877	8,152	0	0	0	2,725
	12	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	4,291	60,498	64,789	15,877	0	0	26,000	22,912
COMMCS - CNCS STATE DISABILITY FUNDS				4,291	71,375	75,666	24,029	0	0	26,000	25,637
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	12	94.003	STATE COMMISSIONS	200,546	(200,546)	0	0	0	0	0	0
	13	94.003	STATE COMMISSIONS	0	19,442	19,442	7,353	5,425	0	0	6,664
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				200,546	(181,104)	19,442	7,353	5,425	0	0	6,664
Total AA0 - OFFICE OF THE MAYOR				3,049,517	603,629	3,653,146	119,728	2,795,655	0	26,000	711,763



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of December 31, 2013
FEDERAL GRANT FUNDS

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AD0 - OFFICE OF THE INSPECTOR GENERAL											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(222,269)	0	222,269
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	(708)	0	227,778	0	(227,070)
	14	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,483,053	0	2,483,053	397,661	14,487	52,724	8,408	2,009,774
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,483,053	0	2,483,053	396,953	14,487	52,724	8,408	2,010,482
Total AD0 - OFFICE OF THE INSPECTOR GENERAL				2,483,053	0	2,483,053	396,953	14,487	52,724	8,408	2,010,482



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of December 31, 2013
FEDERAL GRANT FUNDS

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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR				0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
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FEDERAL GRANT FUNDS

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AT0 - OFFICE OF CHIEF FINANCIAL OFFICER											
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)				0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF CHIEF FINANCIAL OFFICER				0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
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FEDERAL GRANT FUNDS

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<u>BD0 - OFFICE OF MUNICIPAL PLANNING</u>											
BDHP12 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	366,172	0	366,172	90,945	0	0	0	275,227
BDHP12 - HISTORIC PRESERVATION GRANT				366,172	0	366,172	90,945	0	0	0	275,227
BDHP13 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	79,808	0	79,808	4,128	0	0	0	75,680
BDHP13 - HISTORIC PRESERVATION GRANT				79,808	0	79,808	4,128	0	0	0	75,680
HISPRE - HISTORIC PRESERVATION GANT	14	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	76,020	0	76,020	15,059	41,165	0	0	19,796
HISPRE - HISTORIC PRESERVATION GANT				76,020	0	76,020	15,059	41,165	0	0	19,796
Total BD0 - OFFICE OF MUNICIPAL PLANNING				522,000	0	522,000	110,132	41,165	0	0	370,703



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
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<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
BZP10F - BUFFER ZONE PROTECTION PROGRAM	10	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	700,000	0	700,000	0	0	0	0	700,000
BZP10F - BUFFER ZONE PROTECTION PROGRAM				700,000	0	700,000	0	0	0	0	700,000
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT	11	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	167,636	0	167,636	23,297	0	9,780	0	134,559
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT				167,636	0	167,636	23,297	0	9,780	0	134,559
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS	12	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	2,737,820	0	2,737,820	577,514	350,136	(7,000)	48,000	1,769,170
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS				2,737,820	0	2,737,820	577,514	350,136	(7,000)	48,000	1,769,170
EMP13F - EMERGENCY MANAGEMENT PERF. GRT	13	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	571,504	0	571,504	182,318	56,260	32,400	31,217	269,309
EMP13F - EMERGENCY MANAGEMENT PERF. GRT				571,504	0	571,504	182,318	56,260	32,400	31,217	269,309
HSG10F - HOMELAND SECURITY GRANT PROGRAM	10	97.067	HOMELAND SECURITY GRANT PROGRAM	5,614,515	0	5,614,515	2,515,829	0	0	0	3,098,686
HSG10F - HOMELAND SECURITY GRANT PROGRAM				5,614,515	0	5,614,515	2,515,829	0	0	0	3,098,686
HSG11F - HOMELAND SECURITY GRANT PROGRAM	11	97.067	HOMELAND SECURITY GRANT PROGRAM	39,763,749	0	39,763,749	(6,327,287)	80,947	0	0	46,010,089
HSG11F - HOMELAND SECURITY GRANT PROGRAM				39,763,749	0	39,763,749	(6,327,287)	80,947	0	0	46,010,089
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	97.067	HOMELAND SECURITY GRANT PROGRAM	29,859,318	0	29,859,318	(3,451,840)	623,407	450	0	32,687,302
HSG12F - HOMELAND SECURITY GRANT PROGRAM				29,859,318	0	29,859,318	(3,451,840)	623,407	450	0	32,687,302



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of December 31, 2013
FEDERAL GRANT FUNDS**

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HSG13F - HOMELAND SECURITY PROGRAM	13			3,488,032	0	3,488,032	87,707	2,638	0	98,725	3,298,962
HSG13F - HOMELAND SECURITY PROGRAM				3,488,032	0	3,488,032	87,707	2,638	0	98,725	3,298,962
HSG14F - HOMELAND SECURITY PROGRAM	14			4,812,407	0	4,812,407	0	0	0	0	4,812,407
HSG14F - HOMELAND SECURITY PROGRAM				4,812,407	0	4,812,407	0	0	0	0	4,812,407
HSGP01 - HOMELAND SECURITY GRANT PROG	06	97.067	HOMELAND SECURITY GRANT PROGRAM	0	0	0	(3,646)	0	0	0	3,646
HSGP01 - HOMELAND SECURITY GRANT PROG				0	0	0	(3,646)	0	0	0	3,646
HSGP9F - HOMELAND SECURITY GRANT PROGRAM	09	97.067	HOMELAND SECURITY GRANT PROGRAM	137,608	0	137,608	(624)	0	0	0	138,233
HSGP9F - HOMELAND SECURITY GRANT PROGRAM				137,608	0	137,608	(624)	0	0	0	138,233
IEC10F - INTEROPERABLE COMM. EQUIPMENT	10	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	413,545	0	413,545	(56,123)	0	0	0	469,667
IEC10F - INTEROPERABLE COMM. EQUIPMENT				413,545	0	413,545	(56,123)	0	0	0	469,667
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM	10	97.008	NON-PROFIT SECURITY PROGRAM	250,000	0	250,000	0	0	0	0	250,000
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM				250,000	0	250,000	0	0	0	0	250,000
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM	11	97.008	NON-PROFIT SECURITY PROGRAM	750,000	0	750,000	(1,330)	0	0	0	751,330
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM				750,000	0	750,000	(1,330)	0	0	0	751,330
NSG12F - USAI NON-PROFIT SECURITY GRANT	12	97.008	NON-PROFIT SECURITY PROGRAM	300,000	0	300,000	(69,955)	0	0	0	369,955
NSG12F - USAI NON-PROFIT SECURITY GRANT				300,000	0	300,000	(69,955)	0	0	0	369,955
NSG13F - UASI NON-PROFIT SECURITY GRANT	13			500,000	0	500,000	0	0	0	0	500,000
NSG13F - UASI NON-PROFIT SECURITY GRANT				500,000	0	500,000	0	0	0	0	500,000
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM	14			500,000	0	500,000	0	0	0	0	500,000
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	0	0	0	0	500,000



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of December 31, 2013
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RCP10F - REGIONAL CAT. PREPARENESS GRANT	10	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	500,000	0	500,000	(67,023)	0	0	0	567,023
RCP10F - REGIONAL CAT. PREPARENESS GRANT				500,000	0	500,000	(67,023)	0	0	0	567,023
RCP11F - REGIONAL CAT. PREPARENESS GRANT	11	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	300,000	0	300,000	43,643	0	0	0	256,357
RCP11F - REGIONAL CAT. PREPARENESS GRANT				300,000	0	300,000	43,643	0	0	0	256,357
RCPG9F - REGIONAL CAT. PREPARENESS GRANT	09	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	500,000	0	500,000	(164,761)	0	0	0	664,761
RCPG9F - REGIONAL CAT. PREPARENESS GRANT				500,000	0	500,000	(164,761)	0	0	0	664,761
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT				91,866,134	0	91,866,134	(6,712,281)	1,113,387	35,630	177,942	97,251,454



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of December 31, 2013
FEDERAL GRANT FUNDS

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<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>											
AIED14 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	50,000	0	50,000	0	45,700	0	0	4,300
AIED14 - ARTS EDUCATION				50,000	0	50,000	0	45,700	0	0	4,300
AIOUS14 - ARTS IN UNDERSERVED COMMUNITIES	14	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	135,636	0	135,636	44,878	0	0	0	90,758
AIOUS14 - ARTS IN UNDERSERVED COMMUNITIES				135,636	0	135,636	44,878	0	0	0	90,758
BASI14 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	559,864	0	559,864	74,623	0	0	0	485,240
BASI14 - BASIC STATE PLAN				559,864	0	559,864	74,623	0	0	0	485,240
Total BX0 - COMMISSION ON ARTS & HUMANITIES				745,500	0	745,500	119,501	45,700	0	0	580,299



**Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BY0 - OFFICE ON AGING											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	11,248	0	0	(11,248)
	13	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	(52,205)	29,407	0	0	22,798
	14	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,834,344	0	1,834,344	131,916	0	0	0	1,702,428
3B1320 - SUPPORT SERVICES				1,834,344	0	1,834,344	79,711	41,555	0	0	1,713,078
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	14	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,151,746	0	2,151,746	80,173	523,735	0	0	1,547,838
3C1712 - CONGREGATE MEALS				2,151,746	0	2,151,746	80,173	535,297	0	0	1,536,276
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	14	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	0	1,077,496	0	0	0	0	1,077,496
3C1713 - HOME BOUND MEALS				1,077,496	0	1,077,496	0	15,730	0	0	1,061,766
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	47,889	0	0	(47,889)
	13	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	(136,168)	136,168	0	0	0
	14	93.052	National Family Caregiver Sprt, Title III, Part E	763,389	0	763,389	0	0	0	0	763,389
3E1719 - FAMILY CAREGIVERS PROGRAM				763,389	0	763,389	(136,168)	219,721	0	0	679,836
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	8,760	0	0	(8,760)
	13	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	(16,682)	16,682	0	0	0



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3F1717 - PREVENTIVE HEALTH	14	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	0	104,920	0	0	0	0	104,920
3F1717 - PREVENTIVE HEALTH				104,920	0	104,920	(16,682)	43,762	0	0	77,840
7A1715 - OMBUDSMAN ACTIVITY	14	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	0	83,294	0	0	0	0	83,294
7A1715 - OMBUDSMAN ACTIVITY				83,294	0	83,294	0	0	0	0	83,294
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	14	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	0	25,500	0	0	0	0	25,500
7B1716 - ELDER ABUSE PREVENTION				25,500	0	25,500	0	22,525	0	0	2,975
ADRC10 - STRENGTHENING DCOA/ADRC	12	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	0	0	(4,620)	0	0	0	4,620
	14	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	187,046	0	187,046	23,107	0	0	0	163,940
ADRC10 - STRENGTHENING DCOA/ADRC				187,046	0	187,046	18,487	0	0	0	168,560
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	01	93.072	LIFESPAN RESPITE CARE PROGRAM	0	0	0	(5,060)	0	0	0	5,060
	14	93.072	LIFESPAN RESPITE CARE PROGRAM	186,482	0	186,482	25,804	0	0	0	160,677
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				186,482	0	186,482	20,744	0	0	0	165,737
DCOAAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT	14	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	215,819	0	215,819	0	0	0	0	215,819
DCOAAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT				215,819	0	215,819	0	0	0	0	215,819
NSIP01 - ELDERLY NUTRITION PROGRAM	14	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	305,609	0	305,609	0	0	0	0	305,609
NSIP01 - ELDERLY NUTRITION PROGRAM				305,609	0	305,609	0	0	0	0	305,609
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	14	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	285,606	0	285,606	50,362	0	0	0	235,244
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				285,606	0	285,606	50,362	0	0	0	235,244
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	14	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	134,308	0	134,308	6,692	127,616	0	0	0
SHIP01 - STATE HEALTH				134,308	0	134,308	6,692	127,616	0	0	0



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INS.PROGRAM (SHIP)											
Total BY0 - OFFICE ON AGING				7,355,559	0	7,355,559	103,319	1,006,204	0	0	6,246,035



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CB0 - OFFICE OF THE ATTORNEY GENERAL											
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	14	93.563	CHILD SUPPORT ENFORCEMENT	20,270,452	0	20,270,452	3,456,898	3,670,969	469,217	5,799	12,667,570
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				20,270,452	0	20,270,452	3,456,898	3,670,969	1,391,460	5,799	11,745,326
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	14	93.563	CHILD SUPPORT ENFORCEMENT	963,139	0	963,139	31,559	0	0	0	931,581
INCENT - CHILD SUPPORT INCENTIVE GRANT				963,139	0	963,139	31,559	0	0	0	931,581
Total CB0 - OFFICE OF THE ATTORNEY GENERAL				21,233,591	0	21,233,591	3,488,456	3,670,969	469,217	5,799	13,599,150



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CE0 - DC PUBLIC LIBRARY											
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	12	45.310	GRANTS TO STATES	0	0	0	(250)	250	0	0	0
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				0	0	0	(250)	250	0	0	0
32LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	13	45.310	GRANTS TO STATES	840,068	0	840,068	103,482	78,316	55	19,000	639,214
32LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				840,068	0	840,068	103,482	78,316	55	19,000	639,214
Total CE0 - DC PUBLIC LIBRARY				840,068	0	840,068	103,232	78,567	55	19,000	639,214



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS				0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	14	17.002	LABOR FORCE STATISTICS	112,069	0	112,069	18,251	0	31,234	0	62,585
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI				112,069	0	112,069	18,251	0	38,484	0	55,335
122LES - LAUS/LMI	13	17.002	LABOR FORCE STATISTICS	15,182	0	15,182	0	0	0	0	15,182
	14	17.002	LABOR FORCE STATISTICS	69,069	0	69,069	19,228	0	0	0	49,842
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI				84,252	0	84,252	19,228	0	3,660	0	61,364
123OES - OES/LMI	13	17.002	LABOR FORCE STATISTICS	22,774	0	22,774	0	0	0	0	22,774
	14	17.002	LABOR FORCE STATISTICS	158,797	0	158,797	45,005	0	0	0	113,792
123OES - OES/LMI				181,571	0	181,571	45,005	0	0	0	136,566
124ES2 - ES-202 REPORT	13	17.002	LABOR FORCE STATISTICS	49,350	0	49,350	0	0	0	0	49,350
	14	17.002	LABOR FORCE STATISTICS	196,340	0	196,340	59,915	0	0	0	136,426
124ES2 - ES-202 REPORT				245,690	0	245,690	59,915	0	0	0	185,776
125PML - MASS LAYOFF STATISTICS	13	17.002	LABOR FORCE STATISTICS	12,341	0	12,341	0	0	0	0	12,341
	14	17.002	LABOR FORCE STATISTICS	38,821	0	38,821	1,405	0	0	0	37,416
125PML - MASS LAYOFF STATISTICS				51,162	0	51,162	1,405	0	0	0	49,757
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)				0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES				0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION				0	0	0	0	0	4,000	0	(4,000)
1STOPY - WORKFORCE INFORMATION	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER	0	0	0	23,581	0	0	0	(23,581)



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1STOPY - WORKFORCE INFORMATION			FUNDED ACTIVITIES								
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	46,099	0	46,099	12,991	35,786	1,018	0	(3,696)
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	496,779	0	496,779	1,905	188,355	2,035	0	304,484
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	32,962	0	32,962	0	0	509	0	32,453
1STOPY - WORKFORCE INFORMATION				575,840	0	575,840	38,478	224,141	3,562	0	309,660
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	13	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	36,433	0	0	0	(36,433)
	14	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	174,388	0	174,388	10,652	0	0	0	163,736
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE				174,388	0	174,388	47,084	0	9,463	0	117,841
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	13	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	25,723	0	0	0	(25,723)
	14	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	325,782	0	325,782	65,695	0	0	0	260,088
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM				325,782	0	325,782	91,418	0	578	0	233,786
2050ES - EMPLOYMENT SERVICES PROGRAM	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM				0	0	0	0	0	3,585	0	(3,585)
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8



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2100UI - UI	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI				0	0	0	0	0	(187,894)	0	187,894
216STP - ONE STOP-LMI	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI				0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OSHA	13	17.504	CONSULTATION AGREEMENTS	0	0	0	(1,156)	0	0	0	1,156
	14	17.504	CONSULTATION AGREEMENTS	405,054	0	405,054	103,090	0	793	0	301,171
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
645OSH - OSHA				405,054	0	405,054	101,934	0	2,990	0	300,130
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	12	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	83,363	0	83,363	52	0	0	0	83,311
	13	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	11,824	0	11,824	10	0	0	0	11,814
	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	49,563	0	49,563	0	0	49,563	0	0
ALCWFY - ALIEN LABOR CERTIFICATION WORKER				144,750	0	144,750	61	0	49,563	0	95,126
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			90,245	0	90,245	0	0	90,245	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				90,245	0	90,245	0	0	90,245	0	0
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	28,974	0	28,974	53,442	0	0	0	(24,469)



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ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	(325,570)	0	0	0	325,570
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	2,714,368	0	2,714,368	1,073,880	53,983	103,030	0	1,483,474
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	61,824	0	61,824	0	0	0	0	61,824
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER				2,805,166	0	2,805,166	801,753	53,983	103,030	0	1,846,400
JTPA2A - JTPA II-A	97	17.258	WIA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	2,784,156	0	2,784,156	(52,139)	0	0	0	2,836,295
REED12 - REED ACT GRANT				2,784,156	0	2,784,156	(52,139)	0	0	0	2,836,295
REEUC2 - RES/REA EUC ADMINISTRATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	119,191	0	0	0	(119,191)
REEUC2 - RES/REA EUC ADMINISTRATION				0	0	0	119,191	0	0	0	(119,191)
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	496,857	0	496,857	68,419	1,982	0	5,000	421,456
	14	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	153,076	0	153,076	0	0	0	0	153,076
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				649,933	0	649,933	68,419	1,982	0	5,000	574,532
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	9,326,483	0	9,326,483	700,955	2,272,731	0	0	6,352,797



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STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS				9,326,483	0	9,326,483	700,955	2,272,731	0	0	6,352,797
TAAADM - TAA TRAINING ADMIN.	11	17.245	TRADE ADJUSTMENT ASSISTANCE	23,591	0	23,591	282	0	0	0	23,309
TAAADM - TAA TRAINING ADMIN.				23,591	0	23,591	282	0	0	0	23,309
TAAPRG - TAA TRAINING PROGRAM	11	17.245	TRADE ADJUSTMENT ASSISTANCE	286,000	0	286,000	(19,359)	74,090	0	0	231,269
	13	17.245	TRADE ADJUSTMENT ASSISTANCE	0	287,252	287,252	60,192	0	0	0	227,060
TAAPRG - TAA TRAINING PROGRAM				286,000	287,252	573,252	40,833	74,090	0	0	458,329
UI21FY - UNEMPLOYMENT INSURANCE STATE	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	1,741	0	0	0	(1,741)
	12	17.225	UNEMPLOYMENT INSURANCE	41,869	0	41,869	(89,953)	0	0	0	131,822
	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(55,962)	0	0	0	55,962
	14	17.225	UNEMPLOYMENT INSURANCE	605,648	0	605,648	(74,005)	0	299,801	0	379,852
UI21FY - UNEMPLOYMENT INSURANCE STATE				647,517	0	647,517	(218,179)	0	299,801	0	565,894
UI21PY - UNEMPLOYMENT INSURANCE STATE	12	17.225	UNEMPLOYMENT INSURANCE	21,134	0	21,134	138,159	0	0	0	(117,025)
	13	17.225	UNEMPLOYMENT INSURANCE	10,214,121	0	10,214,121	2,854,966	413,366	4,625	17,984	6,923,180
	14	17.225	UNEMPLOYMENT INSURANCE	2,922,777	0	2,922,777	4,566	28,635	9,651	0	2,879,925
UI21PY - UNEMPLOYMENT INSURANCE STATE				13,158,032	0	13,158,032	2,997,692	442,001	14,276	17,984	9,686,080
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	9,156	0	0	0	(9,156)
	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	133,665	0	0	0	(133,665)
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION				0	0	0	142,822	0	0	0	(142,822)
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(23,557)	0	0	0	23,557
	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	66,139	0	0	0	(66,139)
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION				0	0	0	42,582	0	0	0	(42,582)
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	4,670	0	0	0	(4,670)
	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	87,742	0	0	0	(87,742)
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				0	0	0	92,412	0	0	0	(92,412)
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(753)	0	0	0	753



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UIREA2 - UI REA UNEMPLOYMENT COMPENSATION				0	0	0	(753)	0	0	0	753
UIREA3 - UI REA UNEMPLOYMENT COMPENSATION	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	125,828	0	0	0	(125,828)
UIREA3 - UI REA UNEMPLOYMENT COMPENSATION				0	0	0	125,828	0	0	0	(125,828)
WADLFY - WIA ADULT LOCAL-FY	12	17.258	WIA ADULT PROGRAM	0	0	0	(84,832)	0	0	0	84,832
	13	17.258	WIA ADULT PROGRAM	1,994,833	0	1,994,833	(144,631)	205,753	100,000	0	1,833,711
	14	17.258	WIA ADULT PROGRAM	1,219,216	0	1,219,216	359,430	0	9,967	0	849,819
WADLFY - WIA ADULT LOCAL-FY				3,214,049	0	3,214,049	129,967	205,753	109,967	0	2,768,362
WADLPY - WIA ADULT LOCAL-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	(2,964)	0	0	0	2,964
WADLPY - WIA ADULT LOCAL-PY				0	0	0	(2,964)	0	0	0	2,964
WADSFY - WIA ADULT STATE-FY	13	17.258	WIA ADULT PROGRAM	151,326	0	151,326	(4,145)	0	0	0	155,471
	14	17.258	WIA ADULT PROGRAM	94,068	0	94,068	0	0	0	0	94,068
WADSFY - WIA ADULT STATE-FY				245,394	0	245,394	(4,145)	0	0	0	249,539
WADSPY - WIA ADULT STATE-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	(2,949)	0	0	0	2,949
WADSPY - WIA ADULT STATE-PY				0	0	0	(2,949)	0	0	0	2,949
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	12	17.260	WIA DISLOCATED WORKERS	51,319	0	51,319	(7,159)	0	0	0	58,479
	13	17.278	WIA DISLOCATED WORKERS	2,323,435	0	2,323,435	618,423	60,423	137,106	88,236	1,419,248
	14	17.278	WIA DISLOCATED WORKERS	708,482	0	708,482	0	3,730	9,359	0	695,392
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY				3,083,236	0	3,083,236	611,263	64,153	146,466	88,236	2,173,119
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	13	17.278	WIA DISLOCATED WORKERS	109,002	0	109,002	0	0	0	0	109,002
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY				109,002	0	109,002	0	0	0	0	109,002
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	11	17.278	WIA DISLOCATED WORKERS	97,562	0	97,562	79	0	0	0	97,483
	12	17.278	WIA DISLOCATED WORKERS	750,376	0	750,376	10,733	1,458	0	612	737,574
	13	17.278	WIA DISLOCATED WORKERS	552,734	0	552,734	33,398	0	0	0	519,335
	14	17.278	WIA DISLOCATED WORKERS	523,206	0	523,206	0	0	0	0	523,206
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY				1,923,877	0	1,923,877	44,210	1,458	0	612	1,877,598
WDSSFY - WIA DISLOCATED	13	17.278	WIA DISLOCATED WORKERS	482,741	0	482,741	10,342	2,365	0	1,276	468,757



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WORKER STATE-FY	14	17.278	WIA DISLOCATED WORKERS	27,772	0	27,772	0	0	7,756	0	20,016
WDSSFY - WIA DISLOCATED WORKER STATE-FY				510,513	0	510,513	10,342	2,365	7,756	1,276	488,774
WIAADT - WIA ADULT	08	17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	7,007	(7,007)
WIAADT - WIA ADULT				0	0	0	0	0	0	7,007	(7,007)
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	13	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	0	0	(4,337)	0	0	0	4,337
	14	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	64,400	0	64,400	21,331	0	0	0	43,069
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				64,400	0	64,400	16,994	0	0	0	47,406
WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK				0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	11	17.259	WIA YOUTH ACTIVITIES	1,663,574	0	1,663,574	157,616	561,018	0	0	944,940
	12	17.259	WIA YOUTH ACTIVITIES	2,191,841	0	2,191,841	(291)	0	9,777	60,507	2,121,848
	13	17.259	WIA YOUTH ACTIVITIES	2,640,306	0	2,640,306	0	0	109,901	0	2,530,406
	14	17.259	WIA YOUTH ACTIVITIES	478,381	0	478,381	0	0	0	0	478,381
WYTLPY - WIA YOUTH LOCAL-PY				6,974,101	0	6,974,101	157,325	561,018	119,677	60,507	6,075,574
WYTSPY - WIA YOUTH STATE-PY	11	17.259	WIA YOUTH ACTIVITIES	100,067	0	100,067	0	0	0	0	100,067
	12	17.259	WIA YOUTH ACTIVITIES	109,688	0	109,688	7,740	38,700	0	0	63,248
	13	17.259	WIA YOUTH ACTIVITIES	116,180	0	116,180	0	0	0	0	116,180
	14	17.259	WIA YOUTH ACTIVITIES	29,045	0	29,045	0	0	0	0	29,045
WYTSPY - WIA YOUTH STATE-PY				354,980	0	354,980	7,740	38,700	0	0	308,540
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES				48,551,234	287,252	48,838,486	6,252,260	3,942,374	976,369	180,621	37,486,862



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT				0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	09	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	(2,062)	2,062
	10	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	0	(65,000)	65,000
	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	(32,369)	0	32,369
	12	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	11,086	0	0	0	(11,086)
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(561,889)	584,396	119,012	0	(141,519)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	24,762,687	0	24,762,687	1,204,763	3,842,289	916,368	0	18,799,267
00CDBG - COMM DEVELOPMENT BLOCK GRANT				24,762,687	0	24,762,687	653,960	4,426,685	1,003,011	(67,062)	18,746,094
00HOME - HOMES	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	32,149	0	(32,149)
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	(8,954)	15,363	(119,012)	0	112,603
	14	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	13,863,440	0	13,863,440	533,097	3,744,467	133,677	0	9,452,198
00HOME - HOMES				13,863,440	0	13,863,440	524,143	3,759,830	46,815	14,000	9,518,652
00LEAD - LEAD HAZARD REDUCTION	14	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	1,195,127	0	1,195,127	91,076	110,580	0	0	993,472
00LEAD - LEAD HAZARD REDUCTION				1,195,127	0	1,195,127	91,076	110,580	0	0	993,472
COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT	13	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	0	0	0	(54,157)	52,620	0	0	1,537



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COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT				0	0	0	(54,157)	52,620	0	0	1,537
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	0	0	3,550	(700)	(2,850)
RALEAD - LEAD STM - RECOVERY ACT				0	0	0	0	0	3,550	(700)	(2,850)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2				0	0	0	0	0	(3,550)	0	3,550
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM	12	93.584	TARGETED ASSISTANCE FORMULA GRANT	1,000,000	0	1,000,000	(140,137)	140,137	0	0	1,000,000
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM				1,000,000	0	1,000,000	(140,137)	140,137	0	0	1,000,000
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT				40,821,254	0	40,821,254	1,074,885	8,489,852	1,050,046	(53,762)	30,260,234



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<u>DH0 - PUBLIC SERVICE COMMISSION</u>											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	67,609	0	67,609	46,944	0	0	0	20,665
	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	206,383	0	206,383	4,614	0	22,034	0	179,734
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				273,992	0	273,992	51,559	0	2,034	0	220,399
199903 - DEPT. OF TRANSPORTATION - ONE CALL	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	0	0	0	0	22,500
	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	0	0	0	0	22,500
199903 - DEPT. OF TRANSPORTATION - ONE CALL				45,000	0	45,000	0	0	0	0	45,000
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
Total DH0 - PUBLIC SERVICE COMMISSION				318,992	0	318,992	51,559	0	22,034	0	245,399



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<u>DL0 - BOARD OF ELECTIONS</u>											
DODDL0 - ELECTRONIC ABSENTEE SYSTEMS FOR ELECTION	12	12.217	ELECTRONIC ABSENTEE SYSTEMS FOR ELECTIONS	0	96,898	96,898	0	0	0	0	96,898
DODDL0 - ELECTRONIC ABSENTEE SYSTEMS FOR ELECTION				0	96,898	96,898	0	0	0	0	96,898
Total DL0 - BOARD OF ELECTIONS				0	96,898	96,898	0	0	0	0	96,898



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EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	1,800,000	0	1,800,000	0	0	0	0	1,800,000
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT				1,800,000	0	1,800,000	0	3,205	0	0	1,796,795
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT				0	0	0	0	0	1,411,758	0	(1,411,758)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT				1,800,000	0	1,800,000	0	3,205	0	0	1,796,795



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT											
DCFAST - FAST GRANT	14	00.000	MISC FEDERAL PROGRAMS	82,389	0	82,389	0	0	0	0	82,389
DCFAST - FAST GRANT				82,389	0	82,389	0	0	0	0	82,389
DCSTEP - DC STEP	13	59.061	OIT STEP GRANT	1,000	0	1,000	31,997	0	0	0	(30,997)
	14	59.061	OIT STEP GRANT	247,790	0	247,790	888	0	0	0	246,902
DCSTEP - DC STEP				248,790	0	248,790	32,885	0	0	0	215,905
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	13	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	0	0	0	87,731	0	0	0	(87,731)
	14	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	360,039	0	360,039	0	0	0	0	360,039
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				360,039	0	360,039	87,731	0	0	0	272,307
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT				691,218	0	691,218	120,616	0	0	0	570,602



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FA0 - METROPOLITAN POLICE DEPARTMENT											
BOS13F - BOATING SAFETY	13	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	299,000	(73,494)	225,506	35,868	9,996	0	0	179,642
BOS13F - BOATING SAFETY				299,000	(73,494)	225,506	35,868	9,996	0	0	179,642
BOS14F - BOATING SAFETY	14	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	950,380	45,826	996,206	24,708	81,565	0	0	889,934
BOS14F - BOATING SAFETY				950,380	45,826	996,206	24,708	81,565	0	0	889,934
COP12F - COPS HIRING PROGRAM	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	386,686	466,506	853,192	81,576	0	0	0	771,616
COP12F - COPS HIRING PROGRAM				386,686	466,506	853,192	81,576	0	0	0	771,616
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	12	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	177,701	177,701	0	0	0	0	177,701
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	177,701	177,701	0	0	0	0	177,701
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	13	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	269,820	269,820	0	0	269,820	0	0
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	269,820	269,820	0	0	269,820	0	0
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	6,600	0	6,600	0	0	0	0	6,600
FAR13F - FATAL ACCIDENT REPORTING (FARS)				6,600	0	6,600	0	0	0	0	6,600
MCS13F - MOTOR CARRIER SAFETY	13	20.218	NATIONAL MOTOR CARRIER SAFETY	662,936	0	662,936	0	0	0	0	662,936
MCS13F - MOTOR CARRIER SAFETY				662,936	0	662,936	0	0	0	0	662,936
MCS14F - MOTOR CARRIER SAFETY	14			390,210	0	390,210	0	0	0	0	390,210
MCS14F - MOTOR CARRIER SAFETY				390,210	0	390,210	0	0	0	0	390,210
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	13	16.554	NATIONAL CRIMINAL HISTORY 2000	0	60,000	60,000	0	0	0	60,000	0
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.				0	60,000	60,000	0	0	0	60,000	0
PSG14F - PORT SECURITY PROGRAM GRANT	14	97.056	PORT SECURITY PROGRAM GRANT	0	25,000	25,000	0	0	0	0	25,000
PSG14F - PORT SECURITY				0	25,000	25,000	0	0	0	0	25,000



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PROGRAM GRANT											
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	0	334,294	334,294	0	0	0	0	334,294
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM				0	334,294	334,294	0	0	0	0	334,294
SOR14F - SORNA IMPLEMENTATION PROJECT GRANT	14	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	0	195,120	195,120	0	0	0	0	195,120
SOR14F - SORNA IMPLEMENTATION PROJECT GRANT				0	195,120	195,120	0	0	0	0	195,120
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	162,057	279,709	441,766	33,841	0	0	0	407,926
VET12F - VETS TO COPS HIRING AWARD				162,057	279,709	441,766	33,841	0	0	0	407,926
Total FA0 - METROPOLITAN POLICE DEPARTMENT				2,857,869	1,780,482	4,638,351	175,992	91,561	269,820	60,000	4,040,978



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES											
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE	12	66.466	CHESAPEAKE BAY PROGRAM	0	167,388	167,388	0	0	0	0	167,388
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE				0	167,388	167,388	0	0	0	0	167,388
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE	13	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	1,608,459	(520,305)	1,088,153	380,337	0	0	0	707,816
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE				1,608,459	(520,305)	1,088,153	380,337	0	0	0	707,816
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES				1,608,459	(352,917)	1,255,542	380,337	0	0	0	875,205



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<u>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</u>											
SYD14F - SYNTHETIC DRUGS IN DC	14	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	60,000	60,000	0	0	0	0	60,000
SYD14F - SYNTHETIC DRUGS IN DC				0	60,000	60,000	0	0	0	0	60,000
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL				0	60,000	60,000	0	0	0	0	60,000



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<u>FK0 - DC NATIONAL GUARD</u>											
DCY13F - DC YOUTH CHALLENGE PROGRAM	13	12.404	NATIONAL GUARD CHALLENGE PROGRAM	0	0	0	(74,779)	71,085	0	0	3,694
DCY13F - DC YOUTH CHALLENGE PROGRAM				0	0	0	(74,779)	71,085	0	0	3,694
DCY14F - DC YOUTH CHALLENGE PROGRAM	14	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,700,000	0	2,700,000	471,006	16,650	16,540	66,542	2,129,261
DCY14F - DC YOUTH CHALLENGE PROGRAM				2,700,000	0	2,700,000	471,006	16,650	16,540	66,542	2,129,261
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP14F - DISTANCE LEARNING PROJECT	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	115,354	0	115,354	27,090	0	3,000	0	85,263
DLP14F - DISTANCE LEARNING PROJECT				115,354	0	115,354	27,090	0	3,000	0	85,263
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT	13	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	18,910	0	0	0	(18,910)
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	18,910	0	0	0	(18,910)
FMA14F - FOMA - ARMY	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	2,411,589	0	2,411,589	389,850	0	352,868	0	1,668,871
FMA14F - FOMA - ARMY				2,411,589	0	2,411,589	389,850	0	352,868	0	1,668,871
FMF14F - FOMA - AIR	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	716,915	0	716,915	142,024	0	0	0	574,891
FMF14F - FOMA - AIR				716,915	0	716,915	142,024	0	0	0	574,891
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	(4,000)	0	4,000



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FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
SCA14F - SECURITY COOPERATIVE AGREEMENT	14			1,305,139	0	1,305,139	0	0	1,207,000	0	98,139
SCA14F - SECURITY COOPERATIVE AGREEMENT				1,305,139	0	1,305,139	0	0	1,207,000	0	98,139
Total FK0 - DC NATIONAL GUARD				7,248,997	0	7,248,997	974,101	87,735	1,579,408	66,542	4,541,209



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<u>FL0 - DEPARTMENT OF CORRECTIONS</u>											
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS				0	0	0	0	(22,226)	0	0	22,226



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FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A.	09	16.579	BYRNE FORMULA GRANT	0	0	0	0	0	145	0	(145)
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A.				0	0	0	0	0	145	0	(145)
JJD902 - TITLE II FORMULA GRANT	09	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	6,300	0	(6,300)
	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)
Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION				0	0	0	0	0	0	0	0



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FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	0	0	(1,000)	1,000	0	0	0
	10	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	0	0	(3,987)	3,987	(14,088)	0	14,088
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	(4,987)	4,987	(14,088)	0	14,088
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A	09	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	0	0	(2,725)	0	0	0	2,725
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A				0	0	0	(2,725)	0	0	0	2,725
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT	11	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	278,594	0	278,594	1,952	0	114,184	0	162,459
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT				278,594	0	278,594	1,952	0	114,184	0	162,459
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	12	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	79,803	0	79,803	13,944	2,497	(1,602)	0	64,964
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				79,803	0	79,803	13,944	2,497	(1,602)	0	64,964
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	2,227,449	(663,588)	1,563,861	145,982	1,142,518	0	0	275,361
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				2,227,449	(663,588)	1,563,861	145,982	1,142,518	0	0	275,361
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM	11	16.575	CRIME VICTIM ASSISTANCE	38,656	0	38,656	0	0	0	0	38,656
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM				38,656	0	38,656	0	0	0	0	38,656
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12	12	16.575	CRIME VICTIM ASSISTANCE	100,000	0	100,000	(25,060)	36,744	1,286	0	87,030
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12				100,000	0	100,000	(25,060)	36,744	1,286	0	87,030
CVA13F - CRIME VICTIMS ASSISTANE PROGRAM	13	16.575	CRIME VICTIM ASSISTANCE	1,137,323	0	1,137,323	0	0	5,000	0	1,132,323
CVA13F - CRIME VICTIMS ASSISTANE PROGRAM				1,137,323	0	1,137,323	0	0	5,000	0	1,132,323



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DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	300	0	0	0	(300)
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)				0	0	0	300	0	0	0	(300)
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT	12	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	90,000	0	90,000	(725)	0	0	0	90,725
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT				90,000	0	90,000	(725)	0	0	0	90,725
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	14	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	223,331	(122,366)	100,965	2,999	0	0	0	97,966
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				223,331	(122,366)	100,965	2,999	0	0	0	97,966
JJD05F - TITLE V-PASS	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	61,190	0	61,190	0	0	0	0	61,190
JJD05F - TITLE V-PASS				61,190	0	61,190	0	0	0	0	61,190
JJD12F - FY 2012 TITLE II PROGRAM	12	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	222	0	0	0	(222)
JJD12F - FY 2012 TITLE II PROGRAM				0	0	0	222	0	0	0	(222)
JJD13F - TITLE II FORMULA GRANT PROGRAM	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	(42,618)	45,674	0	0	(3,056)
JJD13F - TITLE II FORMULA GRANT PROGRAM				0	0	0	(42,618)	45,674	0	0	(3,056)
JJD14F - TITLE II FORMULA GRANT PROGRAM	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	633,440	(229,769)	403,671	5,997	50,000	15,000	0	332,674
JJD14F - TITLE II FORMULA GRANT PROGRAM				633,440	(229,769)	403,671	5,997	50,000	15,000	0	332,674
JRJL3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT	13	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	40	0	0	0	(40)
JRJL3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT				0	0	0	40	0	0	0	(40)
JRJL4F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT	14			101,627	(50,285)	51,342	0	0	0	0	51,342
JRJL4F - DC JOHN R.JUSTICE				101,627	(50,285)	51,342	0	0	0	0	51,342



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STUDENT LOAN REPAYMENT											
PAUL3F - FY 2013 PAUL COVERDELL FSIGP	13	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	0	58,186	58,186	0	0	0	0	58,186
PAUL3F - FY 2013 PAUL COVERDELL FSIGP				0	58,186	58,186	0	0	0	0	58,186
PAULCF - PAUL COVERDELL	12	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	57,165	0	57,165	0	0	13,092	0	44,073
PAULCF - PAUL COVERDELL				57,165	0	57,165	0	0	13,092	0	44,073
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE	13	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	15,926	0	15,926	(1,968)	1,529	0	0	16,365
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE				15,926	0	15,926	(1,968)	1,529	0	0	16,365
PREA1F - OVS DC PREA DEMONSTRATION PROJECT	12	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	0	0	(70,000)	70,000	0	0	0
PREA1F - OVS DC PREA DEMONSTRATION PROJECT				0	0	0	(70,000)	70,000	0	0	0
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT	13	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	0	149,788	149,788	0	0	0	0	149,788
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT				0	149,788	149,788	0	0	0	0	149,788
RST11F - RSAT PROGRESS TOWARDS TOMORROW	11	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	25,000	0	25,000	0	0	0	0	25,000
RST11F - RSAT PROGRESS TOWARDS TOMORROW				25,000	0	25,000	0	0	0	0	25,000
RST13F - RSAT TREATMENT FOR SATE PRISONERS	13	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	91,642	(49,285)	42,357	0	0	0	0	42,357
RST13F - RSAT TREATMENT FOR SATE PRISONERS				91,642	(49,285)	42,357	0	0	0	0	42,357
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12	12	16.017	SEXUAL ASSAULT SERVICES PROGRAM	0	0	0	(1,070)	1,070	0	0	0
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12				0	0	0	(1,070)	1,070	0	0	0
SASP5F - FY 2013 SASP	13	16.017	SEXUAL ASSAULT SERVICES PROGRAM	0	26,721	26,721	0	0	0	26,721	0
SASP5F - FY 2013 SASP				0	26,721	26,721	0	0	0	26,721	0



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UAD12F - ENFORCING UNDERAGE DRINKING	12	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	0	0	0	(13,324)	13,273	0	0	51
UAD12F - ENFORCING UNDERAGE DRINKING				0	0	0	(13,324)	13,273	0	0	51
VOW11F - FY 2011 VAWA STOP FORMULA	11	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	4,829	0	4,829	0	0	0	0	4,829
VOW11F - FY 2011 VAWA STOP FORMULA				4,829	0	4,829	0	0	0	0	4,829
VOW12F - VAWA STOP FY 2012	12	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	71,650	0	71,650	6,336	0	0	0	65,314
VOW12F - VAWA STOP FY 2012				71,650	0	71,650	6,336	0	0	0	65,314
VOW13F - VAWA STOP FY 2013	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	723,757	62,458	786,215	14,823	0	5,000	0	766,392
VOW13F - VAWA STOP FY 2013				723,757	62,458	786,215	14,823	0	5,000	0	766,392
Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE				5,961,382	(818,141)	5,143,241	30,118	1,368,292	137,872	26,721	3,580,238



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FR0 - DEPARTMENT OF FORENSICS SCIENCES											
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	14	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	430,520	8,451	438,971	0	0	0	0	438,971
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				430,520	8,451	438,971	0	0	0	0	438,971
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES				430,520	8,451	438,971	0	0	0	0	438,971



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS											
000GAZ - IMPACT AID I	13	84.041	IMPACT AID	0	0	0	(24,575)	24,575	0	0	0
	14	84.041	IMPACT AID	1,645,583	0	1,645,583	105,120	0	17,000	0	1,523,463
000GAZ - IMPACT AID I				1,645,583	0	1,645,583	80,545	24,575	17,000	0	1,523,463
000PEP - CAROL WHITE PHYSICAL EDUCATION	14	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	570,942	570,942	3,757	0	0	0	567,185
	000PEP - CAROL WHITE PHYSICAL EDUCATION				0	570,942	570,942	3,757	0	0	567,185
000ZAF - HEADSTART	13	93.600	HEAD START	0	0	0	(1,027)	1,285	0	0	(258)
	14	93.600	HEAD START	10,332,925	(3,698,248)	6,634,677	919,986	1,084,606	0	948,202	3,681,883
000ZAF - HEADSTART				10,332,925	(3,698,248)	6,634,677	918,958	1,085,891	0	948,202	3,681,626
00TAHG - TEACHING AMERICAN HISTORY GRANT	13	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	4,399	0	0	0	(4,399)
	00TAHG - TEACHING AMERICAN HISTORY GRANT				0	0	0	4,399	0	0	(4,399)
00TIFP - TEACHER INCENTIVE FUND PROJECT	13	84.374	TEACHER INCENTIVE FUND PROJECT	4,000,000	0	4,000,000	(10,000)	0	0	0	4,010,000
	14	84.374	TEACHER INCENTIVE FUND PROJECT	12,699,735	0	12,699,735	552,129	1,390,423	0	0	10,757,184
00TIFP - TEACHER INCENTIVE FUND PROJECT				16,699,735	0	16,699,735	542,129	1,390,423	0	0	14,767,184
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	14	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	18,427,510	18,427,510	0	0	0	0	18,427,510
	DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM				0	18,427,510	18,427,510	0	0	0	18,427,510
HIVAID - HIV/AIDS EDUCATION PROGRAM	13	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	42,182	0	0	0	(42,182)
	HIVAID - HIV/AIDS EDUCATION PROGRAM				0	0	0	42,182	0	0	(42,182)
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS				28,678,244	15,300,204	43,978,447	1,591,971	2,500,889	17,000	948,202	38,920,386



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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>											
02377A - SCHOOL IMPROVEMENT GRANT	10	84.377	SCHOOL IMPROVEMENT GRANTS	0	0	0	(8,400)	8,400	0	0	0
02377A - SCHOOL IMPROVEMENT GRANT				0	0	0	(8,400)	8,400	0	0	0
03CCW1 - CHILD CARE WELLNESS	11	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	0	0	(11,770)	11,770	0	0	0
	13	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	0	0	(3,000)	3,000	0	0	0
03CCW1 - CHILD CARE WELLNESS				0	0	0	(14,770)	14,770	0	0	0
03PREP - PERSONAL RESPONSIBILTY EDUCATION PROGRAM	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	0	0	(930)	0	0	0	930
	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	12,532	0	12,532	0	0	0	0	12,532
03PREP - PERSONAL RESPONSIBILTY EDUCATION PROGRAM				12,532	0	12,532	(930)	0	0	0	13,462
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE				0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	0	0	0	(163,095)	163,095	0	0	0
	12	84.282	CHARTER SCHOOLS	0	0	0	(523,782)	523,782	5,000	0	(5,000)
	13	84.282	CHARTER SCHOOLS	0	0	0	(747,026)	747,026	0	0	0
	14	84.282	CHARTER SCHOOLS	3,903,066	0	3,903,066	20,782	637,426	0	0	3,244,858
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				3,903,066	0	3,903,066	(1,413,121)	2,071,329	5,000	0	3,239,858
21SAE1 - STATE ADMINISTRATIVE EXPENSE	12	10.560	USDA-STATE ADMINISTRATION EXPENSE	0	0	0	(5,109)	5,109	0	0	0
21SAE1 - STATE ADMINISTRATIVE EXPENSE				0	0	0	(5,109)	5,109	0	0	0
22010A - TITLE ONE	12	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	(86,091)	86,091	0	0	0
22010A - TITLE ONE				0	0	0	(86,091)	86,091	0	0	0
22027A - SPECIAL EDUCATION - IDEA PART B	12	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	(23,215)	23,215	0	0	0



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22027A - SPECIAL EDUCATION - IDEA PART B				0	0	0	(23,215)	23,215	0	0	0
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	12	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	0	0	0	0	0	0	0	0
22048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				0	0	0	0	0	0	0	0
22181A - INFANTS AND TODDLERS	12	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	0	0	0	(9,792)	11,917	0	0	(2,126)
22181A - INFANTS AND TODDLERS				0	0	0	(9,792)	11,917	0	0	(2,126)
22287C - 21ST CENTURY GRANT	12	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	(447)	447	0	0	0
22287C - 21ST CENTURY GRANT				0	0	0	(447)	447	0	0	0
22366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	12	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	0	0	0	(51,798)	51,798	0	0	0
22366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				0	0	0	(51,798)	51,798	0	0	0
22367B - TITLE II, PART A - SAHES	12	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	0	0	0	0	0	0	0
22367B - TITLE II, PART A - SAHES				0	0	0	0	0	0	0	0
22378A - COLLEGE ACCESS CHALLENGE GRANT	12	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	0	0	0	(4,040)	0	0	0	4,040
22378A - COLLEGE ACCESS CHALLENGE GRANT				0	0	0	(4,040)	0	0	0	4,040
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	12	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	100,000	0	100,000	0	0	0	0	100,000
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				100,000	0	100,000	0	0	0	0	100,000
22CCDF - CHILD CARE DEVELOPMENT GRANT	12	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	0	0	0	(205,679)	70,399	0	0	135,280
22CCDF - CHILD CARE DEVELOPMENT GRANT				0	0	0	(205,679)	70,399	0	0	135,280
22TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	12	10.574	TEAM NUTRITION GRANTS	0	0	0	(25,091)	25,091	0	0	0
22TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				0	0	0	(25,091)	25,091	0	0	0



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24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				0	0	0	0	0	(5,000)	0	5,000
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	13	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	850	0	0	0	(850)
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				0	0	0	850	0	0	0	(850)
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	10,166	0	0	0	(10,166)
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				0	0	0	10,166	0	0	0	(10,166)
31CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	(6,636)	0	0	0	6,636
31CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	(6,636)	0	0	0	6,636
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	1,053	0	0	0	(1,053)
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				0	0	0	1,053	0	0	0	(1,053)
31FFV1 - FRESH FRUITS AND VEGETABLES	13	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	0	0	0	6,674	0	0	0	(6,674)
31FFV1 - FRESH FRUITS AND VEGETABLES				0	0	0	6,674	0	0	0	(6,674)
31HSSC - HEAD START STATE COLLABORATION	13	93.600	HEAD START	35,318	0	35,318	5,995	0	0	0	29,323
31HSSC - HEAD START STATE COLLABORATION				35,318	0	35,318	5,995	0	0	0	29,323
31NAEP - NAEP STATE COORDINATOR TASK ORDER	13			125,640	0	125,640	29,553	0	0	0	96,087
31NAEP - NAEP STATE COORDINATOR TASK ORDER				125,640	0	125,640	29,553	0	0	0	96,087
31NSB1 - NATIONAL SCHOOL BREAKFAST	13	10.553	SCHOOL BREAKFAST PROGRAM	0	0	0	319,354	0	0	0	(319,354)
31NSB1 - NATIONAL SCHOOL BREAKFAST				0	0	0	319,354	0	0	0	(319,354)
31NSL1 - NATIONAL SCHOOL LUNCH	13	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	0	0	497,502	0	0	0	(497,502)



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31NSL1 - NATIONAL SCHOOL LUNCH				0	0	0	497,502	0	0	0	(497,502)
31NSM1 - SPECIAL MILK	13	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	0	0	0	(470)	0	0	0	470
31NSM1 - SPECIAL MILK				0	0	0	(470)	0	0	0	470
31PARC - PARCC - SUPPORT FOR GOVERNING STATES	13	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	0	0	0	2	0	0	0	(2)
31PARC - PARCC - SUPPORT FOR GOVERNING STATES				0	0	0	2	0	0	0	(2)
31SAE1 - STATE ADMINISTRATIVE EXPENSE	13	10.560	USDA-STATE ADMINISTRATION EXPENSE	19,223	0	19,223	8,419	9,059	515	0	1,231
31SAE1 - STATE ADMINISTRATIVE EXPENSE				19,223	0	19,223	8,419	9,059	515	0	1,231
31SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	13	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	(829,452)	0	0	0	829,452
31SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				0	0	0	(829,452)	0	0	0	829,452
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	13	10.574	TEAM NUTRITION GRANTS	0	0	0	(9,014)	9,014	0	0	0
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				0	0	0	(9,014)	9,014	0	0	0
32002A - ADULT EDUCATION - STATE ADMINISTERED	13	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	(34,451)	34,451	0	0	0
32002A - ADULT EDUCATION - STATE ADMINISTERED				0	0	0	(34,451)	34,451	0	0	0
32010A - TITLE ONE	13	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	11,911,244	0	11,911,244	(1,146,345)	1,137,258	0	0	11,920,331
32010A - TITLE ONE				11,911,244	0	11,911,244	(1,146,345)	1,137,258	0	0	11,920,331
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	13	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	65,405	0	65,405	0	0	0	0	65,405
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT				65,405	0	65,405	0	0	0	0	65,405
32027A - SPECIAL EDUCATION - IDEA PART B	13	84.027	SPECIAL EDUCATION GRANTS TO STATES	500,000	0	500,000	(236,784)	236,784	4,182	0	495,818
32027A - SPECIAL EDUCATION - IDEA PART B				500,000	0	500,000	(236,784)	236,784	4,182	0	495,818
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	13	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	1,067,000	0	1,067,000	(349,769)	465,769	0	0	951,000



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32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,067,000	0	1,067,000	(349,769)	465,769	0	0	951,000
32173A - SPECIAL EDUCATION PRE-SCHOOL	13	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	0	0	(14,388)	14,388	0	0	0
32173A - SPECIAL EDUCATION PRE-SCHOOL				0	0	0	(14,388)	14,388	0	0	0
32181A - INFANTS AND TODDLERS	13	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	0	0	0	(15,002)	15,002	0	0	0
32181A - INFANTS AND TODDLERS				0	0	0	(15,002)	15,002	0	0	0
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	13	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	41,276	0	41,276	(12,414)	11,788	0	0	41,902
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				41,276	0	41,276	(12,414)	11,788	0	0	41,902
32287C - 21ST CENTURY GRANT	13	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,355,918	0	1,355,918	(257,192)	255,488	0	0	1,357,621
32287C - 21ST CENTURY GRANT				1,355,918	0	1,355,918	(257,192)	255,488	0	0	1,357,621
32365A - TITLE III, PART A	13	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	171,876	0	171,876	(9,591)	7,156	0	0	174,310
32365A - TITLE III, PART A				171,876	0	171,876	(9,591)	7,156	0	0	174,310
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	13	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	178,417	0	178,417	(651,618)	650,952	0	0	179,083
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				178,417	0	178,417	(651,618)	650,952	0	0	179,083
32367A - TITLE II, PART A	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,778,437	0	2,778,437	(160,455)	158,675	0	0	2,780,217
32367A - TITLE II, PART A				2,778,437	0	2,778,437	(160,455)	158,675	0	0	2,780,217
32367B - TITLE II, PART A - SAHES	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	75,129	0	75,129	(363)	0	0	0	75,492
32367B - TITLE II, PART A - SAHES				75,129	0	75,129	(363)	0	0	0	75,492
32369A - STATE ASSESSMENTS AND RELATED	13	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	819,957	0	819,957	0	0	0	0	819,957
32369A - STATE ASSESSMENTS AND RELATED				819,957	0	819,957	0	0	0	0	819,957
32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	469,401	0	469,401	16,782	0	0	0	452,619
32377A - SCHOOL IMPROVEMENT				469,401	0	469,401	16,782	0	0	0	452,619



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GRANT											
32378A - COLLEGE ACCESS GRANT	13	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	313,496	0	313,496	(39,086)	40,934	0	0	311,648
32378A - COLLEGE ACCESS GRANT				313,496	0	313,496	(39,086)	40,934	0	0	311,648
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	13	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	226,589	0	226,589	(25,485)	90,485	0	0	161,589
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				226,589	0	226,589	(25,485)	90,485	0	0	161,589
32CCDF - CHILD CARE DEVELOPMENT FUND	13	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	193,854	0	193,854	(44,779)	44,779	0	0	193,854
32CCDF - CHILD CARE DEVELOPMENT FUND				193,854	0	193,854	(44,779)	44,779	0	0	193,854
35079A - PROMOTING ADOLESCENT HEALTH	13	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	0	288,544	288,544	50,937	0	0	0	237,607
35079A - PROMOTING ADOLESCENT HEALTH				0	288,544	288,544	50,937	0	0	0	237,607
41938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	14			177,621	0	177,621	0	0	0	0	177,621
41938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				177,621	0	177,621	0	0	0	0	177,621
41CAA1 - CHILD AND ADULT CARE - AUDIT FUND	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	176,217	0	176,217	25,304	0	0	0	150,913
41CAA1 - CHILD AND ADULT CARE - AUDIT FUND				176,217	0	176,217	25,304	0	0	0	150,913
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	545,363	0	545,363	49,316	0	0	0	496,047
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				545,363	0	545,363	49,316	0	0	0	496,047
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	8,350,556	0	8,350,556	819,949	0	0	0	7,530,608
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,350,556	0	8,350,556	819,949	0	0	0	7,530,608
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	154,969	0	154,969	17,342	0	0	0	137,627
41CAS1 - CHILD AND ADULT CARE -				154,969	0	154,969	17,342	0	0	0	137,627



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SPONSOR ADMIN											
41FFV1 - FRESH FRUITS AND VEGETABLES	14			1,237,178	0	1,237,178	109,850	0	0	0	1,127,328
41FFV1 - FRESH FRUITS AND VEGETABLES				1,237,178	0	1,237,178	109,850	0	0	0	1,127,328
41HSSC - HEAD START COLLABORATION	14	93.600	HEAD START	85,843	0	85,843	22,428	0	0	0	63,415
41HSSC - HEAD START COLLABORATION				85,843	0	85,843	22,428	0	0	0	63,415
41NAEP - NAEP STATE TASK COORDINATOR	14			111,904	0	111,904	0	0	0	0	111,904
41NAEP - NAEP STATE TASK COORDINATOR				111,904	0	111,904	0	0	0	0	111,904
41NSB1 - NATIONAL SCHOOL BREAKFAST	14	10.553	SCHOOL BREAKFAST PROGRAM	8,615,176	0	8,615,176	50,713	0	105,000	0	8,459,463
41NSB1 - NATIONAL SCHOOL BREAKFAST				8,615,176	0	8,615,176	50,713	0	105,000	0	8,459,463
41NSL1 - NATIONAL SCHOOL LUNCH	14	10.555	NATIONAL SCHOOL LUNCH PROGRAM	21,287,765	0	21,287,765	103,951	0	235,000	0	20,948,814
41NSL1 - NATIONAL SCHOOL LUNCH				21,287,765	0	21,287,765	103,951	0	235,000	0	20,948,814
41NSM1 - SPECIAL MILK	14	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	76,279	0	76,279	0	0	0	0	76,279
41NSM1 - SPECIAL MILK				76,279	0	76,279	0	0	0	0	76,279
41SAE1 - STATE ADMINISTRATIVE EXPENSE	14	10.560	USDA-STATE ADMINISTRATION EXPENSE	801,357	0	801,357	140,332	0	0	0	661,025
41SAE1 - STATE ADMINISTRATIVE EXPENSE				801,357	0	801,357	140,332	0	0	0	661,025
41SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	34,199	0	34,199	2,606	0	0	0	31,593
41SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				34,199	0	34,199	2,606	0	0	0	31,593
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	4,017,945	0	4,017,945	0	0	0	0	4,017,945
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				4,017,945	0	4,017,945	0	0	0	0	4,017,945
41SSA1 - SUMMER FOOD SERVICE ADMIN FUND	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	202,536	0	202,536	27,067	0	0	0	175,469
41SSA1 - SUMMER FOOD SERVICE				202,536	0	202,536	27,067	0	0	0	175,469



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ADMIN FUND											
41TEF1 - TEMPORARY EMERGENCY FOOD	14	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE)	147,558	0	147,558	20,687	0	0	0	126,871
41TEF1 - TEMPORARY EMERGENCY FOOD				147,558	0	147,558	20,687	0	0	0	126,871
41TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE	14	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE)	60,000	0	60,000	0	0	0	0	60,000
41TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE				60,000	0	60,000	0	0	0	0	60,000
42002A - ADULT EDUCATION - STATE ADMINISTERED	14	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,203,255	0	1,203,255	49,460	712,715	0	0	441,080
42002A - ADULT EDUCATION - STATE ADMINISTERED				1,203,255	0	1,203,255	49,460	712,715	0	0	441,080
42010A - TITLE I, PART A	14	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	43,042,259	0	43,042,259	194,926	16,366,580	0	1,376	26,479,376
42010A - TITLE I, PART A				43,042,259	0	43,042,259	194,926	16,366,580	0	1,376	26,479,376
42013A - NEGLECTED AND DELINQUENT	14	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	240,165	0	240,165	0	0	0	0	240,165
42013A - NEGLECTED AND DELINQUENT				240,165	0	240,165	0	0	0	0	240,165
42027A - STATE GRANTS	14	84.027	SPECIAL EDUCATION GRANTS TO STATES	15,783,271	562,291	16,345,562	359,609	1,454,134	0	0	14,531,820
42027A - STATE GRANTS				15,783,271	562,291	16,345,562	359,609	1,454,134	0	0	14,531,820
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	14	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,229,135	0	4,229,135	107,726	718,883	0	0	3,402,526
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				4,229,135	0	4,229,135	107,726	718,883	0	0	3,402,526
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	217,081	217,081	0	0	0	0	217,081
42173A - SPECIAL EDUCATION PRE-SCHOOL				0	217,081	217,081	0	0	0	0	217,081
42181A - SPECIAL ED INFANTS & TODDLERS	14	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	1,652,202	403,819	2,056,021	384,635	0	0	0	1,671,386
42181A - SPECIAL ED INFANTS & TODDLERS				1,652,202	403,819	2,056,021	384,635	0	0	0	1,671,386



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42196A - EDUCATION FOR HOMELESS CHILDREN	14	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	182,808	0	182,808	13,439	52,627	0	0	116,742
42196A - EDUCATION FOR HOMELESS CHILDREN				182,808	0	182,808	13,439	52,627	0	0	116,742
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY	14	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	5,208,736	0	5,208,736	274,645	2,982,569	0	0	1,951,522
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY				5,208,736	0	5,208,736	274,645	2,982,569	0	0	1,951,522
42365A - TITLE III, PART A	14	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	742,472	151,950	894,422	40,535	202,178	0	4,109	647,600
42365A - TITLE III, PART A				742,472	151,950	894,422	40,535	202,178	0	4,109	647,600
42366B - MATH AND SCIENCE PARTNERSHIPS	14	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	703,052	2,912	705,964	(14,135)	16,886	0	0	703,213
42366B - MATH AND SCIENCE PARTNERSHIPS				703,052	2,912	705,964	(14,135)	16,886	0	0	703,213
42367A - TITLE II, PART A	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	10,369,919	0	10,369,919	13,420	3,858,540	0	9,960	6,488,000
42367A - TITLE II, PART A				10,369,919	0	10,369,919	13,420	3,858,540	0	9,960	6,488,000
42367B - TITLE II, PART A - SAHES	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	261,142	0	261,142	(118)	0	0	0	261,260
42367B - TITLE II, PART A - SAHES				261,142	0	261,142	(118)	0	0	0	261,260
42369A - STATE ASSESSMENT AND RELATED GRANT	14	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	3,010,882	0	3,010,882	0	0	0	2,894,307	116,575
42369A - STATE ASSESSMENT AND RELATED GRANT				3,010,882	0	3,010,882	0	0	0	2,894,307	116,575
42377A - SCHOOL IMPROVEMENT GRANT	14	84.377	SCHOOL IMPROVEMENT GRANTS	1,723,640	0	1,723,640	0	0	0	0	1,723,640
42377A - SCHOOL IMPROVEMENT GRANT				1,723,640	0	1,723,640	0	0	0	0	1,723,640
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	14	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,500,581	(77,081)	1,423,500	131,149	463,480	0	0	828,871
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				1,500,581	(77,081)	1,423,500	131,149	463,480	0	0	828,871
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	14	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	2,957,794	0	2,957,794	131,576	731,634	0	33,350	2,061,234
42CCDD - CHILD CARE				2,957,794	0	2,957,794	131,576	731,634	0	33,350	2,061,234



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DEVELOPMENT DISCRETIONARY GRA											
42CCDF - CHILD CARE DEVELOPMENT FUND	14	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	6,894,340	0	6,894,340	24,582	818,154	0	317,000	5,734,604
42CCDF - CHILD CARE DEVELOPMENT FUND				6,894,340	0	6,894,340	24,582	818,154	0	317,000	5,734,604
42HHFK - CHILD NUTRITION-HEALTHY HUNGRE FREE KIDS	14	10.560	USDA-STATE ADMINISTRATION EXPENSE	87,136	0	87,136	16,142	0	0	0	70,994
42HHFK - CHILD NUTRITION-HEALTHY HUNGRE FREE KIDS				87,136	0	87,136	16,142	0	0	0	70,994
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	328,930	0	328,930	36,506	114,000	0	0	178,424
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA				328,930	0	328,930	36,506	114,000	0	0	178,424
52002A - ADULT EDUCATION - STATE ADMINISTRATION	15	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	324,751	0	324,751	0	0	0	0	324,751
52002A - ADULT EDUCATION - STATE ADMINISTRATION				324,751	0	324,751	0	0	0	0	324,751
52010A - TITLE I - GRANTS TO LEAS	15	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	10,636,964	0	10,636,964	0	0	0	0	10,636,964
52010A - TITLE I - GRANTS TO LEAS				10,636,964	0	10,636,964	0	0	0	0	10,636,964
52013A - NEGLECTED AND DELINQUENT	15	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	60,041	0	60,041	0	0	0	0	60,041
52013A - NEGLECTED AND DELINQUENT				60,041	0	60,041	0	0	0	0	60,041
52027A - SPECIAL EDUCATION - IDEA PART B	15	84.027	SPECIAL EDUCATION GRANTS TO STATES	3,278,338	0	3,278,338	0	0	0	0	3,278,338
52027A - SPECIAL EDUCATION - IDEA PART B				3,278,338	0	3,278,338	0	0	0	0	3,278,338
52048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	15	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	484,624	0	484,624	0	0	0	0	484,624
52048A - VOCATIONAL EDU -BASIC GRANTS TO STATES				484,624	0	484,624	0	0	0	0	484,624
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	15	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	37,891	0	37,891	0	0	0	0	37,891



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52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				37,891	0	37,891	0	0	0	0	37,891
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,287,380	0	1,287,380	0	0	0	0	1,287,380
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				1,287,380	0	1,287,380	0	0	0	0	1,287,380
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	185,618	0	185,618	0	0	0	0	185,618
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION				185,618	0	185,618	0	0	0	0	185,618
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	15	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	170,941	0	170,941	0	0	0	0	170,941
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				170,941	0	170,941	0	0	0	0	170,941
52367A - TITLE II - IMPROVING TEACHER QUALITY	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,566,754	0	2,566,754	0	0	0	0	2,566,754
52367A - TITLE II - IMPROVING TEACHER QUALITY				2,566,754	0	2,566,754	0	0	0	0	2,566,754
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	65,285	0	65,285	0	0	0	0	65,285
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				65,285	0	65,285	0	0	0	0	65,285
52369A - STATE ASSESSMENT AND RELATED GRANT	15			745,919	0	745,919	0	0	0	0	745,919
52369A - STATE ASSESSMENT AND RELATED GRANT				745,919	0	745,919	0	0	0	0	745,919
52377A - SCHOOL IMPROVEMENT GRANT	15	84.377	SCHOOL IMPROVEMENT GRANTS	467,479	0	467,479	0	0	0	0	467,479
52377A - SCHOOL IMPROVEMENT GRANT				467,479	0	467,479	0	0	0	0	467,479
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	375,000	0	375,000	0	0	0	0	375,000
52378A - COLLEGE ACCESS CHALLENGE GRANT				375,000	0	375,000	0	0	0	0	375,000
89334S - GEAR UP	08	84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRA	345,482	0	345,482	15,056	0	0	0	330,426



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89334S - GEAR UP				345,482	0	345,482	15,056	0	0	0	330,426
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	12	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	10,354,066	0	10,354,066	29,769	51,918	50	0	10,272,329
CHOICE - DC SCHOOL CHOICE				10,354,066	0	10,354,066	29,769	51,918	50	0	10,272,329
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	14	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	16,357	0	16,357	783	0	0	0	15,574
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				16,357	0	16,357	783	0	0	0	15,574
INDRCT - INDIRECT COST POOL GRANT	13			72,500	0	72,500	0	0	0	0	72,500
	14			987,068	0	987,068	58,328	0	0	0	928,740
INDRCT - INDIRECT COST POOL GRANT				1,059,568	0	1,059,568	58,328	0	0	0	1,001,240
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	10	84.372	STATEWIDE DATA SYSTEMS	1,295,134	0	1,295,134	274,459	745,275	50	0	275,350
	13	84.372	STATEWIDE DATA SYSTEMS	0	0	0	86,366	0	0	0	(86,366)
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM				1,295,134	0	1,295,134	360,825	745,275	50	0	188,984



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RA027A - STATE ADV. COUNCIL EARLY CHILDHOOD EDU	11	93.708	ARRA - Head Start	0	0	0	(9,525)	9,525	0	0	0
RA027A - STATE ADV. COUNCIL EARLY CHILDHOOD EDU				0	0	0	(9,525)	9,525	0	0	0
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS	09	84.388	SCHOOL IMPROVEMENT GRANTS, RECOVERY ACT	0	0	0	(148,924)	158,674	0	0	(9,750)
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS				0	0	0	(148,924)	158,674	0	0	(9,750)
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611				0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
ST395A - RACE TO THE TOP	11	84.395	STATE FISCAL STABILIZATION	26,155,257	0	26,155,257	(7,185,419)	7,927,171	50	135,824	25,277,631



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			FUND -RACE TO THE TOP								
ST395A - RACE TO THE TOP				26,155,257	0	26,155,257	(7,185,419)	7,927,171	50	135,824	25,277,631
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)				230,480,809	1,549,516	232,030,326	(8,469,954)	43,089,709	344,847	3,395,926	193,669,797



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA											
6F0100 - DC COOPERATIVE EXT. SERV.	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	1,165,360	0	1,165,360	87,476	0	0	0	1,077,884
	14	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	110,038	0	0	0	(110,038)
6F0100 - DC COOPERATIVE EXT. SERV.				1,165,360	0	1,165,360	197,515	0	0	0	967,845
6F0200 - SENIOR COMPANION PROGRAM	13	94.016	SENIOR COMPANION PROGRAM	313,591	0	313,591	13,320	0	0	0	300,271
6F0200 - SENIOR COMPANION PROGRAM				313,591	0	313,591	13,320	0	0	0	300,271
6F1100 - INCREASING MINORITY PARTICIPATION	13	93.398	CANCER RESEARCH MANPOWER	323,839	0	323,839	0	0	0	0	323,839
6F1100 - INCREASING MINORITY PARTICIPATION				323,839	0	323,839	0	0	0	0	323,839
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC	13	84.315	CAPACITY BUILDING FOR TRADITIONALLY UNDERSERVED PO	200,000	0	200,000	0	0	0	0	200,000
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC				200,000	0	200,000	0	0	0	0	200,000
6F1700 - EDUCATIONAL TALENT SEARCH	12	84.044	TRIO_TALENT SEARCH	0	0	0	81,765	0	0	0	(81,765)
	13	84.044	TRIO_TALENT SEARCH	415,289	0	415,289	0	0	0	0	415,289
6F1700 - EDUCATIONAL TALENT SEARCH				415,289	0	415,289	81,765	0	0	0	333,524
6F1800 - UPWARD BOUND PROGRAM, VI	12	84.047	TRIO_UPWARD BOUND	0	0	0	24,451	0	0	0	(24,451)
	13	84.047	TRIO_UPWARD BOUND	277,830	0	277,830	0	0	0	0	277,830
	14	84.047	TRIO_UPWARD BOUND	0	0	0	38,459	0	0	0	(38,459)
6F1800 - UPWARD BOUND PROGRAM, VI				277,830	0	277,830	62,910	0	0	0	214,920
6F2100 - AES GENERAL ADMN.	12	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	11,213	0	0	0	(11,213)
	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	866,222	0	866,222	41,887	0	0	0	824,335
	14	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	77,946	0	0	0	(77,946)
6F2100 - AES GENERAL ADMN.				866,222	0	866,222	131,046	0	0	0	735,176
6F2101 - EXPENDED FOOD	12	10.500	COOPERATIVE EXTENSION	10,730	0	10,730	0	0	0	0	10,730



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AND NUTRITION EDUCATION			SERVICE								
	13	10.500	COOPERATIVE EXTENSION SERVICE	103,695	0	103,695	11,050	0	0	0	92,646
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION				114,425	0	114,425	11,050	0	0	0	103,375
6F2200 - FED WORK STUDY PROGRAM (FWSP)	13	84.033	FEDERAL WORK-STUDY PROGRAM	262,898	0	262,898	0	0	0	0	262,898
6F2200 - FED WORK STUDY PROGRAM (FWSP)				262,898	0	262,898	0	0	0	0	262,898
6F2300 - FEDERAL SEOG	13	84.007	FEDERAL SEOG	619,608	0	619,608	0	0	0	0	619,608
6F2300 - FEDERAL SEOG				619,608	0	619,608	0	0	0	0	619,608
6F3130 - MSEIP STEM PATHWAYS	12			0	0	0	26,224	0	0	0	(26,224)
	13			246,428	0	246,428	8,014	0	0	0	238,414
6F3130 - MSEIP STEM PATHWAYS				246,428	0	246,428	34,238	0	0	0	212,190
6F3210 - UDC'S URBAN TEACHING ACADEMY	13			0	0	0	3,230	0	0	0	(3,230)
6F3210 - UDC'S URBAN TEACHING ACADEMY				0	0	0	3,230	0	0	0	(3,230)
6F3430 - DOL-TRADE ADJUSTMENT	12			900,401	0	900,401	145,206	0	0	0	755,195
6F3430 - DOL-TRADE ADJUSTMENT				900,401	0	900,401	145,206	0	0	0	755,195
6F3435 - TRADE ADJUSTMENT-TRANSPORTATION	13			0	0	0	35,025	0	0	0	(35,025)
6F3435 - TRADE ADJUSTMENT-TRANSPORTATION				0	0	0	35,025	0	0	0	(35,025)
6F3510 - A MONTE CARLO & SQUID: RESEARCH GRANT	12	47.076	EDUCATION AND HUMAN RESOURCES	199,992	0	199,992	0	0	0	0	199,992
6F3510 - A MONTE CARLO & SQUID: RESEARCH GRANT				199,992	0	199,992	0	0	0	0	199,992
6F4200 - WATER RESOURCE RESEARCH CENTER	13	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	92,335	0	92,335	0	0	0	0	92,335
6F4200 - WATER RESOURCE RESEARCH CENTER				92,335	0	92,335	0	0	0	0	92,335
6F4306 - SPECIALTY CROP ENHANCEMENT ACTIVITIES	12			181,110	0	181,110	0	0	0	0	181,110
6F4306 - SPECIALTY CROP ENHANCEMENT ACTIVITIES				181,110	0	181,110	0	0	0	0	181,110



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6F4502 - COLLABORATIVE RESEARCH	12	47.076	EDUCATION AND HUMAN RESOURCES	300,000	0	300,000	0	0	0	0	300,000
6F4502 - COLLABORATIVE RESEARCH				300,000	0	300,000	0	0	0	0	300,000
6F4540 - TARGETED INFUSION-ENVIRONMENTAL SCIENCE	12			99,245	0	99,245	0	0	0	0	99,245
6F4540 - TARGETED INFUSION-ENVIRONMENTAL SCIENCE				99,245	0	99,245	0	0	0	0	99,245
6F4550 - TARGETED INFUSION GRANT	13	47.076	EDUCATION AND HUMAN RESOURCES	299,772	0	299,772	0	0	0	0	299,772
6F4550 - TARGETED INFUSION GRANT				299,772	0	299,772	0	0	0	0	299,772
6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130	11	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0	0	0	16,264	0	0	0	(16,264)
	12	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0	0	0	704	0	0	0	(704)
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	361,350	0	361,350	0	0	0	0	361,350
6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130				361,350	0	361,350	16,967	0	0	0	344,383
6F4904 - MICRO RNAS IN AFRICAN AMERICANS	13			217,018	0	217,018	8,869	0	0	0	208,149
6F4904 - MICRO RNAS IN AFRICAN AMERICANS				217,018	0	217,018	8,869	0	0	0	208,149
6F4906 - SYNERGISTIC IDEA/TUMOR SUPPRESSOR	12			0	0	0	9,927	0	0	0	(9,927)
6F4906 - SYNERGISTIC IDEA/TUMOR SUPPRESSOR				0	0	0	9,927	0	0	0	(9,927)
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS	12			124,959	0	124,959	1,259	0	0	0	123,700
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS				124,959	0	124,959	1,259	0	0	0	123,700
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	149,957	0	149,957	0	0	0	0	149,957
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM				149,957	0	149,957	0	0	0	0	149,957
6F6A01 - UDC HS-STEM PROGRAM	13	97.062	SCIENTIFIC LEADERSHIP AWARDS	282,342	0	282,342	9,881	0	0	0	272,462



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6F6A01 - UDC HS-STEM PROGRAM				282,342	0	282,342	9,881	0	0	0	272,462
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	23,708	0	0	0	(23,708)
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	2,415,669	0	2,415,669	220,364	0	0	0	2,195,305
	14	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	232,766	0	0	0	(232,766)
6F7200 - TITLE III				2,415,669	0	2,415,669	476,838	3,986	0	0	1,934,845
6F7202 - HBGI- LAW SCHOOL GRANT	11	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	27,169	0	0	0	(27,169)
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	342,522	0	342,522	60,356	0	0	0	282,166
6F7202 - HBGI- LAW SCHOOL GRANT				342,522	0	342,522	87,524	0	0	0	254,998
6F7203 - TITLE III- STRENGTHING DEVELOP INSTITUT	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	5,607	0	0	0	(5,607)
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	945,131	0	945,131	34,244	0	0	0	910,887
	14	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	27,240	0	0	0	(27,240)
6F7203 - TITLE III- STRENGTHING DEVELOP INSTITUT				945,131	0	945,131	67,092	0	0	0	878,039
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	13	21.008	LOW INCOME TAXPAYER CLINICS	80,000	0	80,000	24,282	0	0	0	55,718
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC				80,000	0	80,000	24,282	0	0	0	55,718
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC	11	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0	0	0	44,505	0	0	0	(44,505)
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	292,875	0	292,875	0	0	0	0	292,875
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC				292,875	0	292,875	44,505	0	0	0	248,370



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6F99A2 - SDS- NURSING	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	525,000	0	525,000	0	0	0	0	525,000
6F99A2 - SDS- NURSING				525,000	0	525,000	0	0	0	0	525,000
6F99A3 - SDS - ASSOCIATE NURSING	13			450,000	0	450,000	0	0	0	0	450,000
6F99A3 - SDS - ASSOCIATE NURSING				450,000	0	450,000	0	0	0	0	450,000
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	299,944	0	299,944	0	0	0	0	299,944
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &				299,944	0	299,944	0	0	0	0	299,944
6F9D00 - STEM RESEARCH TRAINING CENTER	12	47.076	EDUCATION AND HUMAN RESOURCES	0	0	0	77	0	0	0	(77)
	13	47.076	EDUCATION AND HUMAN RESOURCES	515,555	0	515,555	23,796	0	0	0	491,759
6F9D00 - STEM RESEARCH TRAINING CENTER				515,555	0	515,555	23,873	0	0	0	491,682
6F9H00 - RENEWABLE RESOURCES	13	10.500	COOPERATIVE EXTENSION SERVICE	13,200	0	13,200	0	0	0	0	13,200
6F9H00 - RENEWABLE RESOURCES				13,200	0	13,200	0	0	0	0	13,200
6F9L00 - MARC U*STARS HONORS PROGRAM	12	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0	0	0	17,233	0	0	0	(17,233)
	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	633,190	0	633,190	0	0	0	0	633,190
6F9L00 - MARC U*STARS HONORS PROGRAM				633,190	0	633,190	17,233	0	0	0	615,957
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION				0	0	0	0	120	0	0	(120)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS				0	0	0	0	0	(185,847)	0	185,847
GRANT1 - GRANT ONE	13			5,000,000	0	5,000,000	0	0	0	0	5,000,000
GRANT1 - GRANT ONE				5,000,000	0	5,000,000	0	0	0	0	5,000,000
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION				0	0	0	0	0	185,847	0	(185,847)



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AVAILABLE											
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA				19,527,057	0	19,527,057	1,503,554	4,107	0	0	18,019,396



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HC0 - DEPARTMENT OF HEALTH											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)



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01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)



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02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
11STPC - ARRA - STATE PRIMARY CARE OFFICES	11	93.414	ARRA - State Primary Care Offices	0	0	0	(11,653)	11,653	0	0	0
11STPC - ARRA - STATE PRIMARY CARE OFFICES				0	0	0	(11,653)	11,653	0	0	0
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	881,918	842,944	1,724,862	75,105	0	7,713	0	1,642,044
12HCBC - CRIMINAL BACKGROUND CHECKS				881,918	842,944	1,724,862	75,105	0	7,713	0	1,642,044
21FTEH - FOOD SAFETY TASK FORCE	12	93.103	FOOD AND DRUG ADMINISTRATION_RESEARCH	0	5,000	5,000	0	0	0	0	5,000
21FTEH - FOOD SAFETY TASK FORCE				0	5,000	5,000	0	0	0	0	5,000
21HAER - HIV EMERGENCY RELIEF	12	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	0	0	0
21HAER - HIV EMERGENCY RELIEF				0	0	0	0	0	0	0	0
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	0	0	0	1,615	0	0	0	(1,615)
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	0	0	1,615	0	0	0	(1,615)
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	12	93.069	Public Health Emergency Preparedness	0	0	0	(7)	0	0	0	7
21SHPB - PUB. HLTH.PREP. & RESP.				0	0	0	(7)	0	0	0	7



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BIOTERRORISM											
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	12	93.737	COMMUNITY TRANSFORMATION GRANTS	0	0	0	24,103	0	0	0	(24,103)
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				0	0	0	24,103	0	0	0	(24,103)
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS	12	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	388,676	829,317	1,217,993	61,034	155,475	0	0	1,001,485
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS				388,676	829,317	1,217,993	61,034	155,475	0	0	1,001,485
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516	12	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(3,253)	0	0	0	3,253
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(3,253)	0	0	0	3,253
31ATRP - ACCESS TO RECOVERY GRANT	13	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	0	0	0	(245)	245	0	0	0
31ATRP - ACCESS TO RECOVERY GRANT				0	0	0	(245)	245	0	0	0
31BFRS - BEHAVIORIAL RISK FACTOR SURV	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	330,626	0	330,626	32,114	77,768	5,087	0	215,658
31BFRS - BEHAVIORIAL RISK FACTOR SURV				330,626	0	330,626	32,114	77,768	5,087	0	215,658
31BFSS - BEHAVIOURAL RISK FACTOR SURVEILLANCE	14	93.745	PPHF- HEALTH CARE SURVEILLANCE/HEALTH STATISTICS	0	101,000	101,000	0	0	0	0	101,000
31BFSS - BEHAVIOURAL RISK FACTOR SURVEILLANCE				0	101,000	101,000	0	0	0	0	101,000
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	13	93.544	PATIENT PROTECTION AND AFFORDABLE CARE ACT OF 2010	0	0	0	66,503	0	0	0	(66,503)
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				0	0	0	66,503	0	0	0	(66,503)
31CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	13	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	0	0	0	38,484	0	0	0	(38,484)
31CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				0	0	0	38,484	0	0	0	(38,484)
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION	13	93.539	PREVENTION AND PUBLIC HEALTH FUND (ACA) CAPACITY B	0	586,171	586,171	0	0	0	419,430	166,741



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31CHHP - HUMAN PAPILOMAVIRUS VACCINATION				0	586,171	586,171	0	0	0	419,430	166,741
31ETLS - ENHANCING THE THREE LEGS OF THE STOOL	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	130,164	(63,934)	66,230	0	0	0	41,107	25,123
31ETLS - ENHANCING THE THREE LEGS OF THE STOOL				130,164	(63,934)	66,230	0	0	0	41,107	25,123
31HABS - NATIONAL HIB BEHAVIORAL	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	5,534	10,682	16,215	13,368	0	0	0	2,847
	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	130,533	0	130,533	0	0	0	0	130,533
31HABS - NATIONAL HIB BEHAVIORAL				136,067	10,682	146,749	13,368	0	0	0	133,381
31HAER - HIV EMERGENCY RELIEF	13	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	15,487,835	0	15,487,835	1,793,756	11,932,218	99,356	0	1,662,505
31HAER - HIV EMERGENCY RELIEF				15,487,835	0	15,487,835	1,793,756	11,932,218	99,356	0	1,662,505
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,385,742	387,228	1,772,970	761,211	626,589	0	0	385,171
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				1,385,742	387,228	1,772,970	761,211	626,589	0	0	385,171
31HASS - HIV/AIDS SURVILLANCE AND SERO	13	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	395,354	239,754	635,108	205,771	203,997	0	0	225,340
	14	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	10,170	0	10,170	0	0	2,128	0	8,042
31HASS - HIV/AIDS SURVILLANCE AND SERO				405,524	239,754	645,278	205,771	203,997	2,128	0	233,382
31HATT - RYAN WHITE CARE ACT TITLE II	13	93.917	HIV CARE FORMULA GRANTS	5,314,458	(129,345)	5,185,113	751,702	2,207,493	390,072	287,500	1,548,347
	14	93.917	HIV CARE FORMULA GRANTS	5,201,358	0	5,201,358	0	0	193,249	4,990,000	18,109
31HATT - RYAN WHITE CARE ACT TITLE II				10,515,817	(129,345)	10,386,472	751,702	2,207,493	583,321	5,277,500	1,566,456
31HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	13	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	5,336,538	0	5,336,538	502,293	1,139,507	1,108,989	335,335	2,250,414
31HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				5,336,538	0	5,336,538	502,293	1,139,507	1,108,989	335,335	2,250,414
31HPLR - GRANTS TO STATES FOR LOAN	13			60,000	249,072	309,072	35,199	2,520	0	0	271,353



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REPAYMENT											
31HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				60,000	249,072	309,072	35,199	2,520	0	0	271,353
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	0	0	0	(57,244)	53,923	0	0	3,321
31IDCR - INDIRECT COST RECOVERY				0	0	0	(57,244)	53,923	0	0	3,321
31NCPC - NATIONAL CANCER PREVENTION & CONTROL	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	678,707	182,633	861,340	104,974	15,759	16,725	140,581	583,301
31NCPC - NATIONAL CANCER PREVENTION & CONTROL				678,707	182,633	861,340	104,974	15,759	16,725	140,581	583,301
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING	13	93.251	UNIVERSAL NEWBORN HEARING SCREENING	53,167	(869)	52,298	25,800	7,680	1,757	0	17,061
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING				53,167	(869)	52,298	25,800	7,680	1,757	0	17,061
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM	13	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	184,733	0	184,733	7,801	0	0	0	176,932
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM				184,733	0	184,733	7,801	0	0	0	176,932
31PHDP - DIABETES CONTROL PROGRAM	13	93.988	STATE DIABETES PROGRAM	91,138	(91,138)	0	0	0	0	0	0
31PHDP - DIABETES CONTROL PROGRAM				91,138	(91,138)	0	0	0	0	0	0
31PHIM - IMMUNIZATION PROGRAM	13	93.268	IMMUNIZATION GRANTS	400,792	52,604	453,397	201,973	126,332	3,636	0	121,457
31PHIM - IMMUNIZATION PROGRAM				400,792	52,604	453,397	201,973	126,332	3,636	0	121,457
31PHRE - RAPE PREVENTION EDUCATION GRANT	13	93.136	INJURY PREVENTION & CONTROL RESEARCH	78,795	(58,244)	20,551	17,420	0	0	0	3,131
31PHRE - RAPE PREVENTION EDUCATION GRANT				78,795	(58,244)	20,551	17,420	0	0	0	3,131
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12			0	0	0	7,400	0	0	0	(7,400)
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	0	0	7,400	0	0	0	(7,400)
31PHST - SEXUALLY TRANSMITTED DISEASES	13	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	214,493	197,585	412,078	227,124	25,793	0	25,000	134,161
31PHST - SEXUALLY TRANSMITTED				214,493	197,585	412,078	227,124	25,793	0	25,000	134,161



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DISEASES											
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	13	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	100,576	(23,327)	77,249	102,234	0	0	0	(24,986)
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				100,576	(23,327)	77,249	102,234	0	0	0	(24,986)
31PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	13			110,795	(110,795)	0	0	0	0	0	0
31PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				110,795	(110,795)	0	0	0	0	0	0
31PSFM - FARMERS MARKET PROGRAM	13	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	0	0	0	(109,457)	0	0	0	109,457
31PSFM - FARMERS MARKET PROGRAM				0	0	0	(109,457)	0	0	0	109,457
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	13	93.926	HEALTHY START INITIATIVE	1,543,967	(60,606)	1,483,361	467,958	63,536	33,629	60,375	857,863
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				1,543,967	(60,606)	1,483,361	467,958	63,536	33,629	60,375	857,863
31PSHS - D C HEALTHY START PROJECT II	13	93.926	HEALTHY START INITIATIVE	732,011	131,157	863,168	202,374	0	0	0	660,794
31PSHS - D C HEALTHY START PROJECT II				732,011	131,157	863,168	202,374	0	0	0	660,794
31PSSS - D C STATE SYSTEMS DEVELOPMENT	13	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	5,073	0	5,073	0	0	0	0	5,073
31PSSS - D C STATE SYSTEMS DEVELOPMENT				5,073	0	5,073	0	0	0	0	5,073
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	(522)	0	0	0	522
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	(522)	0	0	0	522
31SBHC - SCHOOL BASED HEALTH CENTERS	13			282,959	(282,959)	0	0	0	0	0	0
31SBHC - SCHOOL BASED HEALTH CENTERS				282,959	(282,959)	0	0	0	0	0	0
31SHIH - TITLE 18	13	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	4,632	0	4,632	0	0	0	0	4,632
31SHIH - TITLE 18				4,632	0	4,632	0	0	0	0	4,632



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31SHPC - PRIMARY CARE OFFICES	13	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	66,206	(11,072)	55,134	33,875	0	0	0	21,259
31SHPC - PRIMARY CARE OFFICES				66,206	(11,072)	55,134	33,875	0	0	0	21,259
31SSPA - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	216,628	13,131	229,759	65,927	150,701	0	0	13,131
31SSPA - SHELTER PLUS CARE-TENANT				216,628	13,131	229,759	65,927	150,701	0	0	13,131
31SSPT - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	244,564	40,098	284,662	79,150	165,414	0	0	40,098
31SSPT - SHELTER PLUS CARE-TENANT				244,564	40,098	284,662	79,150	165,414	0	0	40,098
31VVHA - ADULT VIRAL HEPATITIS PREV. CO	13	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	5,028	2,446	7,474	6,526	0	0	0	947
31VVHA - ADULT VIRAL HEPATITIS PREV. CO				5,028	2,446	7,474	6,526	0	0	0	947
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	13	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	(1,310)	0	0	0	1,310
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	(1,310)	0	0	0	1,310
32CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	13			1,270,765	0	1,270,765	0	0	0	0	1,270,765
32CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				1,270,765	0	1,270,765	0	0	0	0	1,270,765
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	2,522,806	(670,773)	1,852,033	14,344	440,633	0	0	1,397,056
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				2,522,806	(670,773)	1,852,033	14,344	440,633	0	0	1,397,056
32PHBG - PREVENTIVE HEALTH BLOCK GRANT	13	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	537,381	537,381	0	0	0	0	537,381
32PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	537,381	537,381	0	0	0	0	537,381
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	2,000,000	0	2,000,000	119,993	1,451,298	171,268	60,375	197,067
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				2,000,000	0	2,000,000	119,993	1,451,298	171,268	60,375	197,067
32WBPC - WIC	13			0	161,653	161,653	0	0	0	0	161,653



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BREASTFEEDING PEER COUNSELING											
32WBPC - WIC BREASTFEEDING PEER COUNSELING				0	161,653	161,653	0	0	0	0	161,653
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON	13	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	600,000	3,150,057	3,750,057	(14,582)	256,657	0	0	3,507,982
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON				600,000	3,150,057	3,750,057	(14,582)	256,657	0	0	3,507,982
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)	14	93.070	ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE	297,977	(48,695)	249,281	25,638	20,000	1,715	0	201,929
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)				297,977	(48,695)	249,281	25,638	20,000	1,715	0	201,929
41BFRS - BEHAVORIAL RISK FACTOR SURV	14			155,869	0	155,869	0	0	0	0	155,869
41BFRS - BEHAVORIAL RISK FACTOR SURV				155,869	0	155,869	0	0	0	0	155,869
41BIOS - BIOSENSE	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	109,861	109,861	0	0	0	0	109,861
41BIOS - BIOSENSE				0	109,861	109,861	0	0	0	0	109,861
41CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	14			415,491	0	415,491	(9,729)	0	1,365	0	423,855
41CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				415,491	0	415,491	(9,729)	0	1,365	0	423,855
41ETLS - ENHANCING THE THREE LEGS OF THE STOOL	14			297,176	0	297,176	0	0	0	0	297,176
41ETLS - ENHANCING THE THREE LEGS OF THE STOOL				297,176	0	297,176	0	0	0	0	297,176
41FTEH - FOOD SAFETY TASK FORCE	14			5,000	0	5,000	0	0	0	0	5,000
41FTEH - FOOD SAFETY TASK FORCE				5,000	0	5,000	0	0	0	0	5,000
41HABS - NATIONAL HIB BEHAVIORAL	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	408,202	0	408,202	0	0	0	0	408,202
41HABS - NATIONAL HIB BEHAVIORAL				408,202	0	408,202	0	0	0	0	408,202
41HAER - HIV SURVEILLANCE	14			15,860,507	0	15,860,507	0	0	0	0	15,860,507
41HAER - HIV SURVEILLANCE				15,860,507	0	15,860,507	0	0	0	0	15,860,507



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41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	3,649,164	0	3,649,164	0	0	0	0	3,649,164
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				3,649,164	0	3,649,164	0	0	0	0	3,649,164
41HASS - HIV SURVEILLANCE	14	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	928,883	0	928,883	0	0	0	0	928,883
41HASS - HIV SURVEILLANCE				928,883	0	928,883	0	0	0	0	928,883
41HATT - RYAN WHITE CARE ACT TITLE II	14			10,439,488	0	10,439,488	0	0	0	0	10,439,488
41HATT - RYAN WHITE CARE ACT TITLE II				10,439,488	0	10,439,488	0	0	0	0	10,439,488
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	14			989,968	0	989,968	0	0	4,558	0	985,410
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				989,968	0	989,968	0	0	4,558	0	985,410
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	14			292,682	0	292,682	0	0	0	0	292,682
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				292,682	0	292,682	0	0	0	0	292,682
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	14	99.999	MISC.	6,101,438	0	6,101,438	1,053,958	19,410	87,667	206,980	4,733,422
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH				6,101,438	0	6,101,438	1,053,958	19,410	87,667	206,980	4,733,422
41NCPC - NATIONAL CANCER PREVENTION & CONTROL	14	93.919	BREAST AND CERVICAL CANCER PROGRAM	235,774	0	235,774	0	0	0	0	235,774
41NCPC - NATIONAL CANCER PREVENTION & CONTROL				235,774	0	235,774	0	0	0	0	235,774
41NHMC - UNIVERSAL NEWBORN HEARING SCREENING FY04	14	93.251	UNIVERSAL NEWBORN HEARING SCREENING	152,498	0	152,498	0	0	0	0	152,498
41NHMC - UNIVERSAL NEWBORN HEARING SCREENING FY04				152,498	0	152,498	0	0	0	0	152,498
41PCSI - PROGRAM COLLABORATION AND SVC	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	38,703	0	0	0	(38,703)
41PCSI - PROGRAM COLLABORATION AND SVC				0	0	0	38,703	0	0	0	(38,703)



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41PHCV - STATE BASED CARDIOVASCULAR PROGRAM	14	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	42,391	0	42,391	0	0	0	0	42,391
41PHCV - STATE BASED CARDIOVASCULAR PROGRAM				42,391	0	42,391	0	0	0	0	42,391
41PHDP - DIABETES CONTROL PROGRAM	14	93.988	STATE DIABETES PROGRAM	89,537	0	89,537	0	0	0	0	89,537
41PHDP - DIABETES CONTROL PROGRAM				89,537	0	89,537	0	0	0	0	89,537
41PHIM - IMMUNIZATION PROGRAM	14	93.268	IMMUNIZATION GRANTS	1,124,744	0	1,124,744	0	0	0	0	1,124,744
41PHIM - IMMUNIZATION PROGRAM				1,124,744	0	1,124,744	0	0	0	0	1,124,744
41PHRE - RAPE PREVENTION EDUCATION GRANT	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	61,783	0	61,783	0	0	0	0	61,783
41PHRE - RAPE PREVENTION EDUCATION GRANT				61,783	0	61,783	0	0	0	0	61,783
41PHST - SEXUALLY TRANSMITTED DISEASES	14	93.977	PREVENTIVE HEALTH SERVICES_ SEXUALLY TRANSMITTED DI	691,719	0	691,719	0	0	0	25,000	666,719
41PHST - SEXUALLY TRANSMITTED DISEASES				691,719	0	691,719	0	0	0	25,000	666,719
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	14	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	368,252	0	368,252	0	0	0	0	368,252
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				368,252	0	368,252	0	0	0	0	368,252
41PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	14			141,169	0	141,169	0	0	0	0	141,169
41PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				141,169	0	141,169	0	0	0	0	141,169
41PSFM - FARMERS MARKET PROGRAM	14	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	301,296	0	301,296	0	2,668	2,815	0	295,813
41PSFM - FARMERS MARKET PROGRAM				301,296	0	301,296	0	2,668	2,815	0	295,813
41PSFS - FOOD STAMP NUTRITION EDUC.	14	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	1,276,950	0	1,276,950	179,440	464,637	6,897	0	625,976
41PSFS - FOOD STAMP NUTRITION EDUC.				1,276,950	0	1,276,950	179,440	464,637	6,897	0	625,976
41PSHP - DISTRICT OF COLUMBIA HEALTHY START	14	93.926	HEALTHY START INITIATIVE	737,959	0	737,959	0	0	0	0	737,959



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1											
41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				737,959	0	737,959	0	0	0	0	737,959
41PSHS - D C HEALTHY START PROJECT II	14	93.926	HEALTHY START INITIATIVE	463,087	0	463,087	0	0	0	0	463,087
41PSHS - D C HEALTHY START PROJECT II				463,087	0	463,087	0	0	0	0	463,087
41PSSS - D C STATE SYSTEMS DEVELOPMENT	14	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	58,336	0	58,336	0	0	0	0	58,336
41PSSS - D C STATE SYSTEMS DEVELOPMENT				58,336	0	58,336	0	0	0	0	58,336
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	14,536,378	0	14,536,378	2,175,629	3,275,659	12,261	0	9,072,829
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				14,536,378	0	14,536,378	2,175,629	3,275,659	12,261	0	9,072,829
41SHFS - TITLE 19	14			1,950,349	0	1,950,349	431,964	0	9,491	0	1,508,894
41SHFS - TITLE 19				1,950,349	0	1,950,349	431,964	0	9,491	0	1,508,894
41SHIH - TITLE 18	14			868,384	0	868,384	202,154	3,000	10,752	3,000	649,478
41SHIH - TITLE 18				868,384	0	868,384	202,154	3,000	10,752	3,000	649,478
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	14			60,260	0	60,260	14,552	0	0	0	45,708
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS				60,260	0	60,260	14,552	0	0	0	45,708
41SHOI - OCCUPATIONAL INJURIES PROGRAM	14	17.005	COMPENSATION AND WORKING CONDITIONS	78,900	0	78,900	18,426	0	1,090	0	59,384
41SHOI - OCCUPATIONAL INJURIES PROGRAM				78,900	0	78,900	18,426	0	1,090	0	59,384
41SHPC - PRIMARY CARE OFFICES	14	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	66,963	0	66,963	0	0	0	0	66,963
41SHPC - PRIMARY CARE OFFICES				66,963	0	66,963	0	0	0	0	66,963
41SHVS - VITAL STATISTICS	14			246,521	0	246,521	19,586	33,544	939	102,695	89,757
41SHVS - VITAL STATISTICS				246,521	0	246,521	19,586	33,544	939	102,695	89,757
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST	14			212,551	0	212,551	48,738	0	0	0	163,813
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST				212,551	0	212,551	48,738	0	0	0	163,813



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41SSPT - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	90,596	0	90,596	0	0	0	0	90,596
41SSPT - SHELTER PLUS CARE TENANT				90,596	0	90,596	0	0	0	0	90,596
41SSTA - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	36,428	0	36,428	0	0	0	0	36,428
41SSTA - SHELTER PLUS CARE TENANT				36,428	0	36,428	0	0	0	0	36,428
41VVHA - ADULT VIRAL HEPATITIS	14			60,332	0	60,332	6,250	0	0	0	54,082
41VVHA - ADULT VIRAL HEPATITIS				60,332	0	60,332	6,250	0	0	0	54,082
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	14			1,022,248	0	1,022,248	40,806	0	342,756	0	638,685
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				1,022,248	0	1,022,248	40,806	0	342,756	0	638,685
42CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	14			306,550	0	306,550	0	0	0	0	306,550
42CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				306,550	0	306,550	0	0	0	0	306,550
42PHBG - PREVENTIVE HEALTH BLOCK GRANT	14	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	292,043	0	292,043	41,147	0	0	0	250,896
42PHBG - PREVENTIVE HEALTH BLOCK GRANT				292,043	0	292,043	41,147	0	0	0	250,896
42PSMB - MATERNAL & CHILD HLTH BLOCK #516	14	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	7,072,181	0	7,072,181	1,076,196	1,896,146	692,072	0	3,407,767
42PSMB - MATERNAL & CHILD HLTH BLOCK #516				7,072,181	0	7,072,181	1,076,196	1,896,146	692,072	0	3,407,767
42WBPC - WIC BREASTFEEDING PEER COUNSELING	14			179,972	0	179,972	0	0	0	0	179,972
42WBPC - WIC BREASTFEEDING PEER COUNSELING				179,972	0	179,972	0	0	0	0	179,972
43HOPA - HOUSING OPPORTUNITES FOR PERSON	14			13,581,798	0	13,581,798	1,726,619	11,564,786	0	0	290,393
43HOPA - HOUSING OPPORTUNITES FOR PERSON				13,581,798	0	13,581,798	1,726,619	11,564,786	0	0	290,393
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR	0	0	0	0	0	0	0	0



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GRANT			WOMEN,								
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHLP - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
91EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)



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91EHNR - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II				0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT	0	0	0	0	0	(96,870)	0	96,870



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BLOCK			OF SUBST								
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH				132,716,533	6,278,019	138,994,551	12,938,935	36,395,040	3,207,985	6,697,379	79,755,212



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<u>HM0 - OFFICE OF HUMAN RIGHTS</u>											
41EJGA - EEOC GRANT	14			216,876	0	216,876	34,590	0	31,743	10,845	139,699
41EJGA - EEOC GRANT				216,876	0	216,876	34,590	0	31,743	10,845	139,699
41HHGA - HUD HOUSING GRANT	14			90,043	13,954	103,997	23,825	0	701	2,053	77,419
41HHGA - HUD HOUSING GRANT				90,043	13,954	103,997	23,825	0	701	2,053	77,419
Total HM0 - OFFICE OF HUMAN RIGHTS				306,919	13,954	320,873	58,415	0	32,444	12,898	217,117



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
03RAHI - ARRA: HEALTH INFORAMTION EXCHANGE	10	93.719	ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION	1,761,301	1,838,537	3,599,838	169,586	105,472	29,511	223,545	3,071,724
03RAHI - ARRA: HEALTH INFORAMTION EXCHANGE				1,761,301	1,838,537	3,599,838	169,586	105,472	29,511	223,545	3,071,724
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE	12	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	118,000	0	118,000	0	0	0	77,967	40,033
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE				118,000	0	118,000	0	0	0	77,967	40,033
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA	12	93.778	MEDICAL ASSISTANCE PROGRAM	350,000	0	350,000	0	0	0	0	350,000
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA				350,000	0	350,000	0	0	0	0	350,000
31ACAC - AFFORDABLE CARE ACT - CAP GRANT	13	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	170,000	0	170,000	0	0	0	92,533	77,467
31ACAC - AFFORDABLE CARE ACT - CAP GRANT				170,000	0	170,000	0	0	0	92,533	77,467
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	20,672,230	0	20,672,230	(149,269)	163,477	0	0	20,658,022
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				20,672,230	0	20,672,230	(149,269)	163,477	0	0	20,658,022
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	464,467	0	464,467	0	0	0	0	464,467
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE				464,467	0	464,467	0	0	0	0	464,467
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	4,913,466	0	4,913,466	467,759	122,106	17,400	0	4,306,201
74MMFP - MONEY FOLLOW THE PERSON				4,913,466	0	4,913,466	467,759	122,106	17,400	0	4,306,201
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				28,449,464	1,838,537	30,288,001	488,076	391,055	46,911	394,045	28,967,914



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JA0 - DEPARTMENT OF HUMAN SERVICES											
02CSCS - COMMUNITY SERVICES BLOCK GRANT	10	93.569	COMMUNITY SERVICES BLOCK GRANT	0	0	0	4,090	0	224,169	0	(228,259)
02CSCS - COMMUNITY SERVICES BLOCK GRANT				0	0	0	4,090	0	224,169	0	(228,259)
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
09STTF - EMERGENCY TANF (ARRA) FUNDS	10	93.714	ARRA EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSI	3,689,449	0	3,689,449	0	0	0	0	3,689,449
09STTF - EMERGENCY TANF (ARRA) FUNDS				3,689,449	0	3,689,449	0	0	0	0	3,689,449
19FSBA - FOOD STAMP BONUS	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	400,000	400,000	0	0	0	0	400,000
19FSBA - FOOD STAMP BONUS				0	400,000	400,000	0	0	0	0	400,000
21JAFS - FOOD STAMP ADMINISTRATION - DHD	12	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	0	405	0	0	(405)
21JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	0	405	0	0	(405)
21SPCG - SHELTER PLUS CARE	12	14.238	SHELTER PLUS CARE	1,639,488	0	1,639,488	931,276	703,190	0	5,022	0
21SPCG - SHELTER PLUS CARE				1,639,488	0	1,639,488	931,276	703,190	0	5,022	0
22ESGH - EMERGENCY SHELTER GRANT	12	14.231	EMERGENCY SHELTER GRANTS PROGRAM	700,263	0	700,263	8,663	0	0	0	691,600
22ESGH - EMERGENCY SHELTER GRANT				700,263	0	700,263	8,663	0	0	0	691,600
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	9,542,712	0	9,542,712	1,489,418	626,162	0	0	7,427,132
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				9,542,712	0	9,542,712	1,489,418	626,162	0	0	7,427,132
29FSBA - FOOD STAMP BONUS	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	1,291,263	1,291,263	24,986	0	0	0	1,266,277
29FSBA - FOOD STAMP BONUS				0	1,291,263	1,291,263	24,986	0	0	0	1,266,277



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31DCVA - DC VETERANS ADMINISTRATION	13	64.009	VETERANS MEDICAL CARE BENEFITS	0	0	0	109,723	0	0	0	(109,723)
31DCVA - DC VETERANS ADMINISTRATION				0	0	0	109,723	0	0	0	(109,723)
31JAFS - FOOD STAMP ADMINISTRATION - DHD	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	(15,000)	15,000	0	0	0
31JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	(15,000)	15,000	0	0	0
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II	13	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	0	0	0	0	0	0	0	0
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II				0	0	0	0	0	0	0	0
31SPCG - SHELTER PLUS CARE GRANT	13	14.238	SHELTER PLUS CARE	4,049,436	0	4,049,436	0	0	0	0	4,049,436
31SPCG - SHELTER PLUS CARE GRANT				4,049,436	0	4,049,436	0	0	0	0	4,049,436
32CSCS - COMMUNITY SERVICES BLOCK GRANT	13	93.569	COMMUNITY SERVICES BLOCK GRANT	500,000	0	500,000	(206)	0	0	0	500,206
32CSCS - COMMUNITY SERVICES BLOCK GRANT				500,000	0	500,000	(206)	0	0	0	500,206
32CSSS - SOCIAL SERVICES BLOCK GRANT	13	93.667	SOCIAL SERVICES BLOCK GRANT	1,000,000	0	1,000,000	221,713	151,505	0	0	626,781
32CSSS - SOCIAL SERVICES BLOCK GRANT				1,000,000	0	1,000,000	221,713	151,505	0	0	626,781
32ESGH - EMERGENCY SHELTER GRANT	13	14.231	EMERGENCY SHELTER GRANTS PROGRAM	97,790	0	97,790	0	0	0	0	97,790
32ESGH - EMERGENCY SHELTER GRANT				97,790	0	97,790	0	0	0	0	97,790
32FSFV - FAMILY VIOLENCE PREVENTION GRANT	13	13.671	FAMILY VIOLENCE PREVENTION GRANT	714,031	0	714,031	339	676,790	0	15,902	21,000
32FSFV - FAMILY VIOLENCE PREVENTION GRANT				714,031	0	714,031	339	676,790	0	15,902	21,000
32FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	13	93.566	REFUGEE & ENTRANT ASSISTANCE STATE ADMINISTERED	34,768	0	34,768	0	0	0	0	34,768
32FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				34,768	0	34,768	0	0	0	0	34,768
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	6,991,965	0	6,991,965	515,761	3,979,860	0	0	2,496,344



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FAMILIES											
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				6,991,965	0	6,991,965	515,761	3,979,860	0	0	2,496,344
41DCVA - DC VETERANS ADMIN MEDICAL CENTER	14	00.001	VETERANS AFFAIRS MEDICAL CENTER	1,326,427	0	1,326,427	142,525	1,661	0	5,000	1,177,241
41DCVA - DC VETERANS ADMIN MEDICAL CENTER				1,326,427	0	1,326,427	142,525	1,661	0	5,000	1,177,241
41IDCR - INDIRECT COST RECOVERY	14	99.999	MISC.	5,821,220	0	5,821,220	778,348	19,850	1,135,036	0	3,887,986
41IDCR - INDIRECT COST RECOVERY				5,821,220	0	5,821,220	778,348	19,850	1,135,036	0	3,887,986
41JAFS - FOOD STAMP ADMINISTRATION - DHD	14	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	8,138,884	0	8,138,884	1,490,911	0	276,722	0	6,371,251
41JAFS - FOOD STAMP ADMINISTRATION - DHD				8,138,884	0	8,138,884	1,490,911	0	276,722	0	6,371,251
41SPAF - STATE PREG ASST. FUND: NEW HEIGHTS II	14	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	1,562,342	0	1,562,342	0	0	0	0	1,562,342
41SPAF - STATE PREG ASST. FUND: NEW HEIGHTS II				1,562,342	0	1,562,342	0	0	0	0	1,562,342
42CSCS - COMMUNITY SERVICES BLOCK GRANT	14	93.569	COMMUNITY SERVICES BLOCK GRANT	11,143,340	0	11,143,340	1,648,760	7,791,788	15,000	16,964	1,670,829
42CSCS - COMMUNITY SERVICES BLOCK GRANT				11,143,340	0	11,143,340	1,648,760	7,791,788	15,000	16,964	1,670,829
42CSSS - SOCIAL SERVICES BLOCK GRANT	14	93.667	SOCIAL SERVICES BLOCK GRANT	7,342,725	0	7,342,725	714,036	32,865	0	9,836	6,585,988
42CSSS - SOCIAL SERVICES BLOCK GRANT				7,342,725	0	7,342,725	714,036	32,865	0	9,836	6,585,988
42ESGH - EMERGENCY SHELTER GRANT	14	14.231	EMERGENCY SHELTER GRANTS PROGRAM	651,771	0	651,771	0	0	0	0	651,771
42ESGH - EMERGENCY SHELTER GRANT				651,771	0	651,771	0	0	0	0	651,771
42FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	14	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	1,164,667	0	1,164,667	157,217	1,661	0	9,459	996,331
42FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				1,164,667	0	1,164,667	157,217	1,661	0	9,459	996,331
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	14	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	164,232	0	164,232	0	0	0	0	164,232
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				164,232	0	164,232	0	0	0	0	164,232



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49ACTA - AFDC & TANF COLLECTIONS	14			80,000	0	80,000	0	0	0	0	80,000
49ACTA - AFDC & TANF COLLECTIONS				80,000	0	80,000	0	0	0	0	80,000
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	14	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	83,342,822	0	83,342,822	3,580,663	3,426,011	631,500	291,569	75,413,079
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				83,342,822	0	83,342,822	3,580,663	3,426,011	631,500	291,569	75,413,079
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
Total JA0 - DEPARTMENT OF HUMAN SERVICES				149,698,332	1,691,263	151,389,595	11,803,223	17,426,747	2,282,427	353,752	119,523,446



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JF0 - DC ENERGY OFFICE											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE				0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
11IDCR - INDIRECT COST RECOVERY	11	99.999	MISC.	0	0	0	0	4,098	0	0	(4,098)
11IDCR - INDIRECT COST RECOVERY				0	0	0	0	4,098	0	0	(4,098)
12RSIL - RS INDEPENDENT LIVING (PART B)	11	84.169	INDEPENDENT LIVING_STATE GRANTS	0	0	0	0	15,860	0	0	(15,860)
12RSIL - RS INDEPENDENT LIVING (PART B)				0	0	0	0	15,860	0	0	(15,860)
15RSDD - RS DISABILITY DETERMINATION SERVICES	11	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	0	0	0	2,333	0	0	(2,333)
15RSDD - RS DISABILITY DETERMINATION SERVICES				0	0	0	0	2,333	0	0	(2,333)
22RSBS - RS BASIC SUPPORT	12	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	(10,742)	9,666	0	0	1,076
22RSBS - RS BASIC SUPPORT				0	0	0	(10,742)	9,666	0	0	1,076
22RSIL - RS INDEPENDENT LIVING (PART B)	12	84.169	INDEPENDENT LIVING_STATE GRANTS	0	0	0	(1,496)	1,496	0	0	0
22RSIL - RS INDEPENDENT LIVING (PART B)				0	0	0	(1,496)	1,496	0	0	0
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	50,000	0	50,000	15,602	0	0	0	34,398
25RSDD - RS DISABILITY DETERMINATION				50,000	0	50,000	15,602	0	0	0	34,398
32RSAT - RS ASSISTIVE TECHNOLOGY	13	84.224	ASSISTIVE TECHNOLOGY	262,625	0	262,625	0	0	0	0	262,625
32RSAT - RS ASSISTIVE TECHNOLOGY				262,625	0	262,625	0	0	0	0	262,625
32RSBS - RS BASIC SUPPORT	13	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	2,147,247	0	2,147,247	12,610	503,820	0	0	1,630,817
32RSBS - RS BASIC SUPPORT				2,147,247	0	2,147,247	12,610	503,820	0	0	1,630,817
32RSIL - RS INDEPENDENT LIVING (PART B)	13	84.169	INDEPENDENT LIVING_STATE GRANTS	171,474	0	171,474	20,206	51,346	16,340	0	83,582
32RSIL - RS INDEPENDENT LIVING (PART B)				171,474	0	171,474	20,206	51,346	16,340	0	83,582
32RSIO - RS INDEPENDENT LIVING OLDER BLIND	13	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	95,000	0	95,000	(434)	10,000	0	0	85,434



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32RSIO - RS INDEPENDENT LIVING OLDER BLIND				95,000	0	95,000	(434)	10,000	0	0	85,434
32RSSE - RS SUPPORTED EMPLOYMENT	13	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	75,000	0	75,000	(421)	60,544	0	0	14,877
32RSSE - RS SUPPORTED EMPLOYMENT				75,000	0	75,000	(421)	60,544	0	0	14,877
35RSDD - RS DISABILITY DETERMINATION	13	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	150,000	0	150,000	42,902	0	33,369	0	73,730
35RSDD - RS DISABILITY DETERMINATION				150,000	0	150,000	42,902	0	33,369	0	73,730
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	5,041,185	0	5,041,185	800,969	183,328	1,081,790	10,972	2,964,127
41IDCR - INDIRECT COST RECOVERY - 2014				5,041,185	0	5,041,185	800,969	183,328	1,081,790	10,972	2,964,127
42RSAT - RS ASSISTIVE TECHNOLOGY	14	84.224	ASSISTIVE TECHNOLOGY	100,718	0	100,718	0	0	0	100,718	0
42RSAT - RS ASSISTIVE TECHNOLOGY				100,718	0	100,718	0	0	0	100,718	0
42RSBS - BASIC VOC REHAB STATE GRANTS	14	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	10,072,827	0	10,072,827	2,086,986	1,497,727	777,625	0	5,710,490
42RSBS - BASIC VOC REHAB STATE GRANTS				10,072,827	0	10,072,827	2,086,986	1,497,727	777,625	0	5,710,490
42RSIL - RS INDEPENDENT LIVING (PART B)	14	84.169	INDEPENDENT LIVING_STATE GRANTS	149,730	0	149,730	13,569	62,040	0	0	74,120
42RSIL - RS INDEPENDENT LIVING (PART B)				149,730	0	149,730	13,569	62,040	0	0	74,120
42RSIO - RS INDEPENDENT LIVING OLDER BLIND	14	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	0	130,000	19,330	63,070	0	0	47,600
42RSIO - RS INDEPENDENT LIVING OLDER BLIND				130,000	0	130,000	19,330	63,070	0	0	47,600
42RSSE - RS SUPPORTED EMPLOYMENT	14	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	225,000	0	225,000	17,303	142,641	0	64,950	106
42RSSE - RS SUPPORTED EMPLOYMENT				225,000	0	225,000	17,303	142,641	0	64,950	106
45RSDD - RS DISABILITY DETERMINATION	14	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	7,782,781	0	7,782,781	1,291,326	1,363,794	69,595	0	5,058,066
45RSDD - RS DISABILITY DETERMINATION				7,782,781	0	7,782,781	1,291,326	1,363,794	69,595	0	5,058,066



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91IDCR - INDIRECT COST RECOVERY	09	99.999	MISC.	0	0	0	6,743	0	49,257	0	(56,000)
91IDCR - INDIRECT COST RECOVERY				0	0	0	6,743	0	49,257	0	(56,000)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				26,453,587	0	26,453,587	4,314,452	3,971,764	2,027,977	176,640	15,962,754



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JR0 - OFFICE OF DISABILITY RIGHTS											
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	13	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	288,688	0	288,688	0	170,444	0	0	118,244
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				288,688	0	288,688	0	170,444	0	0	118,244
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	14	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	486,412	0	486,412	81,276	8,711	31,306	4,060	361,058
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				486,412	0	486,412	81,276	8,711	31,306	4,060	361,058
Total JR0 - OFFICE OF DISABILITY RIGHTS				775,100	0	775,100	81,276	179,155	31,306	4,060	479,302



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<u>JZ0 - DEPART OF YOUTH REHABILITATION SERVICES</u>											
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT	09	17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	0	0	0	0	16,757	0	0	(16,757)
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT				0	0	0	0	16,757	0	0	(16,757)
Total JZ0 - DEPART OF YOUTH REHABILITATION SERVICES				0	0	0	0	16,757	0	0	(16,757)



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KA0 - DEPARTMENT OF TRANSPORTATION											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	563,000	0	563,000	0	0	0	0	563,000
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				563,000	0	563,000	0	0	0	0	563,000
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV	09	66.439	TARGETED WATERSHEDS GRANTS	97,500	0	97,500	0	0	0	0	97,500
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV				97,500	0	97,500	0	0	0	0	97,500
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,000,000	3,220,000	6,220,000	0	100,000	2,414,493	797,341	2,908,166
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				3,000,000	3,220,000	6,220,000	0	100,000	2,414,493	797,341	2,908,166
PLANNG - METROPOLITAN PLANNING	10	20.505	METROPOLITAN TRANSPORTATION PLANNING	25,000	49,819	74,819	0	0	0	74,818	1
	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	50,000	49,418	99,418	0	50,000	0	0	49,418
	12	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	178,068	178,068	(14,039)	0	0	0	192,108
PLANNG - METROPOLITAN PLANNING				75,000	277,305	352,305	(14,039)	50,000	0	74,818	241,526
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	08	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	181,470	181,470	3,770	0	0	0	177,700
	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	114,368	114,368	0	0	0	0	114,368
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	187,294	237,294	0	0	0	0	237,294
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	303,855	353,855	14,968	0	0	0	338,887
	12	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	402,551	402,551	0	0	0	0	402,551
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				100,000	1,189,538	1,289,538	18,738	0	0	0	1,270,800



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UTREE1 - URBAN AND COMMUNITY FORESTRY	10	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	0	60,000	0	0	0	0	60,000
	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	40,492	100,492	0	0	0	4,170	96,322
UTREE1 - URBAN AND COMMUNITY FORESTRY				120,000	40,492	160,492	0	0	0	4,170	156,322
Total KA0 - DEPARTMENT OF TRANSPORTATION				3,955,500	4,727,335	8,682,835	4,699	150,000	2,414,492	876,329	5,237,314



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KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	218,134	218,134	61,487	0	0	0	156,647
10EVBG - STATE RESPONSE GRANT				0	218,134	218,134	61,487	0	0	0	156,647
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	11	15.605	SPORT FISH RESTORATION PROGRAM	0	43,085	43,085	0	0	0	0	43,085
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				0	43,085	43,085	0	0	0	0	43,085
11EVAP - AIR POLLUTION CONTROL	11	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	6,836	0	0	0	(6,836)
11EVAP - AIR POLLUTION CONTROL				0	0	0	6,836	0	0	0	(6,836)
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	763,694	0	763,694	92,154	288,455	0	0	383,086
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				763,694	0	763,694	92,154	288,455	0	0	383,086
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	113,667	0	113,667	26,890	0	0	0	86,776
11EVCP - CORE PROGRAM COOPERATIVE				113,667	0	113,667	26,890	0	0	0	86,776
11EVFS - FISHERIES MANAGEMENT STUDIES	11	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(12,094)	0	0	0	12,094
11EVFS - FISHERIES MANAGEMENT STUDIES				0	0	0	(12,094)	0	0	0	12,094
11EVLU - LEAKING UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	(973)	0	0	0	973
11EVLU - LEAKING UNDERGROUND STORAGE TANK				0	0	0	(973)	0	0	0	973
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11	11	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	530,000	0	530,000	0	313,054	0	0	216,946
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11				530,000	0	530,000	0	313,054	0	0	216,946
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	11	66.605	PERFORMANCE PARTNERSHIP GRANTS	0	0	0	3,827	0	0	0	(3,827)
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	3,827	0	0	0	(3,827)
11EVPR - PRE-REMEDIAL	11	66.802	SUPERFUND STATE, POLITICAL	386,871	0	386,871	23,426	0	0	50,000	313,445



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RESPONSE PROGRAM			SUBDIVISION, & INDIAN T								
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM				386,871	0	386,871	23,426	0	0	50,000	313,445
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	879,559	0	879,559	78,424	38,658	0	0	762,478
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY				879,559	0	879,559	78,424	38,658	0	0	762,478
11EVST - UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	(1,571)	0	0	0	1,571
11EVST - UNDERGROUND STORAGE TANK				0	0	0	(1,571)	0	0	0	1,571
11EVWS - WILDLIFE SURVEY FY11	11	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	50,536	0	0	0	(50,536)
11EVWS - WILDLIFE SURVEY FY11				0	0	0	50,536	0	0	0	(50,536)
12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	246,518	0	246,518	31,577	0	0	0	214,941
12EVAM - AMBIENT AIR MONITORING				246,518	0	246,518	31,577	0	0	0	214,941
12EVFC - FEMA - CTP/CAP	12	97.045	COOPERATING TECHNICAL PARTNERS	10,000	(1,540)	8,460	0	0	0	0	8,460
12EVFC - FEMA - CTP/CAP				10,000	(1,540)	8,460	0	0	0	0	8,460
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	12	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	380,319	0	380,319	78,489	61,875	0	0	239,955
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				380,319	0	380,319	78,489	61,875	0	0	239,955
12EVIR - STATE INDOOR RADON	12	66.032	STATE INDOOR RADON GRANTS	168,648	0	168,648	46,801	0	0	0	121,847
12EVIR - STATE INDOOR RADON				168,648	0	168,648	46,801	0	0	0	121,847
12EVLP - STATE LEAD GRANT /404G - (ENF)	12	66.708	POLLUTION PREVENTION GRANTS PROGRAM	499,206	(499,206)	0	0	0	0	0	0
12EVLP - STATE LEAD GRANT /404G - (ENF)				499,206	(499,206)	0	0	0	0	0	0
12EVMB - MIGRATORY BIRD SURVEY	12	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(200)	0	0	0	200
12EVMB - MIGRATORY BIRD SURVEY				0	0	0	(200)	0	0	0	200
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012	12	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	150,000	0	150,000	0	2,942	0	0	147,058



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12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012				150,000	0	150,000	0	2,942	0	0	147,058
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	375,041	0	375,041	96,187	0	0	0	278,853
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				375,041	0	375,041	96,187	0	0	0	278,853
13EVDE - DC DIESEL EMISSION REDUCTION ACT	13	66.040	STATE CLEAN DIESEL GRANT PROGRAM	0	169,512	169,512	0	0	0	0	169,512
13EVDE - DC DIESEL EMISSION REDUCTION ACT				0	169,512	169,512	0	0	0	0	169,512
13EVFC - FEMA - CTP/CAP	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	7,500	(5,003)	2,497	0	0	0	0	2,497
13EVFC - FEMA - CTP/CAP				7,500	(5,003)	2,497	0	0	0	0	2,497
13EVFE - FEMA - DC CAP SSSE	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	9,000	(9,000)	0	(184)	0	0	0	184
13EVFE - FEMA - DC CAP SSSE				9,000	(9,000)	0	(184)	0	0	0	184
13EVFM - FISHERIES MANAGEMENT COORDINATION	13	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(2,910)	0	0	0	2,910
13EVFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	(2,910)	0	0	0	2,910
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G	13	66.708	POLLUTION PREVENTION GRANTS PROGRAM	0	908,035	908,035	71,906	18,833	0	0	817,296
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G				0	908,035	908,035	71,906	18,833	0	0	817,296
13EVMB - MIGRATORY BIRD SURVEY	13			0	0	0	210	0	0	0	(210)
13EVMB - MIGRATORY BIRD SURVEY				0	0	0	210	0	0	0	(210)
13EVNA - NASH RUN STREAM RESTORATION (DC)	13	66.466	CHESAPEAKE BAY PROGRAM	0	400,000	400,000	0	0	0	0	400,000
13EVNA - NASH RUN STREAM RESTORATION (DC)				0	400,000	400,000	0	0	0	0	400,000
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13	13	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	250,000	273,975	523,975	7,391	0	0	0	516,583
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13				250,000	273,975	523,975	7,391	0	0	0	516,583
13EVNR - NETWORK	13	66.034	SURVEYS, STUDIES,	150,000	0	150,000	330	0	0	0	149,670



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ESTABLISHMENT -SEC.103			RESEARCH, INVESTIGATIONS, DEMONS								
13EVNR - NETWORK ESTABLISHMENT -SEC.103				150,000	0	150,000	330	0	0	0	149,670
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13			42,596	0	42,596	23,617	0	0	0	18,979
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH				42,596	0	42,596	23,617	0	0	0	18,979
13EVWM - WILDLIFE MANAGEMENT - FY 13	13	15.634	STATE WILDLIFE GRANTS	0	0	0	(198)	0	0	0	198
13EVWM - WILDLIFE MANAGEMENT - FY 13				0	0	0	(198)	0	0	0	198
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,325,913	0	1,325,913	252,683	0	0	0	1,073,230
13EVWP - WATER POLLUTION CONTROL				1,325,913	0	1,325,913	252,683	0	0	0	1,073,230
13EVWQ - WATER QUALITY MANAGEMENT PLANNING	13	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	0	0	0	40,000	60,000
13EVWQ - WATER QUALITY MANAGEMENT PLANNING				100,000	0	100,000	0	0	0	40,000	60,000
13IDCR - INDIRECT COST RECOVERY	13	00.002	INDIRECT COST RECOVERY	0	0	0	1,710	0	0	0	(1,710)
13IDCR - INDIRECT COST RECOVERY				0	0	0	1,710	0	0	0	(1,710)
14EVAP - AIR POLLUTION CONTROL	14	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,429,712	0	1,429,712	195,478	0	0	5,500	1,228,734
14EVAP - AIR POLLUTION CONTROL				1,429,712	0	1,429,712	195,478	0	0	5,500	1,228,734
14EVBG - STATE RESPONSE GRANT	14	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	218,134	(218,134)	0	163	0	0	0	(163)
14EVBG - STATE RESPONSE GRANT				218,134	(218,134)	0	163	0	0	0	(163)
14EVCA - CONSTRUCTION MANAGEMENT	14	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	61,063	(61,063)	0	0	0	0	0	0
14EVCA - CONSTRUCTION MANAGEMENT				61,063	(61,063)	0	0	0	0	0	0
14EVFC - FEMA CTP/CAP (14)	14	97.045	COOPERATING TECHNICAL PARTNERS	30,000	(22,500)	7,500	0	0	0	0	7,500
14EVFC - FEMA CTP/CAP (14)				30,000	(22,500)	7,500	0	0	0	0	7,500
14EVFE - FEMA - DC CAP SSSE (14)	14	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	47,476	4,940	52,416	7,784	0	0	0	44,632



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14EVFE - FEMA - DC CAP SSSE (14)				47,476	4,940	52,416	7,784	0	0	0	44,632
14EVFM - FISHERIES MANAGEMENT COORDINATION	14			404,534	(10,244)	394,290	98,792	0	0	0	295,498
14EVFM - FISHERIES MANAGEMENT COORDINATION				404,534	(10,244)	394,290	98,792	0	0	0	295,498
14EVFS - FISHERIES MANAGEMENT STUDIES	14	15.605	SPORT FISH RESTORATION PROGRAM	588,291	(22,737)	565,554	100,586	0	0	0	464,968
14EVFS - FISHERIES MANAGEMENT STUDIES				588,291	(22,737)	565,554	100,586	0	0	0	464,968
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	14	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	125,336	0	125,336	17,543	20,625	0	0	87,167
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				125,336	0	125,336	17,543	20,625	0	0	87,167
14EVHW - HAZARDOUS WASTE MANAGEMENT	14			302,285	0	302,285	59,488	1,500	0	0	241,297
14EVHW - HAZARDOUS WASTE MANAGEMENT				302,285	0	302,285	59,488	1,500	0	0	241,297
14EVLU - LEAKING UNDERGROUND STORAGE TANK	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	353,703	0	353,703	75,426	0	0	0	278,277
14EVLU - LEAKING UNDERGROUND STORAGE TANK				353,703	0	353,703	75,426	0	0	0	278,277
14EVMB - MIGRATORY BIRD SURVEY	14	15.634	STATE WILDLIFE GRANTS	65,394	937	66,331	16,431	0	0	0	49,899
14EVMB - MIGRATORY BIRD SURVEY				65,394	937	66,331	16,431	0	0	0	49,899
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14	14	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	262,055	0	262,055	44,946	0	0	0	217,109
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14				262,055	0	262,055	44,946	0	0	0	217,109
14EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) -14	14	66.605	PERFORMANCE PARTNERSHIP GRANTS	214,447	0	214,447	25,074	1,500	0	0	187,872
14EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) -14				214,447	0	214,447	25,074	1,500	0	0	187,872
14EVSD - SAFE DRINKING WATER -FY14	14	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	26,170	(26,170)	0	0	0	0	0	0
14EVSD - SAFE DRINKING WATER - FY14				26,170	(26,170)	0	0	0	0	0	0



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14EVST - UNDERGROUND STORAGE TANK -FY14	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	282,736	0	282,736	49,546	0	0	0	233,190
14EVST - UNDERGROUND STORAGE TANK -FY14				282,736	0	282,736	49,546	0	0	0	233,190
14EVWM - WILDLIFE MANAGEMENT-FY 14	14	15.634	STATE WILDLIFE GRANTS	8,924	0	8,924	0	0	0	0	8,924
14EVWM - WILDLIFE MANAGEMENT-FY 14				8,924	0	8,924	0	0	0	0	8,924
14EVWS - WILDLIFE SURVEY (14)	14	15.605	SPORT FISH RESTORATION PROGRAM	203,325	0	203,325	2,688	0	0	0	200,637
14EVWS - WILDLIFE SURVEY (14)				203,325	0	203,325	2,688	0	0	0	200,637
14IDCR - INDIRECT COST RECOVERY -FY14	14	00.002	INDIRECT COST RECOVERY	3,582,337	0	3,582,337	707,107	3,251	122,124	0	2,749,855
14IDCR - INDIRECT COST RECOVERY -FY14				3,582,337	0	3,582,337	707,107	3,251	122,124	0	2,749,855
71EHWE - WILD LIFE EDUCATION PROGRAM	07	15.634	STATE WILDLIFE GRANTS	0	0	0	(240)	0	0	0	240
71EHWE - WILD LIFE EDUCATION PROGRAM				0	0	0	(240)	0	0	0	240
81EVCA - CONSTRUCTION MANAGEMENT	08	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	0	61,063	61,063	22,835	0	0	0	38,228
81EVCA - CONSTRUCTION MANAGEMENT				0	61,063	61,063	22,835	0	0	0	38,228
81EVSD - SAFE DRINKING WATER	08	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	0	26,170	26,170	11,183	0	0	0	14,987
81EVSD - SAFE DRINKING WATER				0	26,170	26,170	11,183	0	0	0	14,987
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	15.634	STATE WILDLIFE GRANTS	12,500	0	12,500	0	12,500	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY				12,500	0	12,500	0	12,500	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	33,000	0	33,000	0	0	0	0	33,000
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				33,000	0	33,000	0	0	0	0	33,000
COLA14 - COLA PAY INCREASE - FY 14 @ 3%	14	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	401,505	0	401,505	0	0	0	0	401,505
COLA14 - COLA PAY INCREASE - FY				401,505	0	401,505	0	0	0	0	401,505



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14 @ 3%											
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT	09	81.128	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT PROG.	0	0	0	(14,998)	0	0	0	14,998
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT				0	0	0	(14,998)	0	0	0	14,998
LIEA13 - LIHEAP - FY 2013	13	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	2,596	0	0	0	(2,596)
LIEA13 - LIHEAP - FY 2013				0	0	0	2,596	0	0	0	(2,596)
LIEA14 - LIHEAP GRANT FY14	14	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	10,116,487	0	10,116,487	371,911	1,060,544	272,717	0	8,411,315
LIEA14 - LIHEAP GRANT FY14				10,116,487	0	10,116,487	371,911	1,060,544	272,717	0	8,411,315
SEP010 - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	0	268,556	268,556	60,197	10,000	719	22,000	175,640
SEP010 - STATE ENERGY PROGRAM				0	268,556	268,556	60,197	10,000	719	22,000	175,640
SEP014 - STATE ENERGY PROGRAM	14	81.041	STATE ENERGY PROGRAM	268,556	(268,556)	0	0	0	0	0	0
SEP014 - STATE ENERGY PROGRAM				268,556	(268,556)	0	0	0	0	0	0
SEPSTM - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	0	0	0	1,491	0	0	0	(1,491)
SEPSTM - STATE ENERGY PROGRAM				0	0	0	1,491	0	0	0	(1,491)
SHOP12 - STATE HEATING OIL & PROPANE	12	81.039	NATIONAL ENERGY INFORMATION CENTER	6,920	0	6,920	1,348	0	0	0	5,572
SHOP12 - STATE HEATING OIL & PROPANE				6,920	0	6,920	1,348	0	0	0	5,572
SUSPNS - SUSPENSE FILE	14			0	0	0	(17,946)	0	0	0	17,946
SUSPNS - SUSPENSE FILE				0	0	0	(17,946)	0	0	0	17,946
WAP010 - WEATHERIZATION ASSISTANCE	10	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	545,355	0	545,355	1,761	0	0	0	543,593
WAP010 - WEATHERIZATION ASSISTANCE				545,355	0	545,355	1,761	0	0	0	543,593
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	511,519	511,519	30,096	0	0	0	481,423
WAP014 - WEATHERIZATION ASSISTANCE FY14				0	511,519	511,519	30,096	0	0	0	481,423
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT				25,978,776	1,741,773	27,720,548	2,807,636	1,833,737	395,559	117,500	22,566,116



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<u>KV0 - DEPARTMENT OF MOTOR VEHICLES</u>											
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	635,701	635,701	0	0	0	0	635,701
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	635,701	635,701	0	0	0	0	635,701
IDREAL - REAL ID PROGRAM	09	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	624,673	624,673	0	0	0	0	624,673
IDREAL - REAL ID PROGRAM				0	624,673	624,673	0	0	0	0	624,673
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO	11	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	387,842	387,842	0	0	0	0	387,842
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO				0	387,842	387,842	0	0	0	0	387,842
Total KV0 - DEPARTMENT OF MOTOR VEHICLES				0	1,648,217	1,648,217	0	0	0	0	1,648,217



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RL0 - CHILD AND FAMILY SERVICES											
31FOST - TITLE IV-E FOSTER CARE	13	93.658	FOSTER CARE_TITLE IV-E	0	0	0	(13,369)	13,369	0	0	0
31FOST - TITLE IV-E FOSTER CARE				0	0	0	(13,369)	13,369	0	0	0
32INDL - CHAFEE FOSTER CARE INDEPENDENCE	13	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	0	0	0	(180)	0	0	0	180
32INDL - CHAFEE FOSTER CARE INDEPENDENCE				0	0	0	(180)	0	0	0	180
32PPYG - PREGNANT & PARENTING YOUTH IN FOST CARE	13			19,500	0	19,500	0	0	0	0	19,500
32PPYG - PREGNANT & PARENTING YOUTH IN FOST CARE				19,500	0	19,500	0	0	0	0	19,500
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	14			640,000	0	640,000	2,618	47,119	221,790	0	368,473
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE				640,000	0	640,000	2,618	47,119	221,790	0	368,473
ABUS45 - CHILD ABUSE GRANT	14			86,381	0	86,381	6,625	0	0	0	79,756
ABUS45 - CHILD ABUSE GRANT				86,381	0	86,381	6,625	0	0	0	79,756
ADOP41 - TITLE IV-E ADOPTIONS	14			14,321,452	0	14,321,452	3,285,160	192,213	259,516	3,200	10,581,362
ADOP41 - TITLE IV-E ADOPTIONS				14,321,452	0	14,321,452	3,285,160	192,213	259,516	3,200	10,581,362
CBCP33 - COMMUNITY BASED CHILD ABUSE PREVENTION	13			234,026	0	234,026	50,000	67,000	0	0	117,026
CBCP33 - COMMUNITY BASED CHILD ABUSE PREVENTION				234,026	0	234,026	50,000	67,000	0	0	117,026
CJAG43 - CHILDREN'S JUSTICE GRANT	14			71,000	0	71,000	12,730	0	0	0	58,270
CJAG43 - CHILDREN'S JUSTICE GRANT				71,000	0	71,000	12,730	0	0	0	58,270
CWEL42 - CHILD WELFARE AND NEGLECT GRANT	14			324,541	0	324,541	0	0	0	0	324,541
CWEL42 - CHILD WELFARE AND NEGLECT GRANT				324,541	0	324,541	0	0	0	0	324,541
ETVS42 - EDUCATIONAL TRAINING VOUCHERS	14			207,052	0	207,052	114,183	0	(21,114)	0	113,984



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PROGRAM											
ETVS42 - EDUCATIONAL TRAINING VOUCHERS PROGRAM				207,052	0	207,052	114,183	0	(21,114)	0	113,984
FAMP42 - PROMOTING SAFE AND STABLE FAMILIES PRGM		14		1,042,869	0	1,042,869	0	0	0	0	1,042,869
FAMP42 - PROMOTING SAFE AND STABLE FAMILIES PRGM				1,042,869	0	1,042,869	0	0	0	0	1,042,869
FOST41 - TITLE IV-E FOSTER CARE		14		34,384,951	0	34,384,951	3,946,220	3,773,349	1,763,519	271,352	24,630,510
FOST41 - TITLE IV-E FOSTER CARE				34,384,951	0	34,384,951	3,946,220	3,773,349	1,763,519	271,352	24,630,510
GAPA41 - TITLE IV-E GUARDIANSHIP		14		2,297,626	0	2,297,626	508,797	136,490	41,278	0	1,611,062
GAPA41 - TITLE IV-E GUARDIANSHIP				2,297,626	0	2,297,626	508,797	136,490	41,278	0	1,611,062
INDL42 - INDEPENDENT LIVING GRANT		14		1,091,617	0	1,091,617	61,351	312,392	37,794	101,418	578,662
INDL42 - INDEPENDENT LIVING GRANT				1,091,617	0	1,091,617	61,351	312,392	37,794	101,418	578,662
Total RL0 - CHILD AND FAMILY SERVICES				54,721,015	0	54,721,015	7,974,135	4,541,932	2,302,782	375,970	39,526,195



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RM0 - DEPARTMENT OF MENTAL HEALTH											
21MHPH - PATH GRANT	12	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	236,321	0	236,321	0	0	0	0	236,321
21MHPH - PATH GRANT				236,321	0	236,321	0	0	0	0	236,321
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM	12	93.104	COMPREHENSIVE COMMUNITY MENTAL HEALTH	152,497	0	152,497	0	0	0	0	152,497
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM				152,497	0	152,497	0	0	0	0	152,497
31CCDP - CANCER CHRONIC DISEASE PREVENTION	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	264,773	0	264,773	93,218	0	0	0	171,554
31CCDP - CANCER CHRONIC DISEASE PREVENTION				264,773	0	264,773	93,218	0	0	0	171,554
31DCMA - DC MINORITY AIDS INITIATIVE	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,243,518	0	1,243,518	20,763	293,568	10,000	0	919,187
31DCMA - DC MINORITY AIDS INITIATIVE				1,243,518	0	1,243,518	20,763	293,568	10,000	0	919,187
31EQSC - ENSURING QUITLINE SERV CAPACITY AND APPR	13	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	50,000	0	50,000	0	0	0	0	50,000
31EQSC - ENSURING QUITLINE SERV CAPACITY AND APPR				50,000	0	50,000	0	0	0	0	50,000
31FDAS - FDA - COMPLIANCE	13			246,677	0	246,677	64,756	30,000	0	0	151,921
31FDAS - FDA - COMPLIANCE				246,677	0	246,677	64,756	30,000	0	0	151,921
31MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	4,371	0	0	0	(4,371)
31MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO				0	0	0	4,371	0	0	0	(4,371)
31MHSD - STATE DATA INFRASTRUCTURE GRANT	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(1,926)	0	0	0	1,926
31MHSD - STATE DATA INFRASTRUCTURE GRANT				0	0	0	(1,926)	0	0	0	1,926
31SATD - ADOL. TREATMENT ENHANCE/DISSEMINATION	13	93.125	DC CHILD ADOLESCENT PROGRAM	0	950,000	950,000	0	0	0	0	950,000
31SATD - ADOL. TREATMENT ENHANCE/DISSEMINATION				0	950,000	950,000	0	0	0	0	950,000
32APBG - SUBSTANCE	13	93.959	BLOCK GRANTS FOR	882,740	0	882,740	27,375	112,625	0	0	742,740



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ABUSE AND PREVENTION BLOCK			PREVENTION AND TREATMENT OF SUBST								
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				882,740	0	882,740	27,375	112,625	0	0	742,740
32MHBG - STATE MH BLOCK GRANT FUNDS	13	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	376,005	424,092	800,097	28,576	125,972	0	149,730	495,819
32MHBG - STATE MH BLOCK GRANT FUNDS				376,005	424,092	800,097	28,576	125,972	0	149,730	495,819
41ATRP - ACCESS TO RECOVERY GRANT	14	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES-ACCESS	3,227,840	0	3,227,840	333,942	1,588,189	0	580,000	725,709
41ATRP - ACCESS TO RECOVERY GRANT				3,227,840	0	3,227,840	333,942	1,588,189	0	580,000	725,709
41CCDP - CANCER CHRONIC DISEASE PREVENTION	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	216,040	0	216,040	0	0	0	0	216,040
41CCDP - CANCER CHRONIC DISEASE PREVENTION				216,040	0	216,040	0	0	0	0	216,040
41FDAS - FDA - COMPLIANCE	14			41,447	0	41,447	0	0	0	0	41,447
41FDAS - FDA - COMPLIANCE				41,447	0	41,447	0	0	0	0	41,447
41MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	820,783	0	820,783	71,617	229,145	3,000	129,236	387,786
41MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO				820,783	0	820,783	71,617	229,145	3,000	129,236	387,786
41MHPH - PATH GRANT	14	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	63,679	0	63,679	57,830	9,363	0	0	(3,514)
41MHPH - PATH GRANT				63,679	0	63,679	57,830	9,363	0	0	(3,514)
41SIGS - STRATEGIC PREVENTION FRAMEWORK	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	2,135,724	0	2,135,724	260,692	1,053,308	0	452,500	369,224
41SIGS - STRATEGIC PREVENTION FRAMEWORK				2,135,724	0	2,135,724	260,692	1,053,308	0	452,500	369,224
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	14	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,602,207	0	6,602,207	1,405,530	1,374,048	0	765,356	3,057,273
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				6,602,207	0	6,602,207	1,405,530	1,374,048	0	765,356	3,057,273
49MEDI - MEDICARE	14	93.778	MEDICAL ASSISTANCE PROGRAM	1,750,000	0	1,750,000	66,964	578,108	157,300	490,316	457,312



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49MEDI - MEDICARE				1,750,000	0	1,750,000	66,964	578,108	157,300	490,316	457,312
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF MENTAL HEALTH				18,310,251	1,374,092	19,684,343	2,433,708	5,394,326	170,300	2,567,137	9,118,871



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SR0 - DEPART OF INSURANCE,SECURITIES & BANKING											
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	1,205,216	0	1,205,216	93,626	0	0	289,963	821,627
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				1,205,216	0	1,205,216	93,626	0	0	289,963	821,627
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE	12	00.000	MISC FEDERAL PROGRAMS	1,208,799	0	1,208,799	31,140	0	0	0	1,177,660
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE				1,208,799	0	1,208,799	31,140	0	0	0	1,177,660
Total SR0 - DEPART OF INSURANCE,SECURITIES & BANKING				2,414,015	0	2,414,015	124,765	0	0	289,963	1,999,287



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<u>TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER</u>											
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING	10	11.558	STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM	985,017	255,397	1,240,413	95,712	167,703	40,000	200,000	736,999
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING				985,017	255,397	1,240,413	95,712	167,703	40,000	200,000	736,999
BETARA - DC-BETA	11	11.557	Broadband Technology Opportunities Program (BTOP)	0	279,898	279,898	70,007	117,549	33,601	0	58,740
BETARA - DC-BETA				0	279,898	279,898	70,007	117,549	33,601	0	58,740
Total TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER				985,017	535,294	1,520,311	165,719	285,252	73,601	200,000	795,739
Grand Total				961,835,962	38,363,858	1,000,199,821	44,609,519	138,907,395	17,940,807	16,927,072	781,815,027

1st Qtr. FY 2014

Congressional Grants Report:

**Federal Medicaid
Payments**



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	17,600	17,600	0	0	0	0	17,600
	14	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	0	60,000	0	0	0	0	60,000
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	17,600	77,600	0	0	0	0	77,600
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				60,000	17,600	77,600	0	0	0	0	77,600



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
21MMAD - MEDICAID ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	12,451	0	0	(12,451)
21MMAD - MEDICAID ADMIN				0	0	0	0	12,451	0	0	(12,451)
21MMIA - MEDICAID INDIRECT ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	20,000	0	0	(20,000)
21MMIA - MEDICAID INDIRECT ADMIN				0	0	0	0	20,000	0	0	(20,000)
31MMAD - MEDICAID ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(461,026)	455,666	0	0	5,359
31MMAD - MEDICAID ADMIN				0	0	0	(461,026)	455,666	0	0	5,359
31MMIA - MEDICAID INDIRECT ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,736)	18,722	0	0	(16,986)
31MMIA - MEDICAID INDIRECT ADMIN				0	0	0	(1,736)	18,722	0	0	(16,986)
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	2,378,955	0	0	0	(2,378,955)
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				0	0	0	2,378,955	0	0	0	(2,378,955)
32MCHP - MEDICAID SCHIP	13	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	7,059,408	0	7,059,408	3,511,851	0	0	0	3,547,558
32MCHP - MEDICAID SCHIP				7,059,408	0	7,059,408	3,511,851	0	0	0	3,547,558
41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT	14	93.723	ARRA - PREVENTION AND WELLNESS-STATE, TERRITORIES	2,635,889	0	2,635,889	6,268,611	57,288	1,640,637	499,347	(5,829,995)



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41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT				2,635,889	0	2,635,889	6,268,611	57,288	1,640,637	499,347	(5,829,995)
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	79,514,535	3,718,947	83,233,483	2,414,193	23,092,174	1,324,353	311,998	56,090,765
41MMAD - MEDICAID ADMIN				79,514,535	3,718,947	83,233,483	2,414,193	23,092,174	1,324,353	311,998	56,090,765
41MMIA - MEDICAID INDIRECT ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	1,148,596	0	1,148,596	274,151	0	4,000	0	870,445
41MMIA - MEDICAID INDIRECT ADMIN				1,148,596	0	1,148,596	274,151	0	4,000	0	870,445
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	1,793,198,394	0	1,793,198,394	478,921,171	0	28,850,807	0	1,285,426,416
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				1,793,198,394	0	1,793,198,394	478,921,171	0	28,850,807	0	1,285,426,416
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM	14	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	8,346,253	0	8,346,253	0	0	0	0	8,346,253
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM				8,346,253	0	8,346,253	0	0	0	0	8,346,253
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				1,891,903,076	3,718,947	1,895,622,023	493,306,171	23,656,302	31,819,797	811,345	1,346,028,408



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JA0 - DEPARTMENT OF HUMAN SERVICES											
31JAMA - MEDICAID ADMINISTRATION	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	10,901	0	0	0	(10,901)
31JAMA - MEDICAID ADMINISTRATION				0	0	0	10,901	0	0	0	(10,901)
41IDCR - INDIRECT COST RECOVERY	14	99.999	MISC.	4,605,667	0	4,605,667	967,661	0	892,444	0	2,745,562
41IDCR - INDIRECT COST RECOVERY				4,605,667	0	4,605,667	967,661	0	892,444	0	2,745,562
41JAMA - MEDICAID ADMINISTRATION	14	93.778	MEDICAL ASSISTANCE PROGRAM	11,133,467	0	11,133,467	2,249,559	197,964	0	264,138	8,421,806
41JAMA - MEDICAID ADMINISTRATION				11,133,467	0	11,133,467	2,249,559	197,964	0	264,138	8,421,806
Total JA0 - DEPARTMENT OF HUMAN SERVICES				15,739,134	0	15,739,134	3,228,121	197,964	892,444	264,138	11,156,467



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
11JAMA - MEDICAID ENTITLEMENT	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	23,420	0	0	(23,420)
11JAMA - MEDICAID ENTITLEMENT				0	0	0	0	23,420	0	0	(23,420)
21JAMA - MEDICAID ENTITLEMENT	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(28,407)	28,407	0	0	0
21JAMA - MEDICAID ENTITLEMENT				0	0	0	(28,407)	28,407	0	0	0
31JAMA - MEDICAID ENTITLEMENTS	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	29,260	100,763	0	0	(130,023)
31JAMA - MEDICAID ENTITLEMENTS				0	0	0	29,260	100,763	0	0	(130,023)
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	2,034,858	0	2,034,858	7,125	208,630	1,072,254	49,307	697,542
41IDCR - INDIRECT COST RECOVERY - 2014				2,034,858	0	2,034,858	7,125	208,630	1,072,254	49,307	697,542
41JAMA - MEDICAID ENTITLEMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	4,301,578	0	4,301,578	762,868	723,453	0	94,000	2,721,256
41JAMA - MEDICAID ENTITLEMENT				4,301,578	0	4,301,578	762,868	723,453	0	94,000	2,721,256
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				6,336,436	0	6,336,436	770,846	1,084,674	1,072,254	143,307	3,265,355



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF MENTAL HEALTH											
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING	12	93.778	MEDICAL ASSISTANCE PROGRAM	198,059	0	198,059	0	0	0	0	198,059
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING				198,059	0	198,059	0	0	0	0	198,059
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(34,720)	34,720	0	0	0
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(34,720)	34,720	0	0	0
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING	14	93.778	MEDICAL ASSISTANCE PROGRAM	4,131,820	0	4,131,820	996,622	1,376,870	205,000	0	1,553,327
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING				4,131,820	0	4,131,820	996,622	1,376,870	205,000	0	1,553,327
Total RM0 - DEPARTMENT OF MENTAL HEALTH				4,329,879	0	4,329,879	961,902	1,411,590	205,000	0	1,751,386
Grand Total				1,918,368,525	3,736,547	1,922,105,071	498,267,040	26,350,530	33,989,495	1,218,790	1,362,279,216

1st Qtr. FY 2014

Congressional Grants Report:

Private Grants



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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
RADCON - RADIATION CONTROL PROGRAM	14	0	24,279	24,279	0	0	0	0	24,279
RADCON - RADIATION CONTROL PROGRAM		0	24,279	24,279	0	0	0	0	24,279
Total AA0 - OFFICE OF THE MAYOR		0	24,279	24,279	0	0	0	0	24,279

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		0	0	0	0	0	0	0	0

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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000ATM - ALIGN TEAM MEMBERS	13	0	0	0	9,124	0	0	0	(9,124)
	14	0	0	0	108,857	0	0	0	(108,857)
000ATM - ALIGN TEAM MEMBERS		0	0	0	117,981	0	0	0	(117,981)
000ZDZ - HEADSTART CONSOLIDATED	12	0	0	0	(102)	0	0	0	102
	13	0	0	0	87	0	0	0	(87)
	14	5,061,817	0	5,061,817	585,104	261,046	0	303,158	3,912,509
000ZDZ - HEADSTART CONSOLIDATED		5,061,817	0	5,061,817	585,088	261,046	0	303,158	3,912,525
00BATT - DCPS STEM COORDINATOR (BATTELLE)	14	0	0	0	12,402	0	0	0	(12,402)
00BATT - DCPS STEM COORDINATOR (BATTELLE)		0	0	0	12,402	0	0	0	(12,402)
00PLTW - PROJECT LEAD THE WAY	13	0	0	0	612	0	0	0	(612)
00PLTW - PROJECT LEAD THE WAY		0	0	0	612	0	0	0	(612)
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	14	0	526,370	526,370	0	0	0	0	526,370
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM		0	526,370	526,370	0	0	0	0	526,370
SCHAMR - SCHOLAR SHIP AMERICA	13	0	0	0	(575)	575	0	0	0
SCHAMR - SCHOLAR SHIP AMERICA		0	0	0	(575)	575	0	0	0
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		5,061,817	526,370	5,588,187	715,508	261,621	0	303,158	4,307,899

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
31PARC - PARCC - SUPPORT FOR GOVERNING STATES	13	0	0	0	(699)	0	0	0	699
31PARC - PARCC - SUPPORT FOR GOVERNING STATES		0	0	0	(699)	0	0	0	699
41PARC - PARCC SUPPORT GOVERNING STATES	14	108,119	0	108,119	0	0	0	0	108,119
41PARC - PARCC SUPPORT GOVERNING STATES		108,119	0	108,119	0	0	0	0	108,119
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		108,119	0	108,119	(699)	0	0	0	108,818

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<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P0100 - MERCK AAAS UNDERGRAD	12	40,000	0	40,000	0	0	0	0	40,000
6P0100 - MERCK AAAS UNDERGRAD		40,000	0	40,000	0	0	0	0	40,000
6P2250 - TOOK CROWELL INSTITUTE	12	0	0	0	1,663	0	0	0	(1,663)
	13	112,735	0	112,735	0	0	0	0	112,735
6P2250 - TOOK CROWELL INSTITUTE		112,735	0	112,735	1,663	0	0	0	111,071
6P2270 - DC SCHOOL OF LAW FOUNDATION	13	101,030	0	101,030	7,536	0	0	0	93,494
6P2270 - DC SCHOOL OF LAW FOUNDATION		101,030	0	101,030	7,536	0	0	0	93,494
6P2510 - HIGH 5 STEM COLLABORATIVE	13	24,000	0	24,000	0	0	0	0	24,000
6P2510 - HIGH 5 STEM COLLABORATIVE		24,000	0	24,000	0	0	0	0	24,000
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG	13	16,217	0	16,217	0	0	0	0	16,217
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG		16,217	0	16,217	0	0	0	0	16,217
6P3100 - DC LAW SCHOOL FAMILY TIES PROJECT	11	0	0	0	18,190	0	0	0	(18,190)
6P3100 - DC LAW SCHOOL FAMILY TIES PROJECT		0	0	0	18,190	0	0	0	(18,190)
6P4424 - WAL-MART FOUNDATION - CCDC	12	1,930	0	1,930	29,183	0	0	0	(27,252)
	13	0	0	0	10,765	0	0	0	(10,765)
	14	105,780	0	105,780	27,992	0	0	0	77,788
6P4424 - WAL-MART FOUNDATION - CCDC		107,711	0	107,711	67,940	0	0	0	39,771
6P4500 - ALLIANCE FOR MINORITY	13	73,793	0	73,793	0	0	0	0	73,793
6P4500 - ALLIANCE FOR MINORITY		73,793	0	73,793	0	0	0	0	73,793
6P4605 - NASA DC SPACE GRANT CONSORTIUM	12	70,788	0	70,788	0	0	0	0	70,788
6P4605 - NASA DC SPACE GRANT CONSORTIUM		70,788	0	70,788	0	0	0	0	70,788
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL	13	83,366	0	83,366	1,366	0	0	0	82,000
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL		83,366	0	83,366	1,366	0	0	0	82,000
6P8900 - OPERATION MILITARY KIDS	13	35,000	0	35,000	17,969	0	0	0	17,031
6P8900 - OPERATION MILITARY KIDS		35,000	0	35,000	17,969	0	0	0	17,031

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6P8910 - 4-H MENTORING PROGRAM	13	0	0	0	14,499	0	0	0	(14,499)
6P8910 - 4-H MENTORING PROGRAM		0	0	0	14,499	0	0	0	(14,499)
6P8920 - DC ENVIRONMENTORS PROGRAM 4-H	12	34,658	0	34,658	3,779	0	0	0	30,879
6P8920 - DC ENVIRONMENTORS PROGRAM 4-H		34,658	0	34,658	3,779	0	0	0	30,879
6P8930 - 2012 GROWING 4-H SCIENCE PROGRAMS	12	54,001	0	54,001	4,112	0	0	0	49,889
6P8930 - 2012 GROWING 4-H SCIENCE PROGRAMS		54,001	0	54,001	4,112	0	0	0	49,889
6P9500 - CAPITAL HEALTH CAREER PROGRAM	11	0	0	0	161	0	0	0	(161)
	13	509,646	0	509,646	0	0	0	0	509,646
6P9500 - CAPITAL HEALTH CAREER PROGRAM		509,646	0	509,646	161	0	0	0	509,485
6P9600 - KRESGE FOUNDATION	12	0	0	0	15,523	0	0	0	(15,523)
6P9600 - KRESGE FOUNDATION		0	0	0	15,523	0	0	0	(15,523)
6P9807 - FIPSE	12	0	0	0	28,705	0	0	0	(28,705)
	13	143,877	0	143,877	0	0	0	0	143,877
6P9807 - FIPSE		143,877	0	143,877	28,705	0	0	0	115,172
6P9810 - HEALTH ROCKS	13	0	0	0	5,477	0	0	0	(5,477)
6P9810 - HEALTH ROCKS		0	0	0	5,477	0	0	0	(5,477)
6P9A00 - JUMPSTART	13	68,682	0	68,682	5,633	0	0	0	63,049
6P9A00 - JUMPSTART		68,682	0	68,682	5,633	0	0	0	63,049
GRANT2 - GRANT TWO	13	1,000,000	0	1,000,000	0	0	0	0	1,000,000
GRANT2 - GRANT TWO		1,000,000	0	1,000,000	0	0	0	0	1,000,000
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		2,475,503	0	2,475,503	192,553	0	0	0	2,282,950

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HA0 - DEPARTMENT OF PARKS AND RECREATION									
91KAIS - KAISER GRANT AWARD - AQUATICS	09	0	20,177	20,177	0	0	0	0	20,177
91KAIS - KAISER GRANT AWARD - AQUATICS		0	20,177	20,177	0	0	0	0	20,177
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	20,177	20,177	0	0	0	0	20,177

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HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
33PACE - PACE GRANT	13	0	35,905	35,905	0	0	0	32,405	3,500
33PACE - PACE GRANT		0	35,905	35,905	0	0	0	32,405	3,500
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		0	35,905	35,905	0	0	0	32,405	3,500

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KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT									
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST	12	610,000	0	610,000	0	74,240	0	0	535,760
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST		610,000	0	610,000	0	74,240	0	0	535,760
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT		610,000	0	610,000	0	74,240	0	0	535,760

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RM0 - DEPARTMENT OF MENTAL HEALTH									
69SERU - ROSS UNIV SCHOOL OF MEDICINE	14	117,243	0	117,243	0	36,452	12,500	0	68,290
69SERU - ROSS UNIV SCHOOL OF MEDICINE		117,243	0	117,243	0	36,452	12,500	0	68,290
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND	14	40,000	(40,000)	0	0	0	0	0	0
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND		40,000	(40,000)	0	0	0	0	0	0
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF MENTAL HEALTH		157,243	(40,000)	117,243	0	36,452	12,500	0	68,291

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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT	11	462,003	0	462,003	61,287	48,200	0	0	352,516
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT		462,003	0	462,003	61,287	48,200	0	0	352,516
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		462,003	0	462,003	61,287	48,200	0	0	352,516
Grand Total		8,874,685	566,731	9,441,416	968,650	420,513	12,500	335,564	7,704,189

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