

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity Schedule
30-PBB

Housing Authority Subsidy	Name	HY0 Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	HOUSING AUTHORITY SUBSIDY	1000										
	HOUSING AUTHORITY SUBSIDY	1100	25,103	22,823	22,000	-823	4,000	0	4,000	0	0	18,000
Subtotal: HOUSING AUTHORITY SUBSIDY			25,103	22,823	22,000	-823	4,000	0	4,000	0	0	18,000
Total: Housing Authority Subsidy			25,103	22,823	22,000	-823	4,000	0	4,000	0	0	18,000

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

HYO Housing Authority Subsidy

1000 Housing Authority Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	0	0	18,000	18,000	25,103	22,823	22,000	-823
Subtotal: <i>NPS</i>	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	0	0	18,000	18,000	25,103	22,823	22,000	-823
Total 1000	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	0	0	18,000	18,000	25,103	22,823	22,000	-823
Total budget	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	0	0	18,000	18,000	25,103	22,823	22,000	-823

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

HY0 Housing Authority Subsidy

1000 Housing Authority Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	25,103	22,823	4,000	-18,823
Subtotal: <i>NPS</i>	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	25,103	22,823	4,000	-18,823
Total 1000	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	25,103	22,823	4,000	-18,823
Total budget	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	25,103	22,823	4,000	-18,823

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Program Summary by
Comptroller Source Group

Schedule
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HYO Housing Authority Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	0	0	18,000	18,000	25,103	22,823	22,000	-823
Subtotal: NPS	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	0	0	18,000	18,000	25,103	22,823	22,000	-823
Total budget	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	0	0	18,000	18,000	25,103	22,823	22,000	-823

Full Time Employees (FTEs)

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Program Summary by
Comptroller Source Group

Schedule
41G

HY0 Housing Authority Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	25,103	22,823	4,000	-18,823
Subtotal: <i>NPS</i>	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	25,103	22,823	4,000	-18,823
Total budget	25,103	22,823	4,000	-18,823	0	0	0	0	0	0	0	0	25,103	22,823	4,000	-18,823

Full Time Employees (FTEs)

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Agency Summary
by Revenue Source

Schedule
80

HY0 Housing Authority Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$4,000	0.00
Subtotal: Local Fund			\$4,000	0.00
Subtotal: General Fund			\$4,000	0.00
Intra-District Funds				
Intradistrict Funds				
	0700	INTRA-DISTRICT FUND	\$18,000	0.00
Subtotal: Intradistrict Funds			\$18,000	0.00
Subtotal: Intra-District Funds			\$18,000	0.00
Total: Housing Authority Subsidy			\$22,000	0.00