

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

TIF and Pilot Transfer - Dedicated Taxes Name	TZ0 Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TRANSFER TAX TO TIF AND PILOT	1000										
TRANSFER SALES TAX TO TIF AND PILOT	1100	0	16,403	35,897	19,494	0	0	35,897	0	0	0
TRANSFER PROPERTY TAX TO TIF AND PILOT	1200	0	29,589	25,407	-4,182	0	0	25,407	0	0	0
Subtotal: TRANSFER TAX TO TIF AND PILOT		0	45,992	61,304	15,312	0	0	61,304	0	0	0
Total: TIF and Pilot Transfer - Dedicated Taxes		0	45,992	61,304	15,312	0	0	61,304	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

TZO TIF and Pilot Transfer - Dedicated Taxes

1000 Transfer Tax To Tif And Pilot

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	45,992	61,304	15,312	0	0	0	0	0	0	0	0	0	0	0	0	0	45,992	61,304	15,312
Subtotal: <i>NPS</i>	0	45,992	61,304	15,312	0	0	0	0	0	0	0	0	0	0	0	0	0	45,992	61,304	15,312
Total 1000	0	45,992	61,304	15,312	0	0	0	0	0	0	0	0	0	0	0	0	0	45,992	61,304	15,312
Total budget	0	45,992	61,304	15,312	0	0	0	0	0	0	0	0	0	0	0	0	0	45,992	61,304	15,312

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

TZO TIF and Pilot Transfer - Dedicated Taxes

1000 Transfer Tax To Tif And Pilot

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	45,992	61,304	15,312	0	0	0	0	0	45,992	61,304	15,312
Subtotal: <i>NPS</i>	0	0	0	0	0	45,992	61,304	15,312	0	0	0	0	0	45,992	61,304	15,312
Total 1000	0	0	0	0	0	45,992	61,304	15,312	0	0	0	0	0	45,992	61,304	15,312
Total budget	0	0	0	0	0	45,992	61,304	15,312	0	0	0	0	0	45,992	61,304	15,312

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Program Summary by
Comptroller Source Group

Schedule
41

TZO TIF and Pilot Transfer - Dedicated Taxes

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	45,992	61,304	15,312	0	0	0	0	0	0	0	0	0	0	0	0	0	45,992	61,304	15,312
Subtotal: NPS	0	45,992	61,304	15,312	0	0	0	0	0	0	0	0	0	0	0	0	0	45,992	61,304	15,312
Total budget	0	45,992	61,304	15,312	0	0	0	0	0	0	0	0	0	0	0	0	0	45,992	61,304	15,312

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

TZO TIF and Pilot Transfer - Dedicated Taxes

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	0	45,992	61,304	15,312	0	0	0	0	0	45,992	61,304	15,312
Subtotal: <i>NPS</i>	0	0	0	0	0	45,992	61,304	15,312	0	0	0	0	0	45,992	61,304	15,312
Total budget	0	0	0	0	0	45,992	61,304	15,312	0	0	0	0	0	45,992	61,304	15,312

Full Time Employees (FTEs)

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TZ0 TIF and Pilot Transfer - Dedicated Taxes

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$61,304	0.00
Subtotal: Dedicated Taxes			\$61,304	0.00
Subtotal: General Fund			\$61,304	0.00
Total: TIF and Pilot Transfer - Dedicated Taxes			\$61,304	0.00