

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Baseball Dedicated Tax Transfer Name	BOO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BASEBALL TRANSFER - DEDICATED TAX	1000										
BASEBALL TRANSFER - DEDICATED TAX	1100	50,044	32,081	29,582	-2,499	0	0	29,582	0	0	0
Subtotal: BASEBALL TRANSFER - DEDICATED TAX		50,044	32,081	29,582	-2,499	0	0	29,582	0	0	0
Total: Baseball Dedicated Tax Transfer		50,044	32,081	29,582	-2,499	0	0	29,582	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

BOO Baseball Dedicated Tax Transfer

1000 Baseball Transfer - Dedicated Tax

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	50,044	32,081	29,582	-2,499	0	0	0	0	0	0	0	0	0	0	0	0	50,044	32,081	29,582	-2,499
Subtotal: <i>NPS</i>	50,044	32,081	29,582	-2,499	0	0	0	0	0	0	0	0	0	0	0	0	50,044	32,081	29,582	-2,499
Total 1000	50,044	32,081	29,582	-2,499	0	0	0	0	0	0	0	0	0	0	0	0	50,044	32,081	29,582	-2,499
Total budget	50,044	32,081	29,582	-2,499	0	0	0	0	0	0	0	0	0	0	0	0	50,044	32,081	29,582	-2,499

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

BOO Baseball Dedicated Tax Transfer

1000 Baseball Transfer - Dedicated Tax

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	50,044	32,081	29,582	-2,499	0	0	0	0	50,044	32,081	29,582	-2,499
Subtotal: <i>NPS</i>	0	0	0	0	50,044	32,081	29,582	-2,499	0	0	0	0	50,044	32,081	29,582	-2,499
Total 1000	0	0	0	0	50,044	32,081	29,582	-2,499	0	0	0	0	50,044	32,081	29,582	-2,499
Total budget	0	0	0	0	50,044	32,081	29,582	-2,499	0	0	0	0	50,044	32,081	29,582	-2,499

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Program Summary by
Comptroller Source Group

Schedule
41

BOO Baseball Dedicated Tax Transfer

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	50,044	32,081	29,582	-2,499	0	0	0	0	0	0	0	0	0	0	0	0	50,044	32,081	29,582	-2,499
Subtotal: NPS	50,044	32,081	29,582	-2,499	0	0	0	0	0	0	0	0	0	0	0	0	50,044	32,081	29,582	-2,499
Total budget	50,044	32,081	29,582	-2,499	0	0	0	0	0	0	0	0	0	0	0	0	50,044	32,081	29,582	-2,499

Full Time Employees (FTEs)

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

BOO Baseball Dedicated Tax Transfer

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	0	0	0	50,044	32,081	29,582	-2,499	0	0	0	0	50,044	32,081	29,582	-2,499
Subtotal: <i>NPS</i>	0	0	0	0	50,044	32,081	29,582	-2,499	0	0	0	0	50,044	32,081	29,582	-2,499
Total budget	0	0	0	0	50,044	32,081	29,582	-2,499	0	0	0	0	50,044	32,081	29,582	-2,499

Full Time Employees (FTEs)

FY 2011 Proposed Budget
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B00 Baseball Dedicated Tax Transfer

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$29,582	0.00
Subtotal: Dedicated Taxes			\$29,582	0.00
Subtotal: General Fund			\$29,582	0.00
Total: Baseball Dedicated Tax Transfer			\$29,582	0.00