
D.C. Sports and Entertainment Commission Subsidy

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Description	FY 2009 Actual	FY 2010 Approved	FY 2011 Proposed	% Change from FY 2010
Operating Budget	\$2,500,000	\$0	\$0	N/A

The subsidy account reflects a Local funds transfer to the D.C. Sports and Entertainment Commission to fulfill its operational obligations during the budgetary year.

Summary of Services

The D.C. Sports and Entertainment Commission (DCSEC) was absorbed as a program of the Washington Convention and Sports Authority in FY 2010. The WCSA is organized into two distinct business units -- Convention Center Operations and Sports, Entertainment and Special Events -- pursuant to the FY 2010 Budget Support Act. Its mission, responsibilities, and assets will be transferred to WCSA and will support the functions of DCSEC

through revenues collected at events held at DCSEC venues and the Washington Convention Center Enterprise Fund. No Local funds subsidy is required for FY 2011. The program description, structure, and other information about DCSEC are presented in the WCSA chapter.

The agency's FY 2011 proposed budget is presented in the following tables:

FY 2011 Proposed Gross Funds Operating Budget, by Revenue Type

Table SY0-1 contains the proposed FY 2011 agency budget compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

Table SY0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
General Fund						
Local Funds	0	2,500	0	0	0	N/A
Total for General Fund	0	2,500	0	0	0	N/A
Gross Funds	0	2,500	0	0	0	N/A

*Percent Change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to Schedule 80, Agency Summary by Revenue Source, in the Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2011 Proposed Operating Budget, by Comptroller Source Group

Table SY0-2 contains the proposed FY 2011 budget at the Comptroller Source Group (object class) level compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

Table SY0-2
(dollars in thousands)

Comptroller Source Group	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
50 Subsidies and Transfers	0	2,500	0	0	0	N/A
Subtotal Nonpersonal Services (NPS)	0	2,500	0	0	0	N/A
Gross Funds	0	2,500	0	0	0	N/A

*Percent Change is based on whole dollars.

Program Structure Change

The Sports and Entertainment Commission Subsidy will be eliminated because the D.C. Sports and Entertainment Commission was absorbed by WCSA in FY 2010.

FY 2011 Proposed Operating Budget and FTEs, by Program and Activity

Table SY0-3 contains the proposed FY 2011 budget by program and activity compared to the FY 2010 approved budget. It also provides FY 2009 actual data.

Table SY0-3

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010
(1000) D.C. Sports Commission Subsidy								
(1100) D.C. Sports Commission Subsidy	2,500	0	0	0	0.0	0.0	0.0	0.0
Subtotal (1000) D.C. Sports Commission Subsidy	2,500	0	0	0	0.0	0.0	0.0	0.0
Total Proposed Operating Budget	2,500	0	0	0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB, Program Summary by Activity, in the FY 2011 Operating Appendices located on the Office of the Chief Financial Officer's website.

