

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER
Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald *Gordon McDonald*
Deputy Chief Financial Officer
Budget and Planning

DATE: MAY - 7 2015

SUBJECT: Second Quarter Fiscal Year 2015 Congressional Grant Report

As required by the Consolidated and Further Continuing Appropriations Act, 2015 approved December 16, 2014 (P.L.113-235), the District's Chief Financial Officer must submit to Congress and Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 second quarter financial activity through March 31, 2015 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

MAY 7 2015

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 306
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

SUBJECT: Second Quarter Fiscal Year 2015 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 second quarter financial activity through March 31, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

MAY - 7 2015

The Honorable Ander Crenshaw
Chairman
House Committee on Appropriations
Subcommittee on Financial Services and General Government
Attn: Amy Catherine Cushing
B-300 Rayburn House Office Building
Washington, D.C. 20515

SUBJECT: Second Quarter Fiscal Year 2015 Congressional Grant Report

Dear Chairman Crenshaw:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 second quarter financial activity through March 31, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

MAY - 7 2015

The Honorable José Serrano
Ranking Member
House Committee on Appropriations
Subcommittee on Financial Services and General Government
Attn: Angela Ohm
1001 Longworth House Office Building
Washington, D.C. 20515

SUBJECT: Second Quarter Fiscal Year 2015 Congressional Grant Report

Dear Congressman Serrano:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 second quarter financial activity through March 31, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

MAY 7 2015

The Honorable John Boozman
Chairman
Senate Committee on Appropriations
Subcommittee on Financial Services and General Government
Attn: Dale Cabaniss
125 Senate Hart Office Building
Washington, D.C. 20510

SUBJECT: Second Quarter Fiscal Year 2015 Congressional Grant Report

Dear Chairman Boozman:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 second quarter financial activity through March 31, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

MAY 7 2015

The Honorable Christopher Coons
Ranking Member
Senate Committee on Appropriations
Subcommittee on Financial Services and General Government
Attn: Marianne Upton
133 Dirksen Senate Office Building
Washington, D.C. 20510

SUBJECT: Second Quarter Fiscal Year 2015 Congressional Grant Report

Dear Senator Coons:

As required by the Consolidated and Further Continuing Appropriations Act, 2015, approved December 16, 2014 (P.L.113-235), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2015 second quarter financial activity through March 31, 2015 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

2nd Qtr. FY 2015

Congressional Grants Report:

Federal Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2015 Financial Status Report
As of March 31, 2015
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR											
AMERCO - AMERICORPS COMPETITIVE PROGRAM	12	94.006	AMERICORPS	0	13,471	13,471	0	0	0	0	13,471
	13	94.006	AMERICORPS	2,973	143,639	146,612	2,845	0	0	0	143,768
	14	94.006	AMERICORPS	2,166,274	92,987	2,259,261	1,127,923	1,131,338	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,169,247	250,098	2,419,344	1,130,768	1,131,338	0	0	157,239
ASF000 - AMERICORPS STATE FORMULA GRANT	12	94.006	AMERICORPS	0	11,511	11,511	0	0	0	0	11,511
	13	94.006	AMERICORPS	11,149	43,306	54,455	1,422	0	0	0	53,033
	14	94.006	AMERICORPS	610,334	49,488	659,821	262,246	397,575	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT				621,482	104,305	725,787	263,668	397,575	0	0	64,543
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	14	94.003	STATE COMMISSIONS	203,978	(202,243)	1,736	1,736	0	0	0	0
	15	94.003	STATE COMMISSIONS	0	195,297	195,297	28,170	0	860	0	166,267
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				203,978	(6,946)	197,033	29,906	0	860	0	166,267
VETS00 - VETSUCCESS PROGRAM	15	94.006	AMERICORPS	0	13,300	13,300	0	0	0	0	13,300
VETS00 - VETSUCCESS PROGRAM				0	13,300	13,300	0	0	0	0	13,300
VOL000 - VOLUNTEER GENERATION FUND	15	94.002	RETIRED AND SENIOR VOLUNTEER PROGRAM	0	150,000	150,000	11,416	0	0	45,000	93,584
VOL000 - VOLUNTEER GENERATION FUND				0	150,000	150,000	11,416	0	0	45,000	93,584
Total AA0 - OFFICE OF THE MAYOR				2,994,707	510,756	3,505,464	1,435,758	1,528,913	860	45,000	494,933



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Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

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AD0 - OFFICE OF THE INSPECTOR GENERAL											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(222,269)	0	222,269
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	227,778	0	(227,778)
	14	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	(139)	0	0	0	139
	15	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,572,202	0	2,572,202	1,082,990	1,719	(28,933)	0	1,516,427
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,572,202	0	2,572,202	1,082,851	1,719	(28,933)	0	1,516,565
Total AD0 - OFFICE OF THE INSPECTOR GENERAL				2,572,202	0	2,572,202	1,082,851	1,719	(28,933)	0	1,516,565



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2015 Financial Status Report
As of March 31, 2015
FEDERAL GRANT FUNDS

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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR				0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
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As of March 31, 2015
FEDERAL GRANT FUNDS

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AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER											
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	09	10.561	STATE ADMINISTRATIVE MATCHING GRANTS_ FOOD STAMP	525,000	0	525,000	0	0	0	0	525,000
	15	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	84,973	365,027	0	0	(450,000)
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT				525,000	0	525,000	84,973	365,027	0	0	75,000
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)				0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER				525,000	0	525,000	84,973	365,027	0	0	75,000



Government of the District of Columbia
Office of the Chief Financial Officer
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BD0 - OFFICE OF MUNICIPAL PLANNING											
BDHP12 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	0	0	0	(20)	0	0	0	20
BDHP12 - HISTORIC PRESERVATION GRANT				0	0	0	(20)	0	0	0	20
HISPRES - HISTORIC PRESERVATION GRANT	14	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	220,793	84,311	305,104	135,812	59,142	0	0	110,150
	15	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	288,207	0	288,207	140,211	17,154	0	0	130,842
HISPRES - HISTORIC PRESERVATION GRANT				509,000	84,311	593,311	276,022	76,297	0	0	240,992
Total BD0 - OFFICE OF MUNICIPAL PLANNING				509,000	84,311	593,311	276,002	76,297	0	0	241,013



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2015 Financial Status Report
As of March 31, 2015
FEDERAL GRANT FUNDS**

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<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP13F - EMERGENCY MANAGEMENT PERF. GRT	13	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	495,233	0	495,233	97,556	0	0	0	397,677
EMP13F - EMERGENCY MANAGEMENT PERF. GRT				495,233	0	495,233	97,556	0	0	0	397,677
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT	14	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	3,112,852	0	3,112,852	1,717,388	364,417	85,213	24,500	921,333
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT				3,112,852	0	3,112,852	1,717,388	364,417	85,213	24,500	921,333
EMP15F - EMERGENCY MANAGEMENT PERFORMANCE	15			888,000	0	888,000	2,591	5,000	0	0	880,409
EMP15F - EMERGENCY MANAGEMENT PERFORMANCE				888,000	0	888,000	2,591	5,000	0	0	880,409
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	97.039	HAZARD MITIGATION GRANT	0	21,376	21,376	0	0	0	0	21,376
HMC14F - HAZARD MITIGATION GRANT PROGRAM				0	21,376	21,376	0	0	0	0	21,376
HMG14F - HAZARD MITIGATION GRANTS PROGRAM	14	97.039	HAZARD MITIGATION GRANT	0	21,299	21,299	0	0	0	0	21,299
HMG14F - HAZARD MITIGATION GRANTS PROGRAM				0	21,299	21,299	0	0	0	0	21,299
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)	14			0	21,778	21,778	0	0	0	0	21,778
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)				0	21,778	21,778	0	0	0	0	21,778
HSG11F - HOMELAND	11	97.067	HOMELAND SECURITY GRANT	5,000,000	(4,762,221)	237,779	237,759	0	0	0	20



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2015 Financial Status Report
As of March 31, 2015
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SECURITY GRANT PROGRAM			PROGRAM								
HSG11F - HOMELAND SECURITY GRANT PROGRAM				5,000,000	(4,762,221)	237,779	237,759	0	0	0	20
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	97.067	HOMELAND SECURITY GRANT PROGRAM	5,029,060	(3,461,853)	1,567,207	1,567,207	0	0	0	0
HSG12F - HOMELAND SECURITY GRANT PROGRAM				5,029,060	(3,461,853)	1,567,207	1,567,207	0	0	0	0
HSG13F - HOMELAND SECURITY GRANT PROGRAM	13	97.067	HOMELAND SECURITY GRANT PROGRAM	40,198,664	5,205,537	45,404,200	19,492,681	27,288	1,840	0	25,882,391
HSG13F - HOMELAND SECURITY GRANT PROGRAM				40,198,664	5,205,537	45,404,200	19,492,681	27,288	1,840	0	25,882,391
HSG14F - HOMELAND SECURITY GRANT PROGRAM	14			40,643,549	(20,000)	40,623,549	2,938,730	392,086	42,269	120,000	37,130,464
HSG14F - HOMELAND SECURITY GRANT PROGRAM				40,643,549	(20,000)	40,623,549	2,938,730	392,086	42,269	120,000	37,130,464
HSG15F - HOMELAND SECURITY GRANTS	15			10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG15F - HOMELAND SECURITY GRANTS				10,000,000	0	10,000,000	0	0	0	0	10,000,000
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO	14			0	30,489	30,489	0	0	0	0	30,489
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO				0	30,489	30,489	0	0	0	0	30,489
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM	11	97.008	NON-PROFIT SECURITY PROGRAM	200,000	(164,663)	35,337	35,337	0	0	0	0
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM				200,000	(164,663)	35,337	35,337	0	0	0	0
NSG12F - UASI NON-PROFIT SECURITY GRANT	12	97.008	NON-PROFIT SECURITY PROGRAM	200,000	(188,090)	11,910	11,910	0	0	0	0
NSG12F - UASI NON-PROFIT SECURITY GRANT				200,000	(188,090)	11,910	11,910	0	0	0	0
NSG13F - UASI NON-PROFIT SECURITY GRANT	13	97.008	NON-PROFIT SECURITY PROGRAM	500,000	73,231	573,231	106,845	0	0	0	466,386
NSG13F - UASI NON-PROFIT SECURITY GRANT				500,000	73,231	573,231	106,845	0	0	0	466,386
NSG14F - UASI NONPROFIT SECURITY GRANT	14			500,000	0	500,000	0	0	0	0	500,000



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2015 Financial Status Report
As of March 31, 2015
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PROGRAM											
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	0	0	0	0	500,000
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM		15		500,000	0	500,000	0	0	0	0	500,000
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	0	0	0	0	500,000
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI		14	97.039	HAZARD MITIGATION GRANT	0	21,857	21,857	0	0	0	21,857
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI				0	21,857	21,857	0	0	0	0	21,857
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG		14	97.047	PRE - DISASTER MITIGATION	0	243,750	243,750	0	0	0	243,750
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG				0	243,750	243,750	0	0	0	0	243,750
RCP10F - REGIONAL CAT. PREPARENESS GRANT		10	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	0	374,301	374,301	374,301	0	0	0
RCP10F - REGIONAL CAT. PREPARENESS GRANT				0	374,301	374,301	374,301	0	0	0	0
RCP11F - REGIONAL CAT. PREPARENESS GRANT		11	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	200,000	0	200,000	80,606	0	0	119,394
RCP11F - REGIONAL CAT. PREPARENESS GRANT				200,000	0	200,000	80,606	0	0	0	119,394
STC14F - SECURING THE CITIES PROGRAM		14	97.106	SECURING THE CITIES PROGRAM	0	6,000,000	6,000,000	0	0	0	6,000,000
STC14F - SECURING THE CITIES PROGRAM				0	6,000,000	6,000,000	0	0	0	0	6,000,000
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT				107,467,357	3,416,791	110,884,147	26,662,912	788,791	129,322	144,500	83,158,622



Government of the District of Columbia
Office of the Chief Financial Officer
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<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>											
AIED15 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	45,700	300	46,000	46,000	0	0	0	0
AIED15 - ARTS EDUCATION				45,700	300	46,000	46,000	0	0	0	0
AIOUS14 - ARTS IN UNDERSERVED COMMUNITIES	14	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	0	0	146	0	0	0	(146)
AIOUS14 - ARTS IN UNDERSERVED COMMUNITIES				0	0	0	146	0	0	0	(146)
AIOUS15 - ARTS IN UNDERSERVED COMMUNITIES	01	45.005	THE ARTS IN UNDERSERVED COMMUNITIES	100,952	7,148	108,100	31,195	0	0	0	76,905
AIOUS15 - ARTS IN UNDERSERVED COMMUNITIES				100,952	7,148	108,100	31,195	0	0	0	76,905
BASI14 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	0	0	12,415	0	0	0	(12,415)
BASI14 - BASIC STATE PLAN				0	0	0	12,415	0	0	0	(12,415)
BASI15 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	510,848	19,452	530,300	344,445	0	0	0	185,855
BASI15 - BASIC STATE PLAN				510,848	19,452	530,300	344,445	0	0	0	185,855
Total BX0 - COMMISSION ON ARTS & HUMANITIES				657,500	26,900	684,400	434,200	0	0	0	250,200



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BY0 - OFFICE ON AGING											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	11,248	0	0	(11,248)
	15	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,823,323	0	1,823,323	659,191	667,586	0	0	496,546
3B1320 - SUPPORT SERVICES				1,823,323	0	1,823,323	659,191	679,734	0	0	484,398
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	15	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,151,746	17,299	2,169,045	431,929	1,719,818	0	0	17,299
3C1712 - CONGREGATE MEALS				2,151,746	17,299	2,169,045	431,929	1,731,379	0	0	5,737
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	14	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	(1,077,496)	0	0	0	0	0	0
	15	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	1,071,165	1,071,165	0	0	0	0	1,071,165
3C1713 - HOME BOUND MEALS				1,077,496	(6,331)	1,071,165	0	15,730	0	0	1,055,435
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	47,889	0	0	(47,889)
	15	93.052	National Family Caregiver Sprt, Title III, Part E	692,950	27,701	720,651	137,210	539,564	0	0	43,877
3E1719 - FAMILY CAREGIVERS PROGRAM				692,950	27,701	720,651	137,210	623,117	0	0	(39,676)
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	8,760	0	0	(8,760)
	15	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	0	104,920	1,714	96,534	0	0	6,672
3F1717 - PREVENTIVE HEALTH				104,920	0	104,920	1,714	123,614	0	0	(20,408)



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7A1715 - OMBUDSMAN ACTIVITY	15	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	0	83,294	0	78,629	0	0	4,665
7A1715 - OMBUDSMAN ACTIVITY				83,294	0	83,294	0	78,629	0	0	4,665
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	15	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	0	25,500	1,314	22,346	0	0	1,840
7B1716 - ELDER ABUSE PREVENTION				25,500	0	25,500	1,314	44,871	0	0	(20,685)
ADRC10 - STRENGTHENING DCOA/ADRC	14	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	401,565	401,565	83,932	0	0	68,364	249,269
	15	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	248,333	(248,333)	0	0	0	0	0	0
ADRC10 - STRENGTHENING DCOA/ADRC				248,333	153,232	401,565	83,932	0	0	68,364	249,269
ALZ901 - ALZHEIMERS DISEASE INITIATIVE	15	93.763	ALZHEIMER'S DISEASE INITIATIVE	0	992,742	992,742	35,957	0	0	0	956,785
ALZ901 - ALZHEIMERS DISEASE INITIATIVE				0	992,742	992,742	35,957	0	0	0	956,785
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	14	93.072	LIFESPAN RESPITE CARE PROGRAM	0	200,552	200,552	47,686	0	(550)	0	153,415
	15	93.072	LIFESPAN RESPITE CARE PROGRAM	125,195	(125,195)	0	0	0	0	0	0
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				125,195	75,356	200,552	47,686	0	(550)	0	153,415
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT	15	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	215,819	(215,819)	0	0	0	0	0	0
DCOAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT				215,819	(215,819)	0	0	0	0	0	0
DCUSDA - COMMODITY ASSISTANCE PROGRAM	15	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	466,905	0	466,905	133,988	300,703	0	0	32,214
DCUSDA - COMMODITY ASSISTANCE PROGRAM				466,905	0	466,905	133,988	300,703	0	0	32,214
MIPADR - MEDICARE IMPROVEMENTS	14	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	1,521	1,521	1,249	272	0	0	0
	15	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	11,083	11,083	3,724	7,359	0	0	0



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MIPADR - MEDICARE IMPROVEMENTS				0	12,604	12,604	4,974	7,631	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	15	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	6,052	6,052	0	6,052	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS				0	6,052	6,052	0	6,052	0	0	0
MIPPAA - MEDICARE IMPROVEMENT	14	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	1,942	1,942	595	1,347	0	0	0
	15	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	5,839	5,839	626	5,213	0	0	0
MIPPAA - MEDICARE IMPROVEMENT				0	7,781	7,781	1,222	6,559	0	0	0
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	(6,147)	0	0	0	6,147
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS				0	0	0	(6,147)	0	0	0	6,147
NSIP01 - ELDERLY NUTRITION PROGRAM	15	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	300,326	89,099	389,425	0	200,000	0	0	189,425
NSIP01 - ELDERLY NUTRITION PROGRAM				300,326	89,099	389,425	0	200,000	0	0	189,425
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	11	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	0	32,429	32,429	32,429	0	0	0	0
	15	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	285,606	(285,606)	0	0	0	0	0	0
OAADRC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				285,606	(253,177)	32,429	32,429	0	0	0	0
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	15	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	134,308	(59,834)	74,474	36,102	38,372	0	0	0
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				134,308	(59,834)	74,474	36,102	38,372	0	0	0
Total BY0 - OFFICE ON AGING				7,735,721	846,706	8,582,427	1,601,499	3,856,391	(550)	68,364	3,056,723



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CB0 - OFFICE OF THE ATTORNEY GENERAL											
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	14	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	(21,608)	0	0	0	21,608
	15	93.563	CHILD SUPPORT ENFORCEMENT	20,332,884	0	20,332,884	7,773,910	1,772,649	469,220	13,200	10,303,904
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				20,332,884	0	20,332,884	7,752,302	1,772,649	1,391,464	13,200	9,403,270
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	14	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	(432)	0	0	0	432
	15	93.563	CHILD SUPPORT ENFORCEMENT	869,367	0	869,367	231,591	0	0	0	637,775
INCENT - CHILD SUPPORT INCENTIVE GRANT				869,367	0	869,367	231,159	0	0	0	638,208
Total CB0 - OFFICE OF THE ATTORNEY GENERAL				21,202,251	0	21,202,251	7,983,461	1,772,649	469,220	13,200	10,963,721



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<u>CE0 - DC PUBLIC LIBRARY</u>											
41GEDI - GED INSTITUTE - 2014	14	45.312	NATIONAL LEADERSHIP GRANT	0	15,801	15,801	1,900	12,595	0	0	1,306
41GEDI - GED INSTITUTE - 2014				0	15,801	15,801	1,900	12,595	0	0	1,306
42LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	14	45.312	NATIONAL LEADERSHIP GRANT	903,472	15,059	918,531	262,724	118,333	19,498	20,000	497,976
42LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				903,472	15,059	918,531	262,724	118,333	19,498	20,000	497,976
Total CE0 - DC PUBLIC LIBRARY				903,472	30,860	934,332	264,624	130,928	19,498	20,000	499,282



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS				0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	14	17.002	LABOR FORCE STATISTICS	0	0	0	4,366	0	0	0	(4,366)
	15	17.002	LABOR FORCE STATISTICS	100,897	1,103	102,000	37,699	251	0	0	64,050
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI				100,897	1,103	102,000	42,065	251	7,250	0	52,434
122LES - LAUS/LMI	14	17.002	LABOR FORCE STATISTICS	0	0	0	8,432	0	0	0	(8,432)
	15	17.002	LABOR FORCE STATISTICS	103,321	(12,321)	91,000	33,856	0	0	0	57,144
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI				103,321	(12,321)	91,000	42,287	0	3,660	0	45,053
123OES - OES/LMI	14	17.002	LABOR FORCE STATISTICS	0	0	0	(12,096)	0	0	0	12,096
	15	17.002	LABOR FORCE STATISTICS	245,852	(57,852)	188,000	105,990	0	0	0	82,010
123OES - OES/LMI				245,852	(57,852)	188,000	93,894	0	0	0	94,106
124ES2 - ES-202 REPORT	14	17.002	LABOR FORCE STATISTICS	0	0	0	7,562	0	0	0	(7,562)
	15	17.002	LABOR FORCE STATISTICS	307,082	(30,482)	276,600	123,052	0	0	0	153,548
124ES2 - ES-202 REPORT				307,082	(30,482)	276,600	130,615	0	0	0	145,985
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)				0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES				0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION				0	0	0	0	0	4,000	0	(4,000)
1STOPY - WORKFORCE INFORMATION	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	276,515	0	276,515	2,571	0	0	0	273,944
	13	17.207	EMPLOYMENT	287,102	0	287,102	0	21,463	0	0	265,639



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1STOPY - WORKFORCE INFORMATION			SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES								
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	284,198	4,098	288,297	76,620	1,468	0	0	210,209
	15	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	62,126	0	62,126	0	0	0	0	62,126
1STOPY - WORKFORCE INFORMATION				909,941	4,098	914,040	79,191	22,931	0	0	811,918
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	14	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	(4,944)	0	0	0	4,944
	15	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	228,944	0	228,944	133,942	50	0	750	94,202
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE				228,944	0	228,944	128,997	50	9,463	750	89,683
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	14	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	155,725	155,725	139,935	14,065	0	0	1,725
	15	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	472,037	0	472,037	116,324	50	0	750	354,913
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM				472,037	155,725	627,762	256,259	14,115	578	750	356,059
2050ES - EMPLOYMENT SERVICES PROGRAM	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM				0	0	0	0	0	3,585	0	(3,585)
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI				0	0	0	0	0	(187,894)	0	187,894



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216STP - ONE STOP-LMI	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI				0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	14	17.504	CONSULTATION AGREEMENTS	0	0	0	(11,223)	0	0	0	11,223
	15	17.504	CONSULTATION AGREEMENTS	550,978	(72,278)	478,700	235,772	3,956	0	0	238,972
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO				550,978	(72,278)	478,700	224,549	3,956	2,197	0	247,998
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	12	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	(197)	0	0	0	197
	13	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	123,832	0	123,832	15,086	87	0	0	108,660
	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	123,809	0	123,809	0	0	0	0	123,809
ALCWFY - ALIEN LABOR CERTIFICATION WORKER				247,641	0	247,641	14,888	87	0	0	232,666
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	937,641	0	(937,641)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	937,641	0	(937,641)
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	(16,172)	0	0	0	16,172
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER	1,995,524	0	1,995,524	971,295	4,830	5,710	0	1,013,689



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ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	15	17.207	FUNDED ACTIVITIES								
			EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	1,057,393	0	1,057,393	0	0	0	0	1,057,393
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER				3,052,917	0	3,052,917	955,123	4,830	5,710	0	2,087,254
JTPA2A - JTPA II-A	97	17.258	WIA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
LEAVE5 - WOMEN'S BUREAU PAID LEAVE ANALYSIS	15	17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	0	96,281	96,281	2,700	44,000	0	0	49,581
LEAVE5 - WOMEN'S BUREAU PAID LEAVE ANALYSIS				0	96,281	96,281	2,700	44,000	0	0	49,581
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	2,022,616	0	2,022,616	0	0	0	0	2,022,616
REED12 - REED ACT GRANT				2,022,616	0	2,022,616	0	0	0	0	2,022,616
RESREA - RESREA FOR CLAIMANT ES12	13	17.225	UNEMPLOYMENT INSURANCE	0	137,000	137,000	0	0	0	0	137,000
RESREA - RESREA FOR CLAIMANT ES12				0	137,000	137,000	0	0	0	0	137,000
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	0	0	(9,763)	0	0	0	9,763
	14	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	554,670	(178,512)	376,159	252,386	1,104	0	0	122,669
	15	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	491,634	0	491,634	1	0	0	0	491,633
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				1,046,304	(178,512)	867,793	242,624	1,104	0	0	624,065
STIMOD - U.I.	09	17.225	UNEMPLOYMENT INSURANCE	15,449,465	0	15,449,465	2,802,338	5,155,181	24,724	235,572	7,231,650



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MODERNIZATION INCENTIVE STIMULUS											
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS				15,449,465	0	15,449,465	2,802,338	5,155,181	24,724	235,572	7,231,650
TAAPRG - TAA TRAINING PROGRAM	13	17.245	TRADE ADJUSTMENT ASSISTANCE	291,271	0	291,271	22,107	378	0	0	268,786
	14	17.245	TRADE ADJUSTMENT ASSISTANCE	287,252	(287,252)	0	0	0	0	0	0
	15	17.245	TRADE ADJUSTMENT ASSISTANCE	287,252	0	287,252	6,229	0	0	0	281,023
TAAPRG - TAA TRAINING PROGRAM				865,775	(287,252)	578,523	28,336	378	0	0	549,809
UI21PY - UNEMPLOYMENT INSURANCE STATE	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(35,998)	62	0	0	35,936
	14	17.225	UNEMPLOYMENT INSURANCE	13,380,286	0	13,380,286	3,926,531	267,856	102,458	4,208	9,079,233
	15	17.225	UNEMPLOYMENT INSURANCE	5,940,754	0	5,940,754	2,783,878	147,897	0	0	3,008,979
UI21PY - UNEMPLOYMENT INSURANCE STATE				19,321,040	0	19,321,040	6,674,411	415,816	102,458	4,208	12,124,148
UI22PY - UNEMPLOYMENT INSURANCE	14	17.225	UNEMPLOYMENT INSURANCE	0	318,307	318,307	0	0	0	0	318,307
	15	17.225	UNEMPLOYMENT INSURANCE	288,144	0	288,144	0	0	0	0	288,144
UI22PY - UNEMPLOYMENT INSURANCE				288,144	318,307	606,451	0	0	0	0	606,451
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION	13	17.225	UNEMPLOYMENT INSURANCE	452,316	(452,316)	0	0	0	0	0	0
	14	17.225	UNEMPLOYMENT INSURANCE	1,198,855	(1,198,855)	0	0	0	0	0	0
	15	17.225	UNEMPLOYMENT INSURANCE	300,000	(300,000)	0	0	0	0	0	0
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION				1,951,171	(1,951,171)	0	0	0	0	0	0
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	1,633	0	0	0	(1,633)
	14	17.225	UNEMPLOYMENT INSURANCE	254,710	(254,710)	0	(353)	0	0	0	353
	15	17.225	UNEMPLOYMENT INSURANCE	179,000	(179,000)	0	0	0	0	0	0
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION				433,710	(433,710)	0	1,280	0	0	0	(1,280)
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	105,020	0	0	0	(105,020)
	14	17.225	UNEMPLOYMENT INSURANCE	0	1,498,800	1,498,800	1,525	600,395	0	0	896,880
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				0	1,498,800	1,498,800	106,545	600,395	0	0	791,860
UIREA4 - UI REA UNEMPLOYMENT COMPENSATION	14	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(14,671)	0	0	0	14,671



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UIREA4 - UI REA UNEMPLOYMENT COMPENSATION				0	0	0	(14,671)	0	0	0	14,671
UIREA5 - UI REA UNEMPLOYMENT COMPENSATION	15	17.225	UNEMPLOYMENT INSURANCE	844,672	0	844,672	183	0	0	0	844,489
UIREA5 - UI REA UNEMPLOYMENT COMPENSATION				844,672	0	844,672	183	0	0	0	844,489
WADLFY - WIA ADULT LOCAL-FY	13	17.258	WIA ADULT PROGRAM	0	0	0	(15,074)	0	0	0	15,074
	14	17.258	WIA ADULT PROGRAM	0	0	0	(6,356)	0	0	0	6,356
	15	17.258	WIA ADULT PROGRAM	1,757,408	(50,589)	1,706,818	643,250	69,259	2,550	0	991,759
WADLFY - WIA ADULT LOCAL-FY				1,757,408	(50,589)	1,706,818	621,821	69,259	2,550	0	1,013,189
WADLPY - WIA ADULT LOCAL-PY	14	17.258	WIA ADULT PROGRAM	0	130,100	130,100	0	0	0	0	130,100
	15	17.258	WIA ADULT PROGRAM	103,494	0	103,494	0	0	0	0	103,494
WADLPY - WIA ADULT LOCAL-PY				103,494	130,100	233,594	0	0	0	0	233,594
WADSFY - WIA ADULT STATE-FY	15	17.258	WIA ADULT PROGRAM	91,983	71,685	163,668	31,830	0	56,128	0	75,710
WADSFY - WIA ADULT STATE-FY				91,983	71,685	163,668	31,830	0	56,128	0	75,710
WADSPY - WIA ADULT STATE-PY	15	17.258	WIA ADULT PROGRAM	2,445	0	2,445	0	0	0	0	2,445
WADSPY - WIA ADULT STATE-PY				2,445	0	2,445	0	0	0	0	2,445
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	13	17.278	WIA DISLOCATED WORKERS	0	0	0	(1,737)	0	0	0	1,737
	14	17.278	WIA DISLOCATED WORKERS	1,752,435	70,842	1,823,278	373,131	202,718	0	54,055	1,193,373
	15	17.278	WIA DISLOCATED WORKERS	1,543,315	160,510	1,703,825	700	21,505	580	0	1,681,040
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY				3,295,750	231,353	3,527,103	372,094	224,224	580	54,055	2,876,151
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	14	17.278	WIA DISLOCATED WORKERS	199,445	82,147	281,592	0	0	0	0	281,592
	15	17.278	WIA DISLOCATED WORKERS	199,445	0	199,445	0	0	0	0	199,445
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY				398,890	82,147	481,037	0	0	0	0	481,037
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	12	17.278	WIA DISLOCATED WORKERS	0	0	0	10,374	0	0	0	(10,374)
	13	17.278	WIA DISLOCATED WORKERS	0	412,194	412,194	343,168	0	0	0	69,026
	14	17.278	WIA DISLOCATED WORKERS	551,910	(551,910)	0	0	0	0	0	0
	15	17.278	WIA DISLOCATED WORKERS	551,184	91,769	642,953	2,604	7,316	0	0	633,034
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY				1,103,094	(47,948)	1,055,147	356,146	7,316	0	0	691,685
WDSRPY - WIA DISLOCATED	12	17.278	WIA DISLOCATED WORKERS	0	10,931	10,931	10,931	0	0	0	0



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WORKER RAPID RESPONSE-PY	13	17.278	WIA DISLOCATED WORKERS	0	57,646	57,646	0	0	0	0	57,646
	14	17.278	WIA DISLOCATED WORKERS	71,230	35,031	106,261	0	0	0	0	106,261
	15	17.278	WIA DISLOCATED WORKERS	71,230	0	71,230	0	0	0	0	71,230
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY				142,460	103,608	246,068	10,931	0	0	0	235,138
WDSSFY - WIA DISLOCATED WORKER STATE-FY	13	17.278	WIA DISLOCATED WORKERS	0	0	0	(657)	0	0	0	657
	14	17.278	WIA DISLOCATED WORKERS	148,208	(90,060)	58,148	492	0	0	0	57,655
	15	17.278	WIA DISLOCATED WORKERS	110,237	114,797	225,034	30,730	0	79,411	0	114,893
WDSSFY - WIA DISLOCATED WORKER STATE-FY				258,445	24,736	283,181	30,566	0	79,411	0	173,205
WDSSPY - WIA DISLOCATED WORKER STATE-PY	14	17.278	WIA DISLOCATED WORKERS	14,246	22,945	37,191	0	0	0	0	37,191
	15	17.278	WIA DISLOCATED WORKERS	14,246	0	14,246	0	0	0	0	14,246
WDSSPY - WIA DISLOCATED WORKER STATE-PY				28,492	22,945	51,437	0	0	0	0	51,437
WIAADT - WIA ADULT	08	17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	7,007	(7,007)
WIAADT - WIA ADULT				0	0	0	0	0	0	7,007	(7,007)
WIADIS - DISLOCATED WORKERS	04	17.260	WIA DISLOCATED WORKERS	0	0	0	(1,791)	0	0	0	1,791
WIADIS - DISLOCATED WORKERS				0	0	0	(1,791)	0	0	0	1,791
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	14	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	0	0	(2,189)	0	0	0	2,189
	15	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	74,638	0	74,638	43,675	0	0	0	30,963
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				74,638	0	74,638	41,486	0	0	0	33,152
WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK				0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	11	17.259	WIA YOUTH ACTIVITIES	0	0	0	(21,095)	0	0	0	21,095
	12	17.259	WIA YOUTH ACTIVITIES	1,292,139	(74,196)	1,217,943	599,912	861,049	0	0	(243,019)
	13	17.259	WIA YOUTH ACTIVITIES	1,971,098	(210,502)	1,760,596	(206,902)	249,290	0	0	1,718,208
	14	17.259	WIA YOUTH ACTIVITIES	1,971,098	51,109	2,022,207	236	3,995	0	0	2,017,975
WYTLPY - WIA YOUTH LOCAL-PY				5,234,335	(233,590)	5,000,746	372,152	1,114,335	0	0	3,514,259
WYTSPY - WIA YOUTH STATE-PY	12	17.259	WIA YOUTH ACTIVITIES	109,688	(109,688)	0	0	0	0	0	0
	13	17.259	WIA YOUTH ACTIVITIES	162,620	(162,620)	0	0	0	0	0	0



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WYTSPY - WIA YOUTH STATE-PY	14	17.259	WIA YOUTH ACTIVITIES	103,742	90,168	193,910	51,103	0	60,212	0	82,594
	15	17.259	WIA YOUTH ACTIVITIES	103,742	0	103,742	0	0	0	0	103,742
WYTSPY - WIA YOUTH STATE-PY				479,792	(182,140)	297,652	51,103	0	60,212	0	186,336
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES				61,413,736	(659,955)	60,753,780	13,697,950	7,678,228	1,269,414	302,342	37,805,847



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT				0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	(32,369)	0	32,369
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	119,012	0	(119,012)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(31,365)	209,540	0	0	(178,175)
	15	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	29,436,373	19,490,916	48,927,289	4,834,527	15,748,372	922,731	0	27,421,658
00CDBG - COMM DEVELOPMENT BLOCK GRANT				29,436,373	19,490,916	48,927,289	4,803,162	15,957,913	1,009,373	0	27,156,841
00HOME - HOMES	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	32,149	0	(32,149)
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	(119,012)	0	119,012
	14	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	22,452	60	4,290	0	(26,802)
	15	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	10,917,927	19,003,130	29,921,056	760,374	1,424,783	157,339	0	27,578,561
00HOME - HOMES				10,917,927	19,003,130	29,921,056	782,826	1,424,843	74,767	14,000	27,624,621
00LEAD - LEAD HAZARD REDUCTION	14	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	0	0	0	(36,245)	0	0	0	36,245
	15	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	1,000,000	730,421	1,730,421	67,030	31,580	6,430	133,992	1,491,389
00LEAD - LEAD HAZARD REDUCTION				1,000,000	730,421	1,730,421	30,785	31,580	6,430	133,992	1,527,634
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT				0	0	0	0	0	3,550	77,000	(80,550)



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RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2				0	0	0	0	0	(3,550)	0	3,550
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM	12	93.584	TARGETED ASSISTANCE FORMULA GRANT	0	0	0	0	0	0	0	0
RANSP3 - ARRA -NEIGHBORHOOD STABILIZATION PROGRAM				0	0	0	0	0	0	0	0
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT				41,354,299	39,224,467	80,578,766	5,616,773	17,414,335	1,090,790	224,992	56,231,876



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<u>DH0 - PUBLIC SERVICE COMMISSION</u>											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	81,097	38,547	119,645	80,448	0	(2,025)	0	41,222
	15	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	243,102	0	243,102	77,160	0	22,751	0	143,191
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				324,200	38,547	362,747	157,608	0	726	0	204,413
199903 - DEPT. OF TRANSPORTATION - ONE CALL	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	34,678	34,678	35,683	0	0	0	(1,005)
	15	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	43,053	0	43,053	0	0	0	0	43,053
199903 - DEPT. OF TRANSPORTATION - ONE CALL				43,053	34,678	77,731	35,683	0	0	0	42,048
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
Total DH0 - PUBLIC SERVICE COMMISSION				367,253	73,225	440,478	193,291	0	20,726	0	226,461



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<u>DS0 - REPAYMENT OF LOANS AND INTEREST</u>											
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15			0	18,440,311	18,440,311	0	0	0	0	18,440,311
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT				0	18,440,311	18,440,311	0	0	0	0	18,440,311
Total DS0 - REPAYMENT OF LOANS AND INTEREST				0	18,440,311	18,440,311	0	0	0	0	18,440,311



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EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	15	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	1,800,000	0	1,800,000	0	0	0	0	1,800,000
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT				1,800,000	0	1,800,000	0	3,205	0	0	1,796,795
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT				0	0	0	0	0	1,411,758	0	(1,411,758)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV				1,800,000	0	1,800,000	0	3,205	0	0	1,796,795



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT											
DCFAST - FAST GRANT	13	00.000	MISC FEDERAL PROGRAMS	0	10,909	10,909	0	0	0	0	10,909
	15	00.000	MISC FEDERAL PROGRAMS	80,000	0	80,000	35,582	0	0	0	44,418
DCFAST - FAST GRANT				80,000	10,909	90,909	35,582	0	0	0	55,327
DCSTEP - DC STEP	15	59.061	OIT STEP GRANT	0	162,500	162,500	0	0	0	0	162,500
DCSTEP - DC STEP				0	162,500	162,500	0	0	0	0	162,500
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	29,556	0	29,556	0	0	0	0	29,556
	15	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	351,137	(444)	350,693	107,674	12,914	0	0	230,105
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				380,693	(444)	380,249	107,674	12,914	0	0	259,661
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT				460,693	172,965	633,658	143,256	12,914	0	0	477,488



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FA0 - METROPOLITAN POLICE DEPARTMENT											
BOS13F - BOATING SAFETY	13	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	130,000	0	130,000	0	0	0	0	130,000
BOS13F - BOATING SAFETY				130,000	0	130,000	0	0	0	0	130,000
BOS14F - BOATING SAFETY	14	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	296,420	31,670	328,090	149,232	0	0	0	178,858
BOS14F - BOATING SAFETY				296,420	31,670	328,090	149,232	0	0	0	178,858
BOS15F - BOATING SAFETY	15	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	1,160,000	(320,916)	839,084	232,384	34,465	0	15,110	557,125
BOS15F - BOATING SAFETY				1,160,000	(320,916)	839,084	232,384	34,465	0	15,110	557,125
COP14F - COPS HIRING PROGRAM GRANT	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	793,864	793,864	149,744	0	0	0	644,121
COP14F - COPS HIRING PROGRAM GRANT				0	793,864	793,864	149,744	0	0	0	644,121
COP15F - COPS HIRING PROGRAM	15	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	343,733	2,781,267	3,125,000	0	0	0	0	3,125,000
COP15F - COPS HIRING PROGRAM				343,733	2,781,267	3,125,000	0	0	0	0	3,125,000
CPD14F - COMMUNITY POLICING DEV'T GRANT-FROM COPS	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	1,640	1,640	(236)	0	0	0	1,876
CPD14F - COMMUNITY POLICING DEV'T GRANT-FROM COPS				0	1,640	1,640	(236)	0	0	0	1,876
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	6,600	0	6,600	1,498	0	0	0	5,102
FAR13F - FATAL ACCIDENT REPORTING (FARS)				6,600	0	6,600	1,498	0	0	0	5,102
MCS14F - MOTOR CARRIER SAFETY	14			1,019,307	(316,710)	702,597	126,743	99,155	0	0	476,699
MCS14F - MOTOR CARRIER SAFETY				1,019,307	(316,710)	702,597	126,743	99,155	0	0	476,699
MCS15F - MOTOR CARRIER SAFETY	15	20.218	NATIONAL MOTOR CARRIER SAFETY	709,153	0	709,153	0	0	0	0	709,153
MCS15F - MOTOR CARRIER SAFETY				709,153	0	709,153	0	0	0	0	709,153
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	167,147	167,147	334,294	0	0	0	0	334,294
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM				167,147	167,147	334,294	0	0	0	0	334,294
SOR14F - SORNA	14	16.750	SUPPORT FOR ADAM WALSH	100,000	95,120	195,120	0	99,819	0	35,427	59,874



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IMPLEMENTATION PROJECT GRANT			ACT IMPLEMENTATION GRANT PR								
SOR14F - SORNA IMPLEMENTATION PROJECT GRANT				100,000	95,120	195,120	0	99,819	0	35,427	59,874
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	77,669	216,747	294,415	39,122	0	0	0	255,293
VET12F - VETS TO COPS HIRING AWARD				77,669	216,747	294,415	39,122	0	0	0	255,293
Total FA0 - METROPOLITAN POLICE DEPARTMENT				4,010,029	3,449,829	7,459,858	698,485	233,439	0	50,537	6,477,396



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES											
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE	12	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	(73,096)	73,096	0	0	0
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE				0	0	0	(73,096)	73,096	0	0	0
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE	13	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	1,637,729	0	1,637,729	1,122,780	0	0	0	514,948
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE				1,637,729	0	1,637,729	1,122,780	0	0	0	514,948
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES				1,637,729	0	1,637,729	1,049,684	73,096	0	0	514,948



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<u>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</u>											
MAR14F - MID-ATLANTIC REGIONAL INFO SHARING: PCCD	14	16.751	Natl Motor Vehicle Title Info System Program	0	36,315	36,315	0	0	0	0	36,315
MAR14F - MID-ATLANTIC REGIONAL INFO SHARING: PCCD				0	36,315	36,315	0	0	0	0	36,315
MHR15F - MENTAL HEALTH RECORDS SHARING IN DC	15	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	60,000	60,000	13,680	41,592	0	0	4,728
MHR15F - MENTAL HEALTH RECORDS SHARING IN DC				0	60,000	60,000	13,680	41,592	0	0	4,728
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL				0	96,315	96,315	13,680	41,592	0	0	41,043



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<u>FK0 - D.C. NATIONAL GUARD</u>											
ATP15F - ANTI-TERRORISM PROGRAM	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	99,223	99,223	42,081	0	2,500	0	54,642
ATP15F - ANTI-TERRORISM PROGRAM				0	99,223	99,223	42,081	0	2,500	0	54,642
DCY14F - DC YOUTH CHALLENGE PROGRAM	14	12.404	NATIONAL GUARD CHALLENGE PROGRAM	0	603,159	603,159	584,894	0	0	0	18,266
DCY14F - DC YOUTH CHALLENGE PROGRAM				0	603,159	603,159	584,894	0	0	0	18,266
DCY15F - YOUTH CHALLENGE PROGRAM	15	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,700,000	0	2,700,000	541,688	329,196	0	0	1,829,116
DCY15F - YOUTH CHALLENGE PROGRAM				2,700,000	0	2,700,000	541,688	329,196	0	0	1,829,116
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP15F - DISTANCE LEARNING PROGRAM	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	127,568	54,432	182,000	52,369	0	2,499	0	127,132
DLP15F - DISTANCE LEARNING PROGRAM				127,568	54,432	182,000	52,369	0	2,499	0	127,132
ESS14F - ELECTRONIC SECURITY SYSTEMS	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	(2,705)	0	0	0	2,705
ESS14F - ELECTRONIC SECURITY SYSTEMS				0	0	0	(2,705)	0	0	0	2,705
ESS15F - ELECTRONIC SECURITY SYSTEMS	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	211,000	211,000	82,712	0	10,000	0	118,288
ESS15F - ELECTRONIC SECURITY SYSTEMS				0	211,000	211,000	82,712	0	10,000	0	118,288
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA15F - FEDL OPER MAINT	15	12.401	NATIONAL GUARD MILITARY	2,337,123	23,480	2,360,603	573,344	5,922	8,000	0	1,773,336



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AGMT - ARMY			OPERATIONS AND MAINTENANCE								
FMA15F - FEDL OPER MAINT AGMT - ARMY				2,337,123	23,480	2,360,603	573,344	5,922	8,000	0	1,773,336
FMF15F - FEDL OPER MAINT AGMT - AIR	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	831,836	0	831,836	337,685	0	0	0	494,151
FMF15F - FEDL OPER MAINT AGMT - AIR				831,836	0	831,836	337,685	0	0	0	494,151
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
SCA15F - ARMY SECURITY COOP AGREEMENT	15	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,207,000	0	1,207,000	881,589	0	117,211	0	208,200
SCA15F - ARMY SECURITY COOP AGREEMENT				1,207,000	0	1,207,000	881,589	0	117,211	0	208,200
Total FK0 - D.C. NATIONAL GUARD				7,203,527	991,294	8,194,821	3,093,656	335,118	140,210	0	4,625,836



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<u>FL0 - DEPARTMENT OF CORRECTIONS</u>											
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS				0	0	0	0	(22,226)	0	0	22,226



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FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK				0	0	0	0	0	45	0	(45)
JJD902 - TITLE II FORMULA GRANT	09	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	6,300	0	(6,300)
	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)



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Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION				0	0	0	0	0	0	0	0



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FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE											
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	12	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	337,135	(307,785)	29,350	0	0	18,458	0	10,892
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				337,135	(307,785)	29,350	0	0	18,458	0	10,892
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	306,386	257,654	564,040	117,942	210,170	0	0	235,928
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				306,386	257,654	564,040	117,942	210,170	0	0	235,928
BMA14F - 2014 BYRNE JUSTICE ASSISTANCE GRANT	14	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	1,617,332	(101,161)	1,516,171	443,466	860,386	0	0	212,319
BMA14F - 2014 BYRNE JUSTICE ASSISTANCE GRANT				1,617,332	(101,161)	1,516,171	443,466	860,386	0	0	212,319
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12	12	16.575	CRIME VICTIM ASSISTANCE	200,000	42,396	242,396	0	0	0	0	242,396
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12				200,000	42,396	242,396	0	0	0	0	242,396
CVA13F - CRIME VICTIMS ASSISTANE PROGRAM	13	16.575	CRIME VICTIM ASSISTANCE	1,061,559	198,184	1,259,743	461,328	571,690	0	0	226,725
CVA13F - CRIME VICTIMS ASSISTANE PROGRAM				1,061,559	198,184	1,259,743	461,328	571,690	0	0	226,725
CVA14F - OVC FY 2014 VOCA VICTIM ASISTANCE	14	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	1,278,539	87,087	1,365,626	96,298	322,424	0	0	946,904
CVA14F - OVC FY 2014 VOCA VICTIM ASISTANCE				1,278,539	87,087	1,365,626	96,298	322,424	0	0	946,904
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT	14	16.590	GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMEN	0	649,592	649,592	3,456	46,852	0	0	599,284
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT				0	649,592	649,592	3,456	46,852	0	0	599,284
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	0	0	(1,573)	0	0	0	1,573
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)				0	0	0	(1,573)	0	0	0	1,573
JAG13F - JUVENILE ACCOUNTABILITY BLOCK	13	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	25,000	73,834	98,834	30,792	64,488	0	0	3,554



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GRANT PROG											
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				25,000	73,834	98,834	30,792	64,488	0	0	3,554
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	14	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	25,000	62,583	87,583	920	2,943	0	0	83,720
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				25,000	62,583	87,583	920	2,943	0	0	83,720
JAG15F - 2014 JAG BLOCK GRANT PROGRAM	15	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	106,841	0	106,841	0	0	0	0	106,841
JAG15F - 2014 JAG BLOCK GRANT PROGRAM				106,841	0	106,841	0	0	0	0	106,841
JJD13F - TITLE II FORMULA GRANT PROGRAM	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	101,444	101,444	0	0	45,000	0	56,444
JJD13F - TITLE II FORMULA GRANT PROGRAM				0	101,444	101,444	0	0	45,000	0	56,444
JJD14F - TITLE II FORMULA GRANT PROGRAM	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	181,730	311,547	493,277	13,392	0	65,358	0	414,527
JJD14F - TITLE II FORMULA GRANT PROGRAM				181,730	311,547	493,277	13,392	0	65,358	0	414,527
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	403,617	0	403,617	0	0	0	0	403,617
JJD15F - TITLE II FORMULA GRANT PROGRAM				403,617	0	403,617	0	0	0	0	403,617
JRJL5F - FY 2014 JR JUSTICE STUDENT LOAN REPAYMEN	15	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	58,332	0	58,332	0	0	0	0	58,332
JRJL5F - FY 2014 JR JUSTICE STUDENT LOAN REPAYMEN				58,332	0	58,332	0	0	0	0	58,332
PAUL3F - FY 2013 PAUL COVERDELL FSIGP	13	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	0	52,467	52,467	0	0	29,093	0	23,374
PAUL3F - FY 2013 PAUL COVERDELL FSIGP				0	52,467	52,467	0	0	29,093	0	23,374
PAUL4F - FY 2014 PAUL COVERDELL FORENSIC	14	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT	59,000	4,029	63,029	12,910	0	2,847	0	47,272



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SCIENCE			GRANT								
PAUL4F - FY 2014 PAUL COVERDELL FORENSIC SCIENCE				59,000	4,029	63,029	12,910	0	2,847	0	47,272
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE	13	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	104,190	274,100	378,290	52,220	174,934	0	0	151,136
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE				104,190	274,100	378,290	52,220	174,934	0	0	151,136
PREA1F - OVS DC PREA DEMONSTRATION PROJECT	12	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	0	0	3,171	0	0	0	(3,171)
PREA1F - OVS DC PREA DEMONSTRATION PROJECT				0	0	0	3,171	0	0	0	(3,171)
PREABF - FY 2014 DC PREA REALLOCATION GRANT	14	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	88,870	88,870	0	0	88,870	0	0
PREABF - FY 2014 DC PREA REALLOCATION GRANT				0	88,870	88,870	0	0	88,870	0	0
PRET2F - FY 2014 APP FOR PRISION RAPE ELIMINATION	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	19,253	19,253	0	0	9,627	0	9,626
PRET2F - FY 2014 APP FOR PRISION RAPE ELIMINATION				0	19,253	19,253	0	0	9,627	0	9,626
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT	13	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	56,110	43,089	99,199	0	90,999	0	0	8,200
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT				56,110	43,089	99,199	0	90,999	0	0	8,200
PSN14F - FY 2014 PROJECT SAFE NEIGHBORHOOD	14	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	149,788	0	149,788	0	0	0	0	149,788
PSN14F - FY 2014 PROJECT SAFE NEIGHBORHOOD				149,788	0	149,788	0	0	0	0	149,788
REEN3F - DC CO-OCCURRING DISORDER REENTRY TEAM	13	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	461,213	32,295	493,508	88,937	30,716	20,062	0	353,793
REEN3F - DC CO-OCCURRING DISORDER REENTRY TEAM				461,213	32,295	493,508	88,937	30,716	20,062	0	353,793
RST11F - RSAT PROGRESS TOWARDS TOMORROW	11	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	5,400	0	5,400	0	0	0	0	5,400
RST11F - RSAT PROGRESS				5,400	0	5,400	0	0	0	0	5,400



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TOWARDS TOMORROW											
RST12F - RSAT TREATMENT FOR SATE PRISONERS	12	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	25,000	(19,439)	5,561	5,227	0	334	0	0
RST12F - RSAT TREATMENT FOR SATE PRISONERS				25,000	(19,439)	5,561	5,227	0	334	0	0
RST13F - RSAT TREATMENT FOR SATE PRISONERS	13	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	42,357	0	42,357	17,438	0	(2,050)	0	26,969
RST13F - RSAT TREATMENT FOR SATE PRISONERS				42,357	0	42,357	17,438	0	(2,050)	0	26,969
RST14F - FY 2014 RSAT PROGRESS TOWARD TOMORROW	14	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	42,357	(7,806)	34,551	0	0	34,551	0	0
RST14F - FY 2014 RSAT PROGRESS TOWARD TOMORROW				42,357	(7,806)	34,551	0	0	34,551	0	0
SASP5F - FY 2013 SASP	13	16.017	SEXUAL ASSAULT SERVICES PROGRAM	26,721	(21,819)	4,902	0	0	0	0	4,902
SASP5F - FY 2013 SASP				26,721	(21,819)	4,902	0	0	0	0	4,902
SASP6F - SEXUAL ASSAULT SERVICES	14	16.017	SEXUAL ASSAULT SERVICES PROGRAM	0	269,520	269,520	0	99,750	0	0	169,770
SASP6F - SEXUAL ASSAULT SERVICES				0	269,520	269,520	0	99,750	0	0	169,770
SORNAF - DC SORNA REALLOCATION PROJECT	12	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	177,000	0	177,000	105,308	0	3,614	0	68,078
SORNAF - DC SORNA REALLOCATION PROJECT				177,000	0	177,000	105,308	0	3,614	0	68,078
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	16.826	VICTIM LEGAL NETWORK OF DC	0	427,347	427,347	3,071	0	0	0	424,276
VLNDCF - VICTIM LEGAL NETWORK OF DC				0	427,347	427,347	3,071	0	0	0	424,276
VOW13F - VAWA STOP FY 2013	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	612,453	(69,317)	543,136	169,749	182,903	89,595	0	100,890
VOW13F - VAWA STOP FY 2013				612,453	(69,317)	543,136	169,749	182,903	89,595	0	100,890
VOW14F - FY 2014 VAWA STOP	14			816,312	0	816,312	257,005	314,799	0	0	244,508
VOW14F - FY 2014 VAWA STOP				816,312	0	816,312	257,005	314,799	0	0	244,508
Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE				8,179,371	2,467,962	10,647,333	1,881,056	2,973,053	405,359	0	5,387,865



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FR0 - DEPARTMENT OF FORENSICS SCIENCES											
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	14	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	310,000	34,887	344,887	169,946	3,967	0	0	170,975
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				310,000	34,887	344,887	169,946	3,967	0	0	170,975
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	15	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	449,042	(8,962)	440,080	0	0	0	0	440,080
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				449,042	(8,962)	440,080	0	0	0	0	440,080
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES				759,042	25,925	784,967	169,946	3,967	0	0	611,054



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS											
000GAZ - IMPACT AID I	15	84.041	IMPACT AID	1,146,260	0	1,146,260	147,109	0	0	0	999,151
000GAZ - IMPACT AID I				1,146,260	0	1,146,260	147,109	0	0	0	999,151
000PEP - CAROL WHITE PHYSICAL EDUCATION	14	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	(1,000)	0	0	0	1,000
	15	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	456,042	(1,242)	454,800	147,202	104,838	0	0	202,760
000PEP - CAROL WHITE PHYSICAL EDUCATION				456,042	(1,242)	454,800	146,202	104,838	0	0	203,760
000ZAF - HEADSTART	13	93.600	HEAD START	0	0	0	0	711	0	0	(711)
	14	93.600	HEAD START	0	0	0	(2,301)	0	0	0	2,301
	15	93.600	HEAD START	13,729,299	(6,640,766)	7,088,533	2,800,092	1,527,031	53,844	347,317	2,360,249
000ZAF - HEADSTART				13,729,299	(6,640,766)	7,088,533	2,797,791	1,527,741	53,844	347,317	2,361,840
00TAHG - TEACHING AMERICAN HISTORY GRANT	13	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	0	0	(190)	0	0	0	190
00TAHG - TEACHING AMERICAN HISTORY GRANT				0	0	0	(190)	0	0	0	190
00TIFP - TEACHER INCENTIVE FUND PROJECT	13	84.374	TEACHER INCENTIVE FUND PROJECT	0	465,135	465,135	0	0	0	0	465,135
	14	84.374	TEACHER INCENTIVE FUND PROJECT	0	4,979,356	4,979,356	189,292	0	966,420	0	3,823,644
	15	84.374	TEACHER INCENTIVE FUND PROJECT	17,877,915	0	17,877,915	4,584,745	969,787	0	0	12,323,383
00TIFP - TEACHER INCENTIVE FUND PROJECT				17,877,915	5,444,491	23,322,406	4,774,037	969,787	966,420	0	16,612,162
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	14	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	0	0	(92,000)	0	0	0	92,000
	15	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	5,000,000	10,000,000	15,000,000	14,287,183	0	0	0	712,817
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM				5,000,000	10,000,000	15,000,000	14,195,183	0	0	0	804,817
HDST01 - HEADSTART	15	93.600	HEAD START	0	5,852,037	5,852,037	2,323,932	0	0	0	3,528,105
HDST01 - HEADSTART				0	5,852,037	5,852,037	2,323,932	0	0	0	3,528,105
HIVAID - HIV/AIDS EDUCATION PROGRAM	14	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	105,527	(105,527)	0	(10,407)	0	0	0	10,407
	15	93.938	COOPERATIVE AGREEMENTS	143,002	230,934	373,936	97,710	81,330	0	3,000	191,896



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HIVAID - HIV/AIDS EDUCATION PROGRAM			TO SUPPORT COMPREHENSIVE SC								
HIVAID - HIV/AIDS EDUCATION PROGRAM				248,529	125,407	373,936	87,303	81,330	0	3,000	202,304
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	15	06	PRIVAT GRANT	0	25,276	25,276	0	0	0	0	25,276
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE				0	25,276	25,276	0	0	0	0	25,276
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS				38,458,046	14,805,203	53,263,249	24,471,366	2,683,697	1,020,264	350,317	24,737,605



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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>											
03PREP - PERSONAL RESPONSIBILTY EDUCATION PROGRAM	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	233,057	233,057	57,162	0	0	0	175,895
03PREP - PERSONAL RESPONSIBILTY EDUCATION PROGRAM				0	233,057	233,057	57,162	0	0	0	175,895
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE				0	0	0	0	244	0	0	(244)
12377A - SCHOOL IMPROVEMENT GRANTS	11	84.377	SCHOOL IMPROVEMENT GRANTS	90,576	(90,576)	0	0	0	0	0	0
12377A - SCHOOL IMPROVEMENT GRANTS				90,576	(90,576)	0	0	0	0	0	0
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	0	169,886	169,886	(32,580)	0	0	0	202,466
	12	84.282	CHARTER SCHOOLS	0	625,366	625,366	(75,387)	0	5,000	0	695,753
	13	84.282	CHARTER SCHOOLS	0	1,221,398	1,221,398	0	0	0	0	1,221,398
	14	84.282	CHARTER SCHOOLS	0	1,223,894	1,223,894	(571,869)	0	0	0	1,795,763
	15	84.282	CHARTER SCHOOLS	5,280,079	242,274	5,522,353	1,216,165	0	0	0	4,306,188
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				5,280,079	3,482,817	8,762,897	536,329	0	5,000	0	8,221,568
22377A - SCHOOL IMPROVEMENT GRANT	12	84.377	SCHOOL IMPROVEMENT GRANTS	152,922	195,739	348,661	53,034	0	0	0	295,627
22377A - SCHOOL IMPROVEMENT GRANT				152,922	195,739	348,661	53,034	0	0	0	295,627
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	12	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	0	0	(3,652)	0	0	0	3,652
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				0	0	0	(3,652)	0	0	0	3,652
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				0	0	0	0	0	(5,000)	0	5,000
31SAE1 - STATE ADMINISTRATIVE EXPENSE	13	10.560	USDA-STATE ADMINISTRATION EXPENSE	0	0	0	458	0	0	0	(458)



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31SAE1 - STATE ADMINISTRATIVE EXPENSE				0	0	0	458	0	0	0	(458)
32010A - TITLE ONE	13	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	(196,630)	0	0	0	196,630
32010A - TITLE ONE				0	0	0	(196,630)	0	0	0	196,630
32027A - SPECIAL EDUCATION - IDEA PART B	13	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	(3,994)	0	0	0	3,994
32027A - SPECIAL EDUCATION - IDEA PART B				0	0	0	(3,994)	0	0	0	3,994
32173A - SPECIAL EDUCATION PRE-SCHOOL	13	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	0	0	(37)	0	0	0	37
32173A - SPECIAL EDUCATION PRE-SCHOOL				0	0	0	(37)	0	0	0	37
32287C - 21ST CENTURY GRANT	13	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	0	0	0	(5,815)	0	0	0	5,815
32287C - 21ST CENTURY GRANT				0	0	0	(5,815)	0	0	0	5,815
32365A - TITLE III, PART A	13	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	0	0	0	(2,372)	0	0	0	2,372
32365A - TITLE III, PART A				0	0	0	(2,372)	0	0	0	2,372
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	13	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	0	0	0	(87)	0	0	0	87
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				0	0	0	(87)	0	0	0	87
32367A - TITLE II, PART A	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	0	0	(2,971)	0	0	0	2,971
32367A - TITLE II, PART A				0	0	0	(2,971)	0	0	0	2,971
32367B - TITLE II, PART A - SAHES	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	0	0	0	(34)	0	0	0	34
32367B - TITLE II, PART A - SAHES				0	0	0	(34)	0	0	0	34
32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	521,542	1,052,305	1,573,847	4,093	0	0	0	1,569,754
32377A - SCHOOL IMPROVEMENT GRANT				521,542	1,052,305	1,573,847	4,093	0	0	0	1,569,754
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	13	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	0	0	0	(66,594)	0	0	0	66,594
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY				0	0	0	(66,594)	0	0	0	66,594



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GRA											
35079A - PROMOTING ADOLESCENT HEALTH	14	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	290,000	0	290,000	1,655	0	0	0	288,345
	15	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	23,000	(23,000)	0	0	0	0	0	0
35079A - PROMOTING ADOLESCENT HEALTH				313,000	(23,000)	290,000	1,655	0	0	0	288,345
41110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	14	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	26,015	0	26,015	0	0	0	0	26,015
41110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				26,015	0	26,015	0	0	0	0	26,015
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	(46,162)	0	0	0	46,162
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				0	0	0	(46,162)	0	0	0	46,162
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	(740,137)	0	0	0	740,137
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	(740,137)	0	0	0	740,137
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	464	0	0	0	(464)
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				0	0	0	464	0	0	0	(464)
41FFV1 - FRESH FRUITS AND VEGETABLES	14	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	0	0	0	(141,549)	0	0	0	141,549
41FFV1 - FRESH FRUITS AND VEGETABLES				0	0	0	(141,549)	0	0	0	141,549
41HSSC - HEAD START COLLABORATION	14	93.600	HEAD START	0	65,336	65,336	63,403	0	0	0	1,933
41HSSC - HEAD START COLLABORATION				0	65,336	65,336	63,403	0	0	0	1,933
41NAEP - NAEP STATE TASK COORDINATOR	14			47,031	1,190	48,221	4,207	0	70	0	43,944
41NAEP - NAEP STATE TASK COORDINATOR				47,031	1,190	48,221	4,207	0	70	0	43,944
41NSB1 - NATIONAL SCHOOL BREAKFAST	14	10.553	SCHOOL BREAKFAST PROGRAM	0	0	0	(65,686)	0	0	0	65,686



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41NSB1 - NATIONAL SCHOOL BREAKFAST				0	0	0	(65,686)	0	0	0	65,686
41NSL1 - NATIONAL SCHOOL LUNCH	14	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	0	0	(127,420)	0	0	0	127,420
41NSL1 - NATIONAL SCHOOL LUNCH				0	0	0	(127,420)	0	0	0	127,420
41NSM1 - SPECIAL MILK	14	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	0	0	0	1,473	0	0	0	(1,473)
41NSM1 - SPECIAL MILK				0	0	0	1,473	0	0	0	(1,473)
41SAE1 - STATE ADMINISTRATIVE EXPENSE	14	10.560	USDA-STATE ADMINISTRATION EXPENSE	154,049	72,260	226,308	(2,171)	0	0	37,414	191,066
41SAE1 - STATE ADMINISTRATIVE EXPENSE				154,049	72,260	226,308	(2,171)	0	0	37,414	191,066
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	(338,562)	0	0	0	338,562
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				0	0	0	(338,562)	0	0	0	338,562
42002A - ADULT EDUCATION - STATE ADMNISTERED	14	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	300,000	180,983	480,983	(2,023)	0	0	0	483,007
42002A - ADULT EDUCATION - STATE ADMNISTERED				300,000	180,983	480,983	(2,023)	0	0	0	483,007
42010A - TITLE I, PART A	14	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	10,911,708	(6,663,423)	4,248,285	(1,603,020)	0	0	0	5,851,305
42010A - TITLE I, PART A				10,911,708	(6,663,423)	4,248,285	(1,603,020)	0	0	0	5,851,305
42013A - NEGLECTED AND DELINQUENT	14	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	56,982	158,770	215,752	0	0	0	0	215,752
42013A - NEGLECTED AND DELINQUENT				56,982	158,770	215,752	0	0	0	0	215,752
42027A - STATE GRANTS	14	84.027	SPECIAL EDUCATION GRANTS TO STATES	2,474,346	436,197	2,910,543	(1,226,247)	0	0	0	4,136,789
42027A - STATE GRANTS				2,474,346	436,197	2,910,543	(1,226,247)	0	0	0	4,136,789
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	14	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	353,040	255,445	608,485	(94,928)	0	0	0	703,412
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				353,040	255,445	608,485	(94,928)	0	0	0	703,412
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	32,562	45,438	78,000	(8,697)	0	0	0	86,696



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42173A - SPECIAL EDUCATION PRE-SCHOOL				32,562	45,438	78,000	(8,697)	0	0	0	86,696
42181A - SPECIAL ED INFANTS & TODDLERS	14	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	179,739	66,681	246,420	(24,575)	0	0	75,000	195,995
42181A - SPECIAL ED INFANTS & TODDLERS				179,739	66,681	246,420	(24,575)	0	0	75,000	195,995
42196A - EDUCATION FOR HOMELESS CHILDREN	14	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	37,837	23,841	61,678	(23,788)	0	0	0	85,466
42196A - EDUCATION FOR HOMELESS CHILDREN				37,837	23,841	61,678	(23,788)	0	0	0	85,466
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY	14	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,294,183	961,359	2,255,542	(35,748)	0	0	0	2,291,290
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY				1,294,183	961,359	2,255,542	(35,748)	0	0	0	2,291,290
42365A - TITLE III, PART A	14	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	188,212	(12,709)	175,503	(31,136)	0	0	0	206,639
42365A - TITLE III, PART A				188,212	(12,709)	175,503	(31,136)	0	0	0	206,639
42366B - MATH AND SCIENCE PARTNERSHIPS	14	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	174,300	120,595	294,895	(16,515)	0	0	0	311,409
42366B - MATH AND SCIENCE PARTNERSHIPS				174,300	120,595	294,895	(16,515)	0	0	0	311,409
42367A - TITLE II, PART A	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,614,257	(1,666,952)	947,305	(345,501)	0	0	25,000	1,267,806
42367A - TITLE II, PART A				2,614,257	(1,666,952)	947,305	(345,501)	0	0	25,000	1,267,806
42367B - TITLE II, PART A - SAHES	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	71,601	197,306	268,907	0	0	0	0	268,907
42367B - TITLE II, PART A - SAHES				71,601	197,306	268,907	0	0	0	0	268,907
42369A - STATE ASSESSMENT AND RELATED GRANT	14	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	0	1,136,138	1,136,138	0	0	0	0	1,136,138
42369A - STATE ASSESSMENT AND RELATED GRANT				0	1,136,138	1,136,138	0	0	0	0	1,136,138
42377A - SCHOOL IMPROVEMENT GRANT	14	84.377	SCHOOL IMPROVEMENT GRANTS	1,573,847	(146,187)	1,427,660	0	20,000	0	0	1,407,660
42377A - SCHOOL IMPROVEMENT GRANT				1,573,847	(146,187)	1,427,660	0	20,000	0	0	1,407,660
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	14	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	535,000	0	535,000	198	1,863	0	0	532,939



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42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				535,000	0	535,000	198	1,863	0	0	532,939
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	14	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	207,153	1,716,450	1,923,602	75,033	0	0	0	1,848,570
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				207,153	1,716,450	1,923,602	75,033	0	0	0	1,848,570
42CCDF - CHILD CARE DEVELOPMENT FUND	14	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	344,717	0	344,717	(4,419)	0	0	0	349,136
42CCDF - CHILD CARE DEVELOPMENT FUND				344,717	0	344,717	(4,419)	0	0	0	349,136
42FTS1 - FARM TO SCHOOL	14	10.575	FARM TO SCHOOL GRANT PROGRAM	0	86,977	86,977	5,634	13,320	0	0	68,023
42FTS1 - FARM TO SCHOOL				0	86,977	86,977	5,634	13,320	0	0	68,023
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	87,944	(87,944)	0	1,938	0	0	0	(1,938)
	15	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	242,387	0	242,387	1,203	0	0	0	241,184
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA				330,331	(87,944)	242,387	3,141	0	0	0	239,246
45079A - PROMOTING ADOLESCENT HEALTH	14	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	0	449,242	449,242	135,254	0	0	0	313,988
45079A - PROMOTING ADOLESCENT HEALTH				0	449,242	449,242	135,254	0	0	0	313,988
51110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	15			104,061	0	104,061	0	0	0	0	104,061
51110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				104,061	0	104,061	0	0	0	0	104,061
51330B - ADVANCE PLACEMENT	15	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	0	141,334	141,334	0	0	0	0	141,334
51330B - ADVANCE PLACEMENT				0	141,334	141,334	0	0	0	0	141,334
51CAA1 - CHILD AND ADULT CARE - AUDIT FUND	15	10.558	CHILD AND ADULT CARE FOOD PROGRAM	129,285	0	129,285	83,200	0	0	0	46,084
51CAA1 - CHILD AND ADULT CARE - AUDIT FUND				129,285	0	129,285	83,200	0	0	0	46,084
51CAC1 - CHILD AND ADULT	15			550,000	0	550,000	239,205	0	0	0	310,795



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CARE - CASH FOR COMMODIT											
51CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				550,000	0	550,000	239,205	0	0	0	310,795
51CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	15			8,000,000	0	8,000,000	3,396,971	0	0	0	4,603,029
51CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,000,000	0	8,000,000	3,396,971	0	0	0	4,603,029
51CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	15			150,000	0	150,000	37,303	0	0	0	112,697
51CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				150,000	0	150,000	37,303	0	0	0	112,697
51DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	145,000	(145,000)	0	0	0	0	0	0
51DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD				145,000	(145,000)	0	0	0	0	0	0
51FFV1 - FRESH FRUITS AND VEGETABLES	15			1,361,688	426,040	1,787,728	897,938	0	0	0	889,790
51FFV1 - FRESH FRUITS AND VEGETABLES				1,361,688	426,040	1,787,728	897,938	0	0	0	889,790
51HSSC - HEAD START STATE COLLABORATION GRANT	15	93.600	HEAD START	94,885	0	94,885	20,769	0	0	0	74,116
51HSSC - HEAD START STATE COLLABORATION GRANT				94,885	0	94,885	20,769	0	0	0	74,116
51NAEP - NAEP STATE TASK COORDINATOR	15	00.000	MISC FEDERAL PROGRAMS	91,071	0	91,071	55,268	0	0	0	35,804
51NAEP - NAEP STATE TASK COORDINATOR				91,071	0	91,071	55,268	0	0	0	35,804
51NSB1 - NATIONAL SCHOOL BREAKFAST	15			8,500,000	0	8,500,000	4,099,295	0	5,441	0	4,395,265
51NSB1 - NATIONAL SCHOOL BREAKFAST				8,500,000	0	8,500,000	4,099,295	0	5,441	0	4,395,265
51NSL1 - NATIONAL SCHOOL LUNCH	15			21,500,000	0	21,500,000	10,242,899	0	8,085	0	11,249,016
51NSL1 - NATIONAL SCHOOL LUNCH				21,500,000	0	21,500,000	10,242,899	0	8,085	0	11,249,016
51NSM1 - SPECIAL MILK	15			50,000	0	50,000	3,604	0	0	0	46,396
51NSM1 - SPECIAL MILK				50,000	0	50,000	3,604	0	0	0	46,396
51SAE1 - STATE	15	10.560	USDA-STATE ADMINISTRATION	674,337	78,631	752,968	335,232	0	0	3,944	413,792



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ADMINISTRATIVE EXPENSE			EXPENSE								
51SAE1 - STATE ADMINISTRATIVE EXPENSE				674,337	78,631	752,968	335,232	0	0	3,944	413,792
51SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	15			60,523	0	60,523	805	0	0	0	59,718
51SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				60,523	0	60,523	805	0	0	0	59,718
51SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	15			4,000,000	0	4,000,000	0	0	0	0	4,000,000
51SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				4,000,000	0	4,000,000	0	0	0	0	4,000,000
51SSA1 - SUMMER FOOD SERVICE ADMIN FUND	15			260,760	0	260,760	31,221	0	0	0	229,540
51SSA1 - SUMMER FOOD SERVICE ADMIN FUND				260,760	0	260,760	31,221	0	0	0	229,540
51TEF1 - TEMPORARY EMERGENCY FOOD	15			139,969	(19,041)	120,928	31,455	0	0	0	89,473
51TEF1 - TEMPORARY EMERGENCY FOOD				139,969	(19,041)	120,928	31,455	0	0	0	89,473
51TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	15			60,000	0	60,000	0	0	0	0	60,000
51TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT				60,000	0	60,000	0	0	0	0	60,000
52002A - ADULT EDUCATION - STATE ADMINISTRATION	15	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,257,812	0	1,257,812	357,275	0	0	0	900,537
52002A - ADULT EDUCATION - STATE ADMINISTRATION				1,257,812	0	1,257,812	357,275	0	0	0	900,537
52010A - TITLE I - GRANTS TO LEAS	15	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	44,019,043	(785,266)	43,233,777	4,742,718	13,197	0	0	38,477,862
52010A - TITLE I - GRANTS TO LEAS				44,019,043	(785,266)	43,233,777	4,742,718	13,197	0	0	38,477,862
52013A - NEGLECTED AND DELINQUENT	15	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	227,928	(58,627)	169,301	0	0	0	0	169,301
52013A - NEGLECTED AND DELINQUENT				227,928	(58,627)	169,301	0	0	0	0	169,301
52027A - SPECIAL EDUCATION - IDEA PART B	15	84.027	SPECIAL EDUCATION GRANTS TO STATES	16,495,638	828,222	17,323,860	2,182,358	0	0	0	15,141,502



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52027A - SPECIAL EDUCATION - IDEA PART B				16,495,638	828,222	17,323,860	2,182,358	0	0	0	15,141,502
52048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	15	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,213,871	1,050	4,214,921	271,333	48,476	0	0	3,895,112
52048A - VOCATIONAL EDU -BASIC GRANTS TO STATES				4,213,871	1,050	4,214,921	271,333	48,476	0	0	3,895,112
52173A - SPECIAL EDUCATION PRE-SCHOOL	15	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	217,081	1	217,082	11,006	0	0	0	206,076
52173A - SPECIAL EDUCATION PRE-SCHOOL				217,081	1	217,082	11,006	0	0	0	206,076
52181A - SPECIAL ED INFANTS & TODDLERS	15	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	1,794,621	354,305	2,148,926	803,718	105,165	630	98,018	1,141,394
52181A - SPECIAL ED INFANTS & TODDLERS				1,794,621	354,305	2,148,926	803,718	105,165	630	98,018	1,141,394
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	15	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	199,166	(9,581)	189,585	19,294	0	0	0	170,291
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				199,166	(9,581)	189,585	19,294	0	0	0	170,291
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	5,265,352	366,561	5,631,913	1,271,084	0	0	0	4,360,829
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				5,265,352	366,561	5,631,913	1,271,084	0	0	0	4,360,829
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	913,445	(32,364)	881,081	56,318	3,450	0	0	821,313
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION				913,445	(32,364)	881,081	56,318	3,450	0	0	821,313
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	15	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	706,456	38,386	744,842	4,680	0	0	2,400	737,762
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				706,456	38,386	744,842	4,680	0	0	2,400	737,762
52367A - TITLE II - IMPROVING TEACHER QUALITY	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	10,532,271	45,670	10,577,941	336,632	120,000	0	0	10,121,309
52367A - TITLE II - IMPROVING TEACHER QUALITY				10,532,271	45,670	10,577,941	336,632	120,000	0	0	10,121,309
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	275,562	10,719	286,281	7,422	0	0	0	278,859



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52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				275,562	10,719	286,281	7,422	0	0	0	278,859
52369A - STATE ASSESSMENT AND RELATED GRANT	15			3,260,458	0	3,260,458	742,729	2,001,341	0	0	516,389
52369A - STATE ASSESSMENT AND RELATED GRANT				3,260,458	0	3,260,458	742,729	2,001,341	0	0	516,389
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,423,500	(31,500)	1,392,000	239,129	123	1,435	682	1,150,631
52378A - COLLEGE ACCESS CHALLENGE GRANT				1,423,500	(31,500)	1,392,000	239,129	123	1,435	682	1,150,631
52CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	15	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	3,013,782	653,124	3,666,906	237,316	0	0	153,346	3,276,244
52CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				3,013,782	653,124	3,666,906	237,316	0	0	153,346	3,276,244
52CCDF - CHILD CARE DEVELOPMENT GRANT	15	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	7,210,247	(4,476,761)	2,733,486	0	104,122	0	0	2,629,364
52CCDF - CHILD CARE DEVELOPMENT GRANT				7,210,247	(4,476,761)	2,733,486	0	104,122	0	0	2,629,364
52CCDM - CHILD CARE DEVELOPMENT MANDATORY	15			0	4,566,974	4,566,974	4,566,974	0	0	0	0
52CCDM - CHILD CARE DEVELOPMENT MANDATORY				0	4,566,974	4,566,974	4,566,974	0	0	0	0
61110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	16	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	10,406	0	10,406	0	0	0	0	10,406
61110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				10,406	0	10,406	0	0	0	0	10,406
62002A - ADULT EDUCATION - STATE ADMINISTERED	16	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	314,543	0	314,543	0	0	0	0	314,543
62002A - ADULT EDUCATION - STATE ADMINISTERED				314,543	0	314,543	0	0	0	0	314,543
62010A - TITLE I - GRANTS TO LEAS	16	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	10,893,221	0	10,893,221	0	0	0	0	10,893,221
62010A - TITLE I - GRANTS TO LEAS				10,893,221	0	10,893,221	0	0	0	0	10,893,221
62013A - NEGLECTED & DELINQUENT	16	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	56,982	0	56,982	0	0	0	0	56,982



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62013A - NEGLECTED & DELINQUENT				56,982	0	56,982	0	0	0	0	56,982
62027A - SPECIAL EDUCATION IDEA PART B	16	84.027	SPECIAL EDUCATION GRANTS TO STATES	4,087,332	0	4,087,332	0	0	0	0	4,087,332
62027A - SPECIAL EDUCATION IDEA PART B				4,087,332	0	4,087,332	0	0	0	0	4,087,332
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	16	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	1,095,143	0	1,095,143	0	0	0	0	1,095,143
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,095,143	0	1,095,143	0	0	0	0	1,095,143
62173A - SPECIAL EDUCATION PRE-SCHOOL	16	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	54,270	0	54,270	0	0	0	0	54,270
62173A - SPECIAL EDUCATION PRE-SCHOOL				54,270	0	54,270	0	0	0	0	54,270
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	16	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	46,120	0	46,120	0	0	0	0	46,120
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				46,120	0	46,120	0	0	0	0	46,120
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	16	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,337,166	0	1,337,166	0	0	0	0	1,337,166
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				1,337,166	0	1,337,166	0	0	0	0	1,337,166
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	223,606	0	223,606	0	0	0	0	223,606
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION				223,606	0	223,606	0	0	0	0	223,606
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	176,491	0	176,491	0	0	0	0	176,491
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				176,491	0	176,491	0	0	0	0	176,491
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,645,714	0	2,645,714	0	0	0	0	2,645,714
62367A - TITLE II - IMPROVING TEACHER QUALITY				2,645,714	0	2,645,714	0	0	0	0	2,645,714
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	71,601	0	71,601	0	0	0	0	71,601



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62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				71,601	0	71,601	0	0	0	0	71,601
62369A - STATE ASSESSMENT AND RELATED GRANT	16	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	745,919	0	745,919	0	0	0	0	745,919
62369A - STATE ASSESSMENT AND RELATED GRANT				745,919	0	745,919	0	0	0	0	745,919
62378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	16	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	355,875	0	355,875	0	0	0	0	355,875
62378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				355,875	0	355,875	0	0	0	0	355,875
89334S - GEAR UP	08	84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRA	10,000	(2,592)	7,408	(24,722)	0	0	0	32,130
89334S - GEAR UP				10,000	(2,592)	7,408	(24,722)	0	0	0	32,130
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	12	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	1,920,430	1,920,430	765	0	0	0	1,919,665



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CHOICE - DC SCHOOL CHOICE	13	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	13,273,230	13,273,230	3,517,701	92,200	0	0	9,663,330
	14	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	2,442,440	0	2,442,440	0	0	0	0	2,442,440
CHOICE - DC SCHOOL CHOICE				2,442,440	15,193,660	17,636,100	3,518,466	92,200	0	0	14,025,435
EQNSLA - NSLP - EQUIPMENT ASSISTANCE	15			0	46,915	46,915	11,953	0	0	0	34,962
EQNSLA - NSLP - EQUIPMENT ASSISTANCE				0	46,915	46,915	11,953	0	0	0	34,962
EQNSLB - NSLPB - EQUIPMENT ASSISTANCE	15			0	24,727	24,727	0	0	0	0	24,727
EQNSLB - NSLPB - EQUIPMENT ASSISTANCE				0	24,727	24,727	0	0	0	0	24,727
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	15	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	16,638	0	16,638	0	0	0	0	16,638
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				16,638	0	16,638	0	0	0	0	16,638
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	13	84.372	STATEWIDE DATA SYSTEMS	0	0	0	0	0	0	0	0
	14	84.372	STATEWIDE DATA SYSTEMS	547,334	449,416	996,750	4,880	0	0	33,700	958,170
	15	84.372	STATEWIDE DATA SYSTEMS	1,043,332	0	1,043,332	224,672	46,209	0	0	772,451
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM				1,590,666	449,416	2,040,082	229,552	46,209	0	33,700	1,730,621
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS	09	84.388	SCHOOL IMPROVEMENT GRANTS, RECOVERY ACT	0	0	0	(31,122)	0	0	0	31,122
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS				0	0	0	(31,122)	0	0	0	31,122
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611				0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)



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SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B- CHRTR SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D- ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
ST395A - RACE TO THE TOP	11	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	8,730,652	(1,562,918)	7,167,734	805,515	1,006,735	1,293	394,467	4,959,723
ST395A - RACE TO THE TOP				8,730,652	(1,562,918)	7,167,734	805,515	1,006,735	1,293	394,467	4,959,723
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)				210,067,626	18,349,420	228,417,047	35,615,860	3,730,421	16,953	823,971	188,229,842



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA											
6F0100 - DC COOPERATIVE EXT. SERV.	14	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(3,407)	0	0	0	3,407
	15	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(30,633)	0	0	0	30,633
6F0100 - DC COOPERATIVE EXT. SERV.				0	0	0	(34,040)	0	0	0	34,040
6F0200 - SENIOR COMPANION PROGRAM	15	94.016	SENIOR COMPANION PROGRAM	0	0	0	(2,565)	0	0	0	2,565
6F0200 - SENIOR COMPANION PROGRAM				0	0	0	(2,565)	0	0	0	2,565
6F1700 - EDUCATIONAL TALENT SEARCH	12	84.044	TRIO_TALENT SEARCH	0	0	0	(13,396)	0	0	0	13,396
6F1700 - EDUCATIONAL TALENT SEARCH				0	0	0	(13,396)	0	0	0	13,396
6F1800 - UPWARD BOUND PROGRAM, VI	12	84.047	TRIO_UPWARD BOUND	0	0	0	(3,381)	0	0	0	3,381
	14	84.047	TRIO_UPWARD BOUND	0	0	0	(5,091)	0	0	0	5,091
6F1800 - UPWARD BOUND PROGRAM, VI				0	0	0	(8,472)	0	0	0	8,472
6F2100 - AES GENERAL ADMN.	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(3,715)	0	0	0	3,715
	15	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(17,848)	0	0	0	17,848
6F2100 - AES GENERAL ADMN.				0	0	0	(21,563)	0	0	0	21,563
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	15	10.500	COOPERATIVE EXTENSION SERVICE	0	0	0	(1,228)	0	0	0	1,228
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION				0	0	0	(1,228)	0	0	0	1,228
6F3130 - MSEIP STEM PATHWAYS	14			0	0	0	(2,622)	0	0	0	2,622
6F3130 - MSEIP STEM PATHWAYS				0	0	0	(2,622)	0	0	0	2,622
6F3430 - DOL-TRADE ADJUSTMENT	12			0	0	0	(9,654)	0	0	0	9,654
6F3430 - DOL-TRADE ADJUSTMENT				0	0	0	(9,654)	0	0	0	9,654



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6F3435 - TRADE ADJUSTMENT-TRANSPORTATION	13			0	0	0	(9,885)	0	0	0	9,885
	15			0	0	0	(8,163)	0	0	0	8,163
6F3435 - TRADE ADJUSTMENT-TRANSPORTATION				0	0	0	(18,048)	0	0	0	18,048
6F3438 - TRADE ADJUSTMENT - HOSPITALITY-CONSTRUCT	14			0	0	0	(10,362)	0	0	0	10,362
	6F3438 - TRADE ADJUSTMENT - HOSPITALITY-CONSTRUCT				0	0	0	(10,362)	0	0	0
6F4906 - SYNERGISTIC IDEA/TUMOR SUPPRESSOR	14			0	0	0	(3,469)	0	0	0	3,469
	6F4906 - SYNERGISTIC IDEA/TUMOR SUPPRESSOR				0	0	0	(3,469)	0	0	0
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	14	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	(566)	0	0	0	566
	15	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	(80,090)	0	0	0	80,090
6F7200 - TITLE III				0	0	0	(80,656)	3,986	0	0	76,669
6F7202 - HBGI- LAW SCHOOL GRANT	12	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	(6,086)	0	0	0	6,086
	15	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	(3,380)	0	0	0	3,380
6F7202 - HBGI- LAW SCHOOL GRANT				0	0	0	(9,467)	0	0	0	9,467
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT	15	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	(22,425)	0	0	0	22,425
	6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT				0	0	0	(22,425)	0	0	0
6F9803 - CAMPUS SUICIDE INTERVENTION AND PREVENTI	15			0	0	0	(3,910)	0	0	0	3,910
	6F9803 - CAMPUS SUICIDE INTERVENTION AND PREVENTI				0	0	0	(3,910)	0	0	0
6F9804 - UDC CAMPAIGN	14			0	0	0	(408)	0	0	0	408



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9:30	15			0	0	0	(3,373)	0	0	0	3,373
6F9804 - UDC CAMPAIGN 9:30				0	0	0	(3,781)	0	0	0	3,781
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	14	21.008	LOW INCOME TAXPAYER CLINICS	0	0	0	(3,408)	0	0	0	3,408
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC				0	0	0	(3,408)	0	0	0	3,408
6F9D00 - STEM RESEARCH TRAINING CENTER	12	47.076	EDUCATION AND HUMAN RESOURCES	0	0	0	(3,923)	0	0	0	3,923
6F9D00 - STEM RESEARCH TRAINING CENTER				0	0	0	(3,923)	0	0	0	3,923
6F9L00 - MARC U*STARS HONORS PROGRAM	14	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	0	0	0	(10,958)	0	0	0	10,958
6F9L00 - MARC U*STARS HONORS PROGRAM				0	0	0	(10,958)	0	0	0	10,958
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION				0	0	0	0	120	0	0	(120)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS				0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA				0	0	0	(263,948)	4,107	0	0	259,841



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HA0 - DEPARTMENT OF PARKS AND RECREATION											
15PLAN - PLANNING ASSISTANCE GRANT-LWCF	15	15.916	URBAN PARK AND RECREATION RECOVERY PROGRAM	0	150,000	150,000	0	0	0	0	150,000
15PLAN - PLANNING ASSISTANCE GRANT-LWCF				0	150,000	150,000	0	0	0	0	150,000
Total HA0 - DEPARTMENT OF PARKS AND RECREATION				0	150,000	150,000	0	0	0	0	150,000



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HC0 - DEPARTMENT OF HEALTH											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)



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01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784



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02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
11NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	11	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	0	0	(14,253)	0	0	0	14,253
11NCPC - NATIONAL CANCER PREVENTION AND CONTROL P				0	0	0	(14,253)	0	0	0	14,253
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	0	1,011,778	1,011,778	111,626	93,505	0	0	806,647
12HCBC - CRIMINAL BACKGROUND CHECKS				0	1,011,778	1,011,778	111,626	93,505	0	0	806,647
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS	12	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	0	0	6,655	0	0	0	(6,655)
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS				0	0	0	6,655	0	0	0	(6,655)
31BFRS - BEHAVIORIAL RISK FACTOR SURV	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	13,143	13,143	0	12,326	0	0	816
31BFRS - BEHAVIORIAL RISK FACTOR SURV				0	13,143	13,143	0	12,326	0	0	816
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION	13	93.539	PREVENTION AND PUBLIC HEALTH FUND (ACA) CAPACITY B	200,000	(1,019)	198,981	81,240	0	0	75,350	42,392



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31CHHP - HUMAN PAPILOMAVIRUS VACCINATION				200,000	(1,019)	198,981	81,240	0	0	75,350	42,392
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	14,543	9,747	0	0	(24,289)
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				0	0	0	14,543	9,747	0	0	(24,289)
31HATT - RYAN WHITE CARE ACT TITLE II	13	93.917	HIV CARE FORMULA GRANTS	0	0	0	33,727	0	0	0	(33,727)
31HATT - RYAN WHITE CARE ACT TITLE II				0	0	0	33,727	0	0	0	(33,727)
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	13	93.926	HEALTHY START INITIATIVE	0	0	0	12	0	0	0	(12)
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	12	0	0	0	(12)
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	1,725,405	1,725,405	(17,057)	0	0	0	1,742,462
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				0	1,725,405	1,725,405	(17,057)	0	0	0	1,742,462
32MVCI - MATERNAL, INFANT & CHILDHOOD VISIT 2	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	500,000	417,598	917,598	333,467	533,224	2,016	0	48,891
32MVCI - MATERNAL, INFANT & CHILDHOOD VISIT 2				500,000	417,598	917,598	333,467	533,224	2,016	0	48,891
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(119,799)	78,067	0	0	41,732
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(119,799)	78,067	0	0	41,732
32WBPC - WIC BREASTFEEDING PEER COUNSELING	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	156,101	156,101	(15,407)	15,407	0	0	156,101
32WBPC - WIC BREASTFEEDING PEER COUNSELING				0	156,101	156,101	(15,407)	15,407	0	0	156,101
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON	13	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	724,990	724,990	0	0	0	0	724,990
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON				0	724,990	724,990	0	0	0	0	724,990
3XHOPA - HOUSING OPPORTUNITES FOR PERSON	14	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	2,100,000	2,100,000	0	0	0	0	2,100,000



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3XHOPA - HOUSING OPPORTUNITES FOR PERSON				0	2,100,000	2,100,000	0	0	0	0	2,100,000
41ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.	14	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	0	0	24,605	0	0	0	(24,605)
41ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.				0	0	0	24,605	0	0	0	(24,605)
41BFRS - BEHAVIORIAL RISK FACTOR SURV	14			324,440	0	324,440	15,172	0	0	0	309,268
41BFRS - BEHAVIORIAL RISK FACTOR SURV				324,440	0	324,440	15,172	0	0	0	309,268
41BFSS - BEHAVIORIAL RISK FACTOR SURVELLIANCE SYS.	14	93.745	PPHF- HEALTH CARE SURVEILLANCE/HEALTH STATISTICS	0	202,620	202,620	204,407	0	0	0	(1,787)
41BFSS - BEHAVIORIAL RISK FACTOR SURVELLIANCE SYS.				0	202,620	202,620	204,407	0	0	0	(1,787)
41CCDP - CANCER CHRONIC DISEASE PREVENTION	14			0	315,687	315,687	250,460	0	0	0	65,227
41CCDP - CANCER CHRONIC DISEASE PREVENTION				0	315,687	315,687	250,460	0	0	0	65,227
41CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	14	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	260,847	838,058	1,098,905	515,870	290,246	0	46,200	246,589
41CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				260,847	838,058	1,098,905	515,870	290,246	0	46,200	246,589
41CHRP - RAPE PREVENTION WARD 7 - 8	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	0	117,918	117,918	117,918	0	0	0	0
41CHRP - RAPE PREVENTION WARD 7 - 8				0	117,918	117,918	117,918	0	0	0	0
41CNPF - ELC GRANTS NPPHF	14	93.323	CDC - EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC/EI)	0	119,070	119,070	24,860	0	37,276	0	56,934
41CNPF - ELC GRANTS NPPHF				0	119,070	119,070	24,860	0	37,276	0	56,934
41CPEL - EPIDEMIOLOGY & 3LEG STOOL	15	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	229,793	(58,273)	171,520	49,951	0	6,850	0	114,719
41CPEL - EPIDEMIOLOGY & 3LEG STOOL				229,793	(58,273)	171,520	49,951	0	6,850	0	114,719
41EQSC - ENSURING QUITLINE SERVICES CAPACITY	14	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	0	50,000	50,000	0	0	0	0	50,000



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41EQSC - ENSURING QUITLINE SERVICES CAPACITY				0	50,000	50,000	0	0	0	0	50,000
41FSMB - FEDERATION OF STATE MEDICAL BOARDS	14	93.211	TELEHEALTH PROGRAMS	0	6,000	6,000	0	0	0	0	6,000
41FSMB - FEDERATION OF STATE MEDICAL BOARDS				0	6,000	6,000	0	0	0	0	6,000
41HABS - NATIONAL HIB BEHAVIORAL	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	502,680	(218,454)	284,225	92,347	66,746	0	0	125,132
41HABS - NATIONAL HIB BEHAVIORAL				502,680	(218,454)	284,225	92,347	66,746	0	0	125,132
41HAER - HIV SURVEILLANCE	14	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	15,138,054	687,892	15,825,947	9,363,890	6,035,478	0	0	426,579
41HAER - HIV SURVEILLANCE				15,138,054	687,892	15,825,947	9,363,890	6,035,478	0	0	426,579
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,088,317	599,513	1,687,830	1,621,759	63,071	0	0	3,000
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				1,088,317	599,513	1,687,830	1,621,759	63,071	0	0	3,000
41HASS - HIV SURVEILLANCE	14	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	324,723	443,413	768,136	560,607	11,768	0	0	195,761
41HASS - HIV SURVEILLANCE				324,723	443,413	768,136	560,607	11,768	0	0	195,761
41HATT - RYAN WHITE CARE ACT TITLE II	14	93.917	HIV CARE FORMULA GRANTS	10,153,758	(4,939,414)	5,214,344	2,981,716	2,198,616	4,200	0	29,812
41HATT - RYAN WHITE CARE ACT TITLE II				10,153,758	(4,939,414)	5,214,344	2,981,716	2,198,616	4,200	0	29,812
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	14	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	5,386,673	1,508,891	6,895,564	2,301,540	1,447,166	758,351	6,000	2,382,508
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				5,386,673	1,508,891	6,895,564	2,301,540	1,447,166	758,351	6,000	2,382,508
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	14			33,000	292,682	325,682	254,302	51,999	0	0	19,381
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				33,000	292,682	325,682	254,302	51,999	0	0	19,381
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	14	99.999	MISC.	0	0	0	3	38	0	0	(41)
41IDCR - INDIRECT COST				0	0	0	3	38	0	0	(41)



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RECOVERY - PUBLIC HEALTH											
41NCPC - NATIONAL CANCER PREVENTION & CONTROL	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	746,028	94,206	840,233	440,494	109,169	16,586	0	273,985
41NCPC - NATIONAL CANCER PREVENTION & CONTROL				746,028	94,206	840,233	440,494	109,169	16,586	0	273,985
41NHMC - UNIVERSAL NEWBORN HEARING SCREENING FY04	14	93.251	UNIVERSAL NEWBORN HEARING SCREENING	102,123	32,625	134,748	122,459	3,500	4,472	0	4,317
41NHMC - UNIVERSAL NEWBORN HEARING SCREENING FY04				102,123	32,625	134,748	122,459	3,500	4,472	0	4,317
41PHIM - IMMUNIZATION PROGRAM	14	93.268	IMMUNIZATION GRANTS	354,495	269,764	624,258	349,769	17,615	6,150	0	250,724
41PHIM - IMMUNIZATION PROGRAM				354,495	269,764	624,258	349,769	17,615	6,150	0	250,724
41PHRE - RAPE PREVENTION EDUCATION GRANT	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	5,831	(5,831)	0	0	0	0	0	0
41PHRE - RAPE PREVENTION EDUCATION GRANT				5,831	(5,831)	0	0	0	0	0	0
41PHST - SEXUALLY TRANSMITTED DISEASES	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	351,648	0	351,648	0	0	1,513	0	350,135
41PHST - SEXUALLY TRANSMITTED DISEASES				351,648	0	351,648	0	0	1,513	0	350,135
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	14	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	111,941	19,655	131,596	39,284	0	0	0	92,312
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				111,941	19,655	131,596	39,284	0	0	0	92,312
41PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	0	0	0	371,524	0	0	0	(371,524)
41PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				0	0	0	371,524	0	0	0	(371,524)
41PSFM - FARMERS MARKET PROGRAM	14	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	250,076	(250,076)	0	(79,038)	0	0	0	79,038
41PSFM - FARMERS MARKET PROGRAM				250,076	(250,076)	0	(79,038)	0	0	0	79,038
41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	14	93.926	HEALTHY START INITIATIVE	1,421,519	0	1,421,519	197,364	221	0	0	1,223,934



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41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				1,421,519	0	1,421,519	197,364	221	0	0	1,223,934
41PSHS - D C HEALTHY START PROJECT II	14	93.926	HEALTHY START INITIATIVE	798,026	0	798,026	79,361	2,550	0	0	716,115
41PSHS - D C HEALTHY START PROJECT II				798,026	0	798,026	79,361	2,550	0	0	716,115
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	(153,428)	0	0	0	153,428
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	(153,428)	0	0	0	153,428
41SHFS - TITLE 19	14	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	235,124	(235,124)	0	0	0	0	0	0
41SHFS - TITLE 19				235,124	(235,124)	0	0	0	0	0	0
41SHIH - TITLE 18	14	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	134,474	(134,474)	0	0	0	0	0	0
41SHIH - TITLE 18				134,474	(134,474)	0	0	0	0	0	0
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	14	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	700	0	700	0	0	0	0	700
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS				700	0	700	0	0	0	0	700
41SHPC - PRIMARY CARE OFFICES	14	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	64,050	19,846	83,896	77,736	0	0	0	6,160
41SHPC - PRIMARY CARE OFFICES				64,050	19,846	83,896	77,736	0	0	0	6,160
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST	14	93.292	STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE IMP HTH	0	23,012	23,012	23,012	0	0	0	0
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST				0	23,012	23,012	23,012	0	0	0	0
41SSPA - SHELTER PLUS CARE SPONSOR	14	14.238	SHELTER PLUS CARE	184,890	0	184,890	120,553	64,337	0	0	0
41SSPA - SHELTER PLUS CARE SPONSOR				184,890	0	184,890	120,553	64,337	0	0	0
41SSPT - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	248,672	270,830	519,502	155,157	93,515	0	0	270,830
41SSPT - SHELTER PLUS CARE TENANT				248,672	270,830	519,502	155,157	93,515	0	0	270,830



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41VVHA - ADULT VIRAL HEPATITIS	14	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	10,967	26,377	37,344	0	0	0	0	37,344
41VVHA - ADULT VIRAL HEPATITIS				10,967	26,377	37,344	0	0	0	0	37,344
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(29,018)	39,696	0	0	(10,678)
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				0	0	0	(29,018)	39,696	0	0	(10,678)
42PHBG - PREVENTIVE HEALTH BLOCK GRANT	14	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	376,786	685,553	1,062,339	195,859	225,633	7,000	0	633,847
42PHBG - PREVENTIVE HEALTH BLOCK GRANT				376,786	685,553	1,062,339	195,859	225,633	7,000	0	633,847
42PSMB - MATERNAL & CHILD HLTH BLOCK #516	14	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	1,730,180	0	1,730,180	496,333	539,720	2,916	0	691,212
42PSMB - MATERNAL & CHILD HLTH BLOCK #516				1,730,180	0	1,730,180	496,333	539,720	2,916	0	691,212
42WBPC - WIC BREASTFEEDING PEER COUNSELING	14			0	111,976	111,976	0	0	0	0	111,976
42WBPC - WIC BREASTFEEDING PEER COUNSELING				0	111,976	111,976	0	0	0	0	111,976
43HOPA - HOUSING OPPORTUNITES FOR PERSON	14	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	900,000	2,755,632	3,655,632	1,236,713	396,152	0	0	2,022,767
43HOPA - HOUSING OPPORTUNITES FOR PERSON				900,000	2,755,632	3,655,632	1,236,713	396,152	0	0	2,022,767
51APMC - ADDRESSING ASTHMA PUBLIC HEALTH	15	93.778	MEDICAL ASSISTANCE PROGRAM	260,633	(260,633)	0	0	0	0	0	0
51APMC - ADDRESSING ASTHMA PUBLIC HEALTH				260,633	(260,633)	0	0	0	0	0	0
51ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.	15	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	50,000	50,000	0	0	0	0	50,000
51ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.				0	50,000	50,000	0	0	0	0	50,000
51BASH - BREAST FEEDING ASTO	15	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	30,000	30,000	0	0	0	0	30,000
51BASH - BREAST FEEDING ASTO				0	30,000	30,000	0	0	0	0	30,000
51BFRS - BEHAVIORAL RISK FACTOR SURVEY	15	93.336	BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM	160,571	0	160,571	0	0	0	0	160,571



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51BFRS - BEHAVIORIAL RISK FACTOR SURVEY				160,571	0	160,571	0	0	0	0	160,571
51BIOS - BIOSENSE	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	109,861	(1,430)	108,431	26,175	0	350	0	81,906
51BIOS - BIOSENSE				109,861	(1,430)	108,431	26,175	0	350	0	81,906
51CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	15	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	221,404	0	221,404	0	0	0	0	221,404
51CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				221,404	0	221,404	0	0	0	0	221,404
51CHRP - RAPE PREVENTION WARD 7 - 8	15	93.136	INJURY PREVENTION & CONTROL RESEARCH	0	122,440	122,440	5,068	0	0	0	117,372
51CHRP - RAPE PREVENTION WARD 7 - 8				0	122,440	122,440	5,068	0	0	0	117,372
51CPEL - ELC GRANT	15			76,600	0	76,600	0	0	0	0	76,600
51CPEL - ELC GRANT				76,600	0	76,600	0	0	0	0	76,600
51HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	42,253	25,813	68,066	5,296	0	0	0	62,770
51HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE				42,253	25,813	68,066	5,296	0	0	0	62,770
51HAER - HIV EMERGENCY RELIEF PROJECT	15	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	16,133,033	0	16,133,033	76,223	14,073,865	20,000	0	1,962,945
51HAER - HIV EMERGENCY RELIEF PROJECT				16,133,033	0	16,133,033	76,223	14,073,865	20,000	0	1,962,945
51HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	15	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	2,502,304	0	2,502,304	654,346	601,736	0	46,734	1,199,488
51HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				2,502,304	0	2,502,304	654,346	601,736	0	46,734	1,199,488
51HASS - HIV/AIDS CORE AND INCIDENCE	15	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	698,958	0	698,958	190,322	0	2,643	0	505,992
51HASS - HIV/AIDS CORE AND INCIDENCE				698,958	0	698,958	190,322	0	2,643	0	505,992
51HATT - RYAN WHITE CARE ACT TITLE II	15	93.917	HIV CARE FORMULA GRANTS	10,524,184	0	10,524,184	0	0	0	2,196,882	8,327,302
51HATT - RYAN WHITE CARE ACT TITLE II				10,524,184	0	10,524,184	0	0	0	2,196,882	8,327,302
51HEPR - HPP AND PHEP	15			709,345	0	709,345	0	0	0	0	709,345



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COOPERATIVE AGREEMENTS											
51HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				709,345	0	709,345	0	0	0	0	709,345
51HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	15	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	292,682	0	292,682	0	0	0	0	292,682
51HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				292,682	0	292,682	0	0	0	0	292,682
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	15	99.999	MISC.	6,329,593	2,000,000	8,329,593	2,657,085	1,719,765	184,625	586,426	3,181,692
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH				6,329,593	2,000,000	8,329,593	2,657,085	1,719,765	184,625	586,426	3,181,692
51MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	15	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	25,000	25,000	0	0	0	0	25,000
51MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE				0	25,000	25,000	0	0	0	0	25,000
51NCPC - NATIONAL CANCER PREVENTION & CONTROL	15	93.919	BREAST AND CERVICAL CANCER PROGRAM	281,629	0	281,629	0	0	0	0	281,629
51NCPC - NATIONAL CANCER PREVENTION & CONTROL				281,629	0	281,629	0	0	0	0	281,629
51NHMC - UNIVERSAL NEWBORN HEARING SCREENING	15	93.778	MEDICAL ASSISTANCE PROGRAM	61,729	0	61,729	0	0	0	0	61,729
51NHMC - UNIVERSAL NEWBORN HEARING SCREENING				61,729	0	61,729	0	0	0	0	61,729
51PHIM - IMMUNIZATION PROGRAM	15	93.268	IMMUNIZATION GRANTS	993,536	155,572	1,149,108	235,920	100,430	36,693	9,508	766,557
51PHIM - IMMUNIZATION PROGRAM				993,536	155,572	1,149,108	235,920	100,430	36,693	9,508	766,557
51PHRE - RAPE PREVENTION EDUCATION GRANT	15	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	67,057	(67,057)	0	0	0	0	0	0
51PHRE - RAPE PREVENTION EDUCATION GRANT				67,057	(67,057)	0	0	0	0	0	0
51PHST - SEXUALLY TRANSMITTED DISEASES	15	93.977	PREVENTIVE HEALTH SERVICES SEXUALLY TRANSMITTED DI	735,778	0	735,778	7,736	61,541	1,551	0	664,950
51PHST - SEXUALLY TRANSMITTED DISEASES				735,778	0	735,778	7,736	61,541	1,551	0	664,950



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51PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	15	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	245,365	0	245,365	48,571	0	0	0	196,794
51PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				245,365	0	245,365	48,571	0	0	0	196,794
51PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	15	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	0	0	0	45,203	0	0	0	(45,203)
51PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC				0	0	0	45,203	0	0	0	(45,203)
51PSFM - FARMERS MARKET PROGRAM	15	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	51,220	185,809	237,029	11,168	0	800	0	225,061
51PSFM - FARMERS MARKET PROGRAM				51,220	185,809	237,029	11,168	0	800	0	225,061
51PSFS - FOOD STAMP NUTRITION EDUC.	15	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	1,305,649	0	1,305,649	364,735	476,257	5,403	0	459,255
51PSFS - FOOD STAMP NUTRITION EDUC.				1,305,649	0	1,305,649	364,735	476,257	5,403	0	459,255
51PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	15	93.926	HEALTHY START INITIATIVE	657,879	509,161	1,167,040	607,295	0	0	0	559,745
51PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				657,879	509,161	1,167,040	607,295	0	0	0	559,745
51PSHS - D C HEALTHY START PROJECT II	15	93.926	HEALTHY START INITIATIVE	391,462	0	391,462	0	0	0	0	391,462
51PSHS - D C HEALTHY START PROJECT II				391,462	0	391,462	0	0	0	0	391,462
51PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	15	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	14,497,797	0	14,497,797	4,578,132	2,324,809	19,057	63,581	7,512,219
51PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				14,497,797	0	14,497,797	4,578,132	2,324,809	19,057	63,581	7,512,219
51SHFS - TITLE 19	15	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	2,002,509	45,951	2,048,460	716,635	0	0	0	1,331,825
51SHFS - TITLE 19				2,002,509	45,951	2,048,460	716,635	0	0	0	1,331,825
51SHIH - TITLE 18	15	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	807,527	44,097	851,624	366,418	0	0	0	485,206
51SHIH - TITLE 18				807,527	44,097	851,624	366,418	0	0	0	485,206
51SHLC - CLINICAL	15	93.777	STATE SURVEY AND	61,300	0	61,300	31,218	0	0	0	30,081



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LABORATORY SURVEYS			CERTIFICATION OF HEALTH CARE PROV								
51SHLC - CLINICAL LABORATORY SURVEYS				61,300	0	61,300	31,218	0	0	0	30,081
51SHOI - OCCUPATIONAL INJURIES PROGRAM	15	17.005	COMPENSATION AND WORKING CONDITIONS	78,900	3,250	82,150	44,847	0	200	0	37,103
51SHOI - OCCUPATIONAL INJURIES PROGRAM				78,900	3,250	82,150	44,847	0	200	0	37,103
51SHPC - PRIMARY CARE OFFICES	15	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	64,679	0	64,679	0	0	0	0	64,679
51SHPC - PRIMARY CARE OFFICES				64,679	0	64,679	0	0	0	0	64,679
51SHVS - VITAL STATISTICS	15	99.999	MISC.	241,200	0	241,200	135,351	38,097	5,707	0	62,045
51SHVS - VITAL STATISTICS				241,200	0	241,200	135,351	38,097	5,707	0	62,045
51SPHO - STRENGTHENING PUBLIC HTH INFRASTRUCTURE	15	93.507	STRENGTHENING PUBLIC HLTH INFRASTRUCTURE	212,550	(212,550)	0	0	0	0	0	0
51SPHO - STRENGTHENING PUBLIC HTH INFRASTRUCTURE				212,550	(212,550)	0	0	0	0	0	0
51SSPA - SHELTER PLUS CARE SPONSOR	15	14.238	SHELTER PLUS CARE	61,630	0	61,630	0	0	0	0	61,630
51SSPA - SHELTER PLUS CARE SPONSOR				61,630	0	61,630	0	0	0	0	61,630
51SSPT - SHELTER PLUS CARE TENANT	15	14.238	SHELTER PLUS CARE	82,891	0	82,891	0	0	0	0	82,891
51SSPT - SHELTER PLUS CARE TENANT				82,891	0	82,891	0	0	0	0	82,891
51VVHA - ADULT VIRAL HEPATITIS	15	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	48,595	0	48,595	0	0	0	0	48,595
51VVHA - ADULT VIRAL HEPATITIS				48,595	0	48,595	0	0	0	0	48,595
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	1,000,000	0	1,000,000	4,346	518,069	0	0	477,585
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM				1,000,000	0	1,000,000	4,346	518,069	0	0	477,585
52MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	2,250,000	0	2,250,000	5,335	0	0	0	2,244,665
52MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				2,250,000	0	2,250,000	5,335	0	0	0	2,244,665



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52PHBG - PREVENTIVE HEALTH BLOCK GRANT	15	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	160,595	0	160,595	25,848	129,152	0	0	5,595
52PHBG - PREVENTIVE HEALTH BLOCK GRANT				160,595	0	160,595	25,848	129,152	0	0	5,595
52PSMB - MATERNAL & CHILD HLTH BLOCK #516	15	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	6,920,718	0	6,920,718	2,807,661	837,692	34,534	0	3,240,831
52PSMB - MATERNAL & CHILD HLTH BLOCK #516				6,920,718	0	6,920,718	2,807,661	837,692	34,534	0	3,240,831
52WBPC - WIC BREASTFEEDING PEER COUNSELOR	15	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	171,508	0	171,508	46,434	28,170	0	0	96,904
52WBPC - WIC BREASTFEEDING PEER COUNSELOR				171,508	0	171,508	46,434	28,170	0	0	96,904
53HOPA - HOUSING OPPORTUNITES FOR PERSON	15	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	12,533,696	0	12,533,696	3,743,987	6,518,221	0	0	2,271,487
53HOPA - HOUSING OPPORTUNITES FOR PERSON				12,533,696	0	12,533,696	3,743,987	6,518,221	0	0	2,271,487
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200



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91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHLP - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
91EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHNR - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900



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91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II				0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK	0	0	0	0	0	(2,000)	0	2,000



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92PHBG - PREVENTIVE HEALTH BLOCK GRANT			GRANT								
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH				126,218,633	12,452,995	138,671,628	39,879,650	39,827,315	1,158,893	3,030,680	54,775,089



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<u>HM0 - OFFICE OF HUMAN RIGHTS</u>											
51EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	15	30.001	EMPLOYMENT DISCRIMINATION_TITLE VII OF THE CIVIL R	174,300	0	174,300	90,625	7,073	12,014	0	64,588
51EJGA - EQUAL EMPLOYMENT OPPORT. COMM.				174,300	0	174,300	90,625	7,073	12,014	0	64,588
51HHGA - HUD - FAIR HOUSING ASSISTANCE PROGRAM	15	14.401	FAIR HOUSING ASSISTANCE PROGRAM_STATE AND LOCAL	92,700	130,998	223,698	61,849	20,920	11,200	0	129,729
51HHGA - HUD - FAIR HOUSING ASSISTANCE PROGRAM				92,700	130,998	223,698	61,849	20,920	11,200	0	129,729
Total HM0 - OFFICE OF HUMAN RIGHTS				267,000	130,998	397,998	152,474	27,993	23,214	0	194,317



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	0	10,778,884	10,778,884	2,159,444	12,125	0	0	8,607,314
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				0	10,778,884	10,778,884	2,159,444	12,125	0	0	8,607,314
51ACAC - AFFORDABLE CARE ACT - CAP GRANTS	15	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	0	442,863	442,863	6,076	436,787	0	0	0
51ACAC - AFFORDABLE CARE ACT - CAP GRANTS				0	442,863	442,863	6,076	436,787	0	0	0
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	2,092,662	0	2,092,662	1,228,519	191,911	42,862	0	629,370
74MMFP - MONEY FOLLOW THE PERSON				2,092,662	0	2,092,662	1,228,519	191,911	42,862	0	629,370
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,092,662	11,221,747	13,314,409	3,394,040	640,823	42,862	0	9,236,684



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JA0 - DEPARTMENT OF HUMAN SERVICES											
02CSCS - COMMUNITY SERVICES BLOCK GRANT	10	93.569	COMMUNITY SERVICES BLOCK GRANT	0	0	0	0	0	268,554	0	(268,554)
02CSCS - COMMUNITY SERVICES BLOCK GRANT				0	0	0	0	0	268,554	0	(268,554)
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	11	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	11,499,504	11,499,504	0	0	0	0	11,499,504
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	11,499,504	11,499,504	0	0	0	0	11,499,504
19FSBA - FOOD STAMP BONUS	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	463,385	463,385	0	0	0	0	463,385
19FSBA - FOOD STAMP BONUS				0	463,385	463,385	0	0	0	0	463,385
21JAFS - FOOD STAMP ADMINISTRATION - DHD	12	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	0	405	0	0	(405)
21JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	0	405	0	0	(405)
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	10,294,189	0	10,294,189	7,742,582	610,297	0	0	1,941,310
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				10,294,189	0	10,294,189	7,742,582	610,297	0	0	1,941,310
29FSBA - FOOD STAMP BONUS	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	350,000	215,256	565,256	9,614	393,941	0	0	161,701
29FSBA - FOOD STAMP BONUS				350,000	215,256	565,256	9,614	393,941	0	0	161,701
31SPCG - SHELTER PLUS CARE GRANT	13	14.238	SHELTER PLUS CARE	600,000	1,260,566	1,860,566	1,301,669	558,898	0	0	0
31SPCG - SHELTER PLUS CARE GRANT				600,000	1,260,566	1,860,566	1,301,669	558,898	0	0	0
32ESGH - EMERGENCY SHELTER GRANT	13	14.231	EMERGENCY SHELTER GRANTS PROGRAM	414,021	598,553	1,012,574	0	0	0	0	1,012,574
32ESGH - EMERGENCY SHELTER				414,021	598,553	1,012,574	0	0	0	0	1,012,574



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GRANT											
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	9,025,340	0	9,025,340	0	0	0	0	9,025,340
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				9,025,340	0	9,025,340	0	0	0	0	9,025,340
41DCVA - DC VETERANS ADMIN MEDICAL CENTER	14	00.001	VETERANS AFFAIRS MEDICAL CENTER	121,589	0	121,589	478,341	0	0	0	(356,752)
41DCVA - DC VETERANS ADMIN MEDICAL CENTER				121,589	0	121,589	478,341	0	0	0	(356,752)
41SPCG - SHELTER PLUS CARE GRANT	14	14.238	SHELTER PLUS CARE	4,173,708	0	4,173,708	647,779	2,134,221	0	0	1,391,708
41SPCG - SHELTER PLUS CARE GRANT				4,173,708	0	4,173,708	647,779	2,134,221	0	0	1,391,708
42CSCS - COMMUNITY SERVICES BLOCK GRANT	14	93.569	COMMUNITY SERVICES BLOCK GRANT	636,683	332,847	969,530	0	636,382	0	0	333,148
42CSCS - COMMUNITY SERVICES BLOCK GRANT				636,683	332,847	969,530	0	636,382	0	0	333,148
42CSSS - SOCIAL SERVICES BLOCK GRANT	14	93.667	SOCIAL SERVICES BLOCK GRANT	700,000	2,438,190	3,138,190	198,050	257,137	0	0	2,683,003
42CSSS - SOCIAL SERVICES BLOCK GRANT				700,000	2,438,190	3,138,190	198,050	257,137	0	0	2,683,003
42ESGH - EMERGENCY SHELTER GRANT	14	14.231	EMERGENCY SHELTER GRANTS PROGRAM	707,011	458,358	1,165,369	19,452	0	0	0	1,145,917
42ESGH - EMERGENCY SHELTER GRANT				707,011	458,358	1,165,369	19,452	0	0	0	1,145,917
42FSFV - FAMILY VIOLENCE PREVENTION GRANT	14	13.671	FAMILY VIOLENCE PREVENTION GRANT	704,220	18,689	722,909	53,892	607,252	0	0	61,765
42FSFV - FAMILY VIOLENCE PREVENTION GRANT				704,220	18,689	722,909	53,892	607,252	0	0	61,765
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	14	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	73,820	95,720	169,540	22,314	147,227	0	0	0
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				73,820	95,720	169,540	22,314	147,227	0	0	0
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	14	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	9,800,000	0	9,800,000	(26,384)	17,488	0	0	9,808,896
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				9,800,000	0	9,800,000	(26,384)	17,488	0	0	9,808,896



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51DCVA - DC VETERANS ADMIN MEDICAL CENTER	15	64.009	VETERANS MEDICAL CARE BENEFITS	1,184,026	0	1,184,026	120,419	0	0	0	1,063,607
51DCVA - DC VETERANS ADMIN MEDICAL CENTER				1,184,026	0	1,184,026	120,419	0	0	0	1,063,607
51IDCR - INDIRECT COST RECOVERY	15	99.999	MISC.	3,730,922	0	3,730,922	1,503,362	16,191	57,000	0	2,154,369
51IDCR - INDIRECT COST RECOVERY				3,730,922	0	3,730,922	1,503,362	16,191	57,000	0	2,154,369
51JAFS - FOOD STAMP ADMINISTRATION - DHD	15	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	10,777,396	0	10,777,396	3,635,262	102,186	299,721	0	6,740,227
51JAFS - FOOD STAMP ADMINISTRATION - DHD				10,777,396	0	10,777,396	3,635,262	102,186	299,721	0	6,740,227
52CSCS - COMMUNITY SERVICES BLOCK GRANT	15	93.569	COMMUNITY SERVICES BLOCK GRANT	10,389,050	0	10,389,050	4,846,120	4,675,072	0	0	867,857
52CSCS - COMMUNITY SERVICES BLOCK GRANT				10,389,050	0	10,389,050	4,846,120	4,675,072	0	0	867,857
52CSSS - SOCIAL SERVICES BLOCK GRANT	15	93.667	SOCIAL SERVICES BLOCK GRANT	7,105,052	0	7,105,052	4,868,533	0	0	0	2,236,519
52CSSS - SOCIAL SERVICES BLOCK GRANT				7,105,052	0	7,105,052	4,868,533	0	0	0	2,236,519
52FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	15	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	1,264,771	0	1,264,771	273,565	28,251	0	0	962,954
52FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				1,264,771	0	1,264,771	273,565	28,251	0	0	962,954
52FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	15	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	243,820	0	243,820	10,060	116,280	0	10,756	106,725
52FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				243,820	0	243,820	10,060	116,280	0	10,756	106,725
59ACTA - TANF & AFDC RECOUPMENT	15			72,590	0	72,590	32,385	0	0	0	40,205
59ACTA - TANF & AFDC RECOUPMENT				72,590	0	72,590	32,385	0	0	0	40,205
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	15	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	84,080,235	0	84,080,235	11,514,261	5,071,654	836,369	2,830,100	63,827,850
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				84,080,235	0	84,080,235	11,514,261	5,071,654	836,369	2,830,100	63,827,850
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB	0	0	0	0	0	450	0	(450)



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			GRANTS TO STATES								
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
Total JA0 - DEPARTMENT OF HUMAN SERVICES				156,448,442	17,381,069	173,829,511	37,251,276	15,372,883	1,461,644	2,840,856	116,902,852



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JF0 - DC ENERGY OFFICE											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE				0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
15RSDD - RS DISABILITY DETERMINATION SERVICES	11	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	0	0	85,042	0	0	0	(85,042)
15RSDD - RS DISABILITY DETERMINATION SERVICES				0	0	0	85,042	0	0	0	(85,042)
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	0	0	31,584	0	0	0	(31,584)
25RSDD - RS DISABILITY DETERMINATION				0	0	0	31,584	0	0	0	(31,584)
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	0	0	0	(7,907)	7,907	0	0	0
31IDCR - INDIRECT COST RECOVERY				0	0	0	(7,907)	7,907	0	0	0
32RSBS - RS BASIC SUPPORT	13	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	(3,683)	0	0	0	3,683
32RSBS - RS BASIC SUPPORT				0	0	0	(3,683)	0	0	0	3,683
35RSDD - RS DISABILITY DETERMINATION	13	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	0	0	50,502	0	0	0	(50,502)
35RSDD - RS DISABILITY DETERMINATION				0	0	0	50,502	0	0	0	(50,502)
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	0	0	0	(7,033)	7,033	0	0	0
41IDCR - INDIRECT COST RECOVERY - 2014				0	0	0	(7,033)	7,033	0	0	0
42RSAT - RS ASSISTIVE TECHNOLOGY	14	84.224	ASSISTIVE TECHNOLOGY	262,625	(262,625)	0	0	0	0	0	0
42RSAT - RS ASSISTIVE TECHNOLOGY				262,625	(262,625)	0	0	0	0	0	0
42RSBS - BASIC VOC REHAB STATE GRANTS	14	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	740,500	3,561,834	4,302,334	2,556,293	29,700	0	0	1,716,341
42RSBS - BASIC VOC REHAB STATE GRANTS				740,500	3,561,834	4,302,334	2,556,293	29,700	0	0	1,716,341
42RSIL - RS INDEPENDENT LIVING (PART B)	14	84.169	INDEPENDENT LIVING_STATE GRANTS	156,701	45,327	202,028	8,450	0	102,972	0	90,605
42RSIL - RS INDEPENDENT LIVING (PART B)				156,701	45,327	202,028	8,450	0	102,972	0	90,605
42RSIO - RS INDEPENDENT	14	84.177	REHAB SRVCS_INDEPENDENT	95,000	32,331	127,331	46,614	10,963	11,077	0	58,677



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LIVING OLDER BLIND			LIVING SRVC_OLDER INDIV_BL								
42RSIO - RS INDEPENDENT LIVING OLDER BLIND				95,000	32,331	127,331	46,614	10,963	11,077	0	58,677
42RSSE - RS SUPPORTED EMPLOYMENT	14	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	75,000	196,306	271,306	69,809	40,715	0	0	160,783
42RSSE - RS SUPPORTED EMPLOYMENT				75,000	196,306	271,306	69,809	40,715	0	0	160,783
45RSDD - RS DISABILITY DETERMINATION	14	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	200,000	(41,961)	158,039	(109,542)	159,350	0	0	108,231
45RSDD - RS DISABILITY DETERMINATION				200,000	(41,961)	158,039	(109,542)	159,350	0	0	108,231
51IDCR - INDIRECT COST RECOVERY - 2015	15	99.999	MISC.	5,033,257	0	5,033,257	1,989,739	64,303	377,315	73,420	2,528,481
51IDCR - INDIRECT COST RECOVERY - 2015				5,033,257	0	5,033,257	1,989,739	64,303	377,315	73,420	2,528,481
51NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	15	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	225,000	225,000	0	29,979	0	25,000	170,021
51NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)				0	225,000	225,000	0	29,979	0	25,000	170,021
52RSAT - ASSISTIVE TECHNOLOGY	15	84.224	ASSISTIVE TECHNOLOGY	100,718	263,362	364,080	141,584	222,496	0	0	0
52RSAT - ASSISTIVE TECHNOLOGY				100,718	263,362	364,080	141,584	222,496	0	0	0
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS	15	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	11,473,806	0	11,473,806	3,895,388	2,076,318	788,307	119,265	4,594,528
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS				11,473,806	0	11,473,806	3,895,388	2,076,318	788,307	119,265	4,594,528
52RSIL - INDEPENDENT LIVING (PART B)	15	84.169	INDEPENDENT LIVING_STATE GRANTS	164,503	140,847	305,350	33,052	62,919	0	0	209,379
52RSIL - INDEPENDENT LIVING (PART B)				164,503	140,847	305,350	33,052	62,919	0	0	209,379
52RSIO - INDEPENDENT LIVING OLDER BLIND	15	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	95,000	225,000	48,734	111,659	0	0	64,607
52RSIO - INDEPENDENT LIVING OLDER BLIND				130,000	95,000	225,000	48,734	111,659	0	0	64,607
52RSSE - SUPPORTED EMPLOYMENT	15	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	225,000	0	225,000	0	87,627	0	50,000	87,373
52RSSE - SUPPORTED				225,000	0	225,000	0	87,627	0	50,000	87,373



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EMPLOYMENT											
55RSDD - DISABILITY DETERMINATION	15	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	8,356,508	0	8,356,508	3,268,878	1,500,354	50,304	0	3,536,971
55RSDD - DISABILITY DETERMINATION				8,356,508	0	8,356,508	3,268,878	1,500,354	50,304	0	3,536,971
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				27,013,617	4,255,421	31,269,038	12,097,503	4,411,324	1,329,975	267,685	13,162,551



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JR0 - OFFICE OF DISABILITY RIGHTS											
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	14	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	184,582	0	184,582	27,934	134,458	7,008	0	15,182
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				184,582	0	184,582	27,934	134,458	7,008	0	15,182
52MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	15	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	351,516	0	351,516	157,447	9,289	19,985	0	164,794
52MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				351,516	0	351,516	157,447	9,289	19,985	0	164,794
Total JR0 - OFFICE OF DISABILITY RIGHTS				536,097	0	536,097	185,381	143,747	26,993	0	179,976



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KA0 - DEPARTMENT OF TRANSPORTATION											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	250,000	(250,000)	0	0	0	0	0	0
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				250,000	(250,000)	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,000,000	6,145,000	9,145,000	1,027,487	1,838,684	2,016,934	231,946	4,029,949
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				3,000,000	6,145,000	9,145,000	1,027,487	1,838,684	2,016,934	231,946	4,029,949
PLANNG - METROPOLITAN PLANNING	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	100,000	0	100,000	0	100,000	0	0	0
	12	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	122,810	122,810	0	0	0	0	122,810
	13	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	105,181	105,181	0	0	0	0	105,181
PLANNG - METROPOLITAN PLANNING				100,000	227,991	327,991	0	100,000	0	0	227,991
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	0	0	0	0	0	0	0
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	0	50,000	0	0	0	0	50,000
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	100,000	0	100,000	0	0	0	0	100,000
	14	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	403,078	403,078	0	0	0	0	403,078
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				150,000	403,078	553,078	0	0	0	0	553,078
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	110,000	0	110,000	3,958	392	0	0	105,650
UTREE1 - URBAN AND COMMUNITY FORESTRY				110,000	0	110,000	3,958	392	0	0	105,650
Total KA0 - DEPARTMENT OF TRANSPORTATION				3,610,000	6,526,069	10,136,069	1,031,445	1,939,075	2,016,934	231,946	4,916,668



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KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	232,172	232,172	107,765	16,951	0	0	107,456
10EVBG - STATE RESPONSE GRANT				0	232,172	232,172	107,765	16,951	0	0	107,456
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	399,152	475,000	874,152	231,883	214,817	0	0	427,453
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				399,152	475,000	874,152	231,883	214,817	0	0	427,453
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	0	138,875	138,875	35,651	0	0	0	103,224
11EVCP - CORE PROGRAM COOPERATIVE				0	138,875	138,875	35,651	0	0	0	103,224
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11	11	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	210,000	(183,370)	26,630	17,280	9,350	0	0	0
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11				210,000	(183,370)	26,630	17,280	9,350	0	0	0
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM	11	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	0	251,055	251,055	67,097	0	0	50,000	133,958
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM				0	251,055	251,055	67,097	0	0	50,000	133,958
11EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	792,124	717,520	1,509,644	272,699	110,598	56	0	1,126,291
11EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY				792,124	717,520	1,509,644	272,699	110,598	56	0	1,126,291
12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	210,159	0	210,159	58,017	0	0	0	152,142
12EVAM - AMBIENT AIR MONITORING				210,159	0	210,159	58,017	0	0	0	152,142
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	12	15.616	CLEAN VESSEL ACT	0	95,634	95,634	0	0	0	0	95,634
12EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM				0	95,634	95,634	0	0	0	0	95,634
12EVIR - STATE INDOOR RADON	12	66.032	STATE INDOOR RADON GRANTS	0	0	0	2,439	0	0	0	(2,439)
12EVIR - STATE INDOOR RADON				0	0	0	2,439	0	0	0	(2,439)
12EVNI - NONPOINT SOURCE	12	66.460	NONPOINT SOURCE	75,000	88,247	163,247	9,431	136,701	0	5,000	12,115



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IMPLEMENTATION FY 2012			IMPLEMENTATION GRANTS								
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012				75,000	88,247	163,247	9,431	136,701	0	5,000	12,115
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	0	418,944	418,944	136,604	13,871	0	0	268,469
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				0	418,944	418,944	136,604	13,871	0	0	268,469
13EVAT - AIR TOXICS MONITORING	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	27,000	(27,000)	0	0	0	0	0	0
13EVAT - AIR TOXICS MONITORING				27,000	(27,000)	0	0	0	0	0	0
13EVDE - DC DIESEL EMISSION REDUCTION ACT	13	66.040	STATE CLEAN DIESEL GRANT PROGRAM	0	169,104	169,104	8,219	157,536	0	0	3,349
13EVDE - DC DIESEL EMISSION REDUCTION ACT				0	169,104	169,104	8,219	157,536	0	0	3,349
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G	13	66.708	POLLUTION PREVENTION GRANTS PROGRAM	514,490	365,196	879,687	182,394	4,850	9,195	0	683,249
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G				514,490	365,196	879,687	182,394	4,850	9,195	0	683,249
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13	13	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	40,000	115,000	155,000	16,334	84,819	0	0	53,847
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13				40,000	115,000	155,000	16,334	84,819	0	0	53,847
13EVNR - NETWORK ESTABLISHMENT -SEC.103	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	56,439	0	56,439	5,544	0	0	0	50,895
13EVNR - NETWORK ESTABLISHMENT -SEC.103				56,439	0	56,439	5,544	0	0	0	50,895
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	44,838	0	44,838	28,166	0	0	0	16,671
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH				44,838	0	44,838	28,166	0	0	0	16,671
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	1,270,284	1,270,284	452,374	0	0	0	817,910
13EVWP - WATER POLLUTION CONTROL				0	1,270,284	1,270,284	452,374	0	0	0	817,910
13EVWS - WILDLIFE SURVEY FY13	13	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	78,461	0	0	0	(78,461)



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13EVWS - WILDLIFE SURVEY FY13				0	0	0	78,461	0	0	0	(78,461)
14EVAP - AIR POLLUTION CONTROL	14	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,257,066	0	1,257,066	440,020	6,174	1,132	0	809,741
14EVAP - AIR POLLUTION CONTROL				1,257,066	0	1,257,066	440,020	6,174	1,132	0	809,741
14EVAT - AIR TOXICS MONITORING - FY14	14	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	33,358	33,358	1,152	0	0	0	32,206
14EVAT - AIR TOXICS MONITORING - FY14				0	33,358	33,358	1,152	0	0	0	32,206
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	93.753	CHILD LEAD POISONING PREVENTION SURVEILLANCE	0	345,957	345,957	91,365	64,943	0	0	189,649
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT				0	345,957	345,957	91,365	64,943	0	0	189,649
14EVFC - FEMA CTP/CAP (14)	14	97.045	COOPERATING TECHNICAL PARTNERS	0	0	0	(776)	0	0	0	776
14EVFC - FEMA CTP/CAP (14)				0	0	0	(776)	0	0	0	776
14EVFE - FEMA - DC CAP SSSE (14)	14	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	0	0	0	79	0	0	0	(79)
14EVFE - FEMA - DC CAP SSSE (14)				0	0	0	79	0	0	0	(79)
14EVFM - FISHERIES MANAGEMENT COORDINATION	14	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	132	0	0	0	(132)
14EVFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	132	0	0	0	(132)
14EVFS - FISHERIES MANAGEMENT STUDIES	14	15.605	SPORT FISH RESTORATION PROGRAM	0	634,810	634,810	233,346	12,605	0	0	388,858
14EVFS - FISHERIES MANAGEMENT STUDIES				0	634,810	634,810	233,346	12,605	0	0	388,858
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	14	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	496,264	0	496,264	219,040	26,235	486	0	250,503
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				496,264	0	496,264	219,040	26,235	486	0	250,503
14EVHW - HAZARDOUS WASTE MANAGEMENT	14	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	(8,342)	0	0	0	8,342
14EVHW - HAZARDOUS WASTE MANAGEMENT				0	0	0	(8,342)	0	0	0	8,342
14EVLU - LEAKING	14	66.804	UNDERGROUND STORAGE	445,044	0	445,044	195,614	0	0	0	249,429



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UNDERGROUND STORAGE TANK			TANK PREVENTION, DETECTION AND								
14EVLU - LEAKING UNDERGROUND STORAGE TANK				445,044	0	445,044	195,614	0	0	0	249,429
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14	14	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	100,000	0	100,000	7,823	0	0	0	92,177
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14				100,000	0	100,000	7,823	0	0	0	92,177
14EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) -14	14	66.605	PERFORMANCE PARTNERSHIP GRANTS	0	0	0	42,834	0	0	0	(42,834)
14EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) -14				0	0	0	42,834	0	0	0	(42,834)
14EVST - UNDERGROUND STORAGE TANK -FY14	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	272,957	0	272,957	104,076	0	0	0	168,881
14EVST - UNDERGROUND STORAGE TANK -FY14				272,957	0	272,957	104,076	0	0	0	168,881
15EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	15			418,944	(418,944)	0	0	0	0	0	0
15EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				418,944	(418,944)	0	0	0	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	66.466	CHESAPEAKE BAY PROGRAM	0	500,000	500,000	0	0	0	0	500,000
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)				0	500,000	500,000	0	0	0	0	500,000
15EVBG - STATE RESPONSE GRANT - FY15	15	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	232,172	(232,172)	0	0	0	0	0	0
15EVBG - STATE RESPONSE GRANT - FY15				232,172	(232,172)	0	0	0	0	0	0
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	7,164	0	7,164	35,817	0	0	0	(28,653)
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)				7,164	0	7,164	35,817	0	0	0	(28,653)
15EVCP - CORE PROGRAM - FY 15	15	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	138,875	(138,875)	0	(308)	0	0	0	308
15EVCP - CORE PROGRAM - FY 15				138,875	(138,875)	0	(308)	0	0	0	308



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15EVFC - FEMA - CTP/CAP	15	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	15,000	35,000	50,000	584	0	0	0	49,416
15EVFC - FEMA - CTP/CAP				15,000	35,000	50,000	584	0	0	0	49,416
15EVFE - FEMA - CAP	15	15.605	SPORT FISH RESTORATION PROGRAM	40,032	17,629	57,661	12,615	0	0	0	45,045
15EVFE - FEMA - CAP				40,032	17,629	57,661	12,615	0	0	0	45,045
15EVFM - FISHERIES MANAGEMENT COORDINATION	15	15.605	SPORT FISH RESTORATION PROGRAM	433,386	(12,903)	420,483	167,748	0	245	0	252,490
15EVFM - FISHERIES MANAGEMENT COORDINATION				433,386	(12,903)	420,483	167,748	0	245	0	252,490
15EVFS - FISHERIES MANAGEMENT STUDIES	15	15.605	SPORT FISH RESTORATION PROGRAM	634,810	(634,810)	0	0	0	0	0	0
15EVFS - FISHERIES MANAGEMENT STUDIES				634,810	(634,810)	0	0	0	0	0	0
15EVHW - HAZARDOUS WASTE - FY 15	15	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	242,162	0	242,162	118,063	0	0	0	124,099
15EVHW - HAZARDOUS WASTE - FY 15				242,162	0	242,162	118,063	0	0	0	124,099
15EVIR - STATE RADON GRANT	15	66.032	STATE INDOOR RADON GRANTS	163,603	(63,603)	100,000	42,481	0	0	0	57,519
15EVIR - STATE RADON GRANT				163,603	(63,603)	100,000	42,481	0	0	0	57,519
15EVMB - MIGRATORY BIRD SURVEY - FY 2015	15	15.634	STATE WILDLIFE GRANTS	77,368	0	77,368	35,883	0	0	0	41,485
15EVMB - MIGRATORY BIRD SURVEY - FY 2015				77,368	0	77,368	35,883	0	0	0	41,485
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	337,333	0	337,333	112,627	0	0	0	224,706
15EVNI - NONPOINT IMPLEMENTATION - FY 2015				337,333	0	337,333	112,627	0	0	0	224,706
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	66.605	PERFORMANCE PARTNERSHIP GRANTS	143,204	0	143,204	69,200	0	0	0	74,004
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP				143,204	0	143,204	69,200	0	0	0	74,004
15EVPR - PRE-REMEDIAL RESPONSE - FY 15	15	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	251,055	(251,055)	0	0	0	0	0	0
15EVPR - PRE-REMEDIAL				251,055	(251,055)	0	0	0	0	0	0



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RESPONSE - FY 15											
15EVSD - SAFE DRINKING WATER - FY 15	15	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	7,164	0	7,164	7,276	0	0	0	(112)
15EVSD - SAFE DRINKING WATER - FY 15				7,164	0	7,164	7,276	0	0	0	(112)
15EVWP - WATER POLLUTION CONTROL - FY 2015	15	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,270,284	(1,270,284)	0	41,529	0	0	0	(41,529)
15EVWP - WATER POLLUTION CONTROL - FY 2015				1,270,284	(1,270,284)	0	41,529	0	0	0	(41,529)
15EVWQ - WATER QUALITY MANAGEMENT - FY 15	15	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	40,000	0	0	0	60,000
15EVWQ - WATER QUALITY MANAGEMENT - FY 15				100,000	0	100,000	40,000	0	0	0	60,000
15EVWS - WILDLIFE SURVEY	15	15.605	SPORT FISH RESTORATION PROGRAM	233,015	0	233,015	0	0	0	0	233,015
15EVWS - WILDLIFE SURVEY				233,015	0	233,015	0	0	0	0	233,015
15IDCR - INDIRECT COST RECOVERY - FY 2015	15	00.002	INDIRECT COST RECOVERY	3,885,446	0	3,885,446	1,539,805	11,870	103,275	0	2,230,495
15IDCR - INDIRECT COST RECOVERY - FY 2015				3,885,446	0	3,885,446	1,539,805	11,870	103,275	0	2,230,495
81EVCA - CONSTRUCTION MANAGEMENT	08	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	0	0	0	(956)	0	0	0	956
81EVCA - CONSTRUCTION MANAGEMENT				0	0	0	(956)	0	0	0	956
81EVSD - SAFE DRINKING WATER	08	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	0	0	0	272	0	0	0	(272)
81EVSD - SAFE DRINKING WATER				0	0	0	272	0	0	0	(272)
81EVWT - NE WILDLIFE TEAMWORK STRATEGY	08	15.634	STATE WILDLIFE GRANTS	12,500	0	12,500	6,171	6,329	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATEGY				12,500	0	12,500	6,171	6,329	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	33,000	164,817	197,817	820	4,098	0	0	192,900
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE				33,000	164,817	197,817	820	4,098	0	0	192,900
LIEA14 - LIHEAP GRANT FY14	14	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	1,036,726	1,036,726	997,476	0	0	0	39,249



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LIEA14 - LIHEAP GRANT FY14				0	1,036,726	1,036,726	997,476	0	0	0	39,249
LIEA15 - LIHEAP - FY 2015	15	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	9,986,415	0	9,986,415	2,735,490	946,928	155,079	0	6,148,918
LIEA15 - LIHEAP - FY 2015				9,986,415	0	9,986,415	2,735,490	946,928	155,079	0	6,148,918
SEP015 - STATE EERGY PROGRAM - FY 2015	15	81.041	STATE ENERGY PROGRAM	241,118	14,172	255,290	82,390	0	0	0	172,900
SEP015 - STATE EERGY PROGRAM - FY 2015				241,118	14,172	255,290	82,390	0	0	0	172,900
SHOP12 - STATE HEATING OIL & PROPANE	12	81.138	STATE HEATING OIL & PROPANE PROGRAM	6,790	2,318	9,108	4,556	0	0	0	4,553
SHOP12 - STATE HEATING OIL & PROPANE				6,790	2,318	9,108	4,556	0	0	0	4,553
SUSPNS - SUSPENSE FILE	15	00.000	MISC FEDERAL PROGRAMS	0	0	0	300,430	0	0	0	(300,430)
SUSPNS - SUSPENSE FILE				0	0	0	300,430	0	0	0	(300,430)
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	530,596	0	530,596	68,792	0	0	0	461,804
WAP014 - WEATHERIZATION ASSISTANCE FY14				530,596	0	530,596	68,792	0	0	0	461,804
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT				24,381,969	3,888,802	28,270,771	9,455,477	1,828,676	269,468	55,000	16,662,150



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<u>KV0 - DEPARTMENT OF MOTOR VEHICLES</u>											
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	360,888	360,888	0	34,833	0	0	326,055
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	360,888	360,888	0	34,833	0	0	326,055
IDREAL - REAL ID PROGRAM	09	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	29,323	29,323	29,063	0	0	0	260
IDREAL - REAL ID PROGRAM				0	29,323	29,323	29,063	0	0	0	260
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY	10	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	59,066	59,066	53,498	0	0	0	5,568
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY				0	59,066	59,066	53,498	0	0	0	5,568
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO	11	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	332,144	332,144	17,543	4,205	0	0	310,396
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO				0	332,144	332,144	17,543	4,205	0	0	310,396
Total KV0 - DEPARTMENT OF MOTOR VEHICLES				0	781,422	781,422	100,104	39,038	0	0	642,280



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<u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u>											
42PPYG - PREGNANT & PARENTING YOUTH IN FOST	14			19,500	0	19,500	0	0	0	0	19,500
42PPYG - PREGNANT & PARENTING YOUTH IN FOST				19,500	0	19,500	0	0	0	0	19,500
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	14	93.652	BLACK MALE ADOPTION PROJECT	0	0	0	(4,571)	0	0	0	4,571
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE				0	0	0	(4,571)	0	0	0	4,571
55TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	15			614,500	0	614,500	99,487	152,699	173,634	0	188,680
55TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE				614,500	0	614,500	99,487	152,699	173,634	0	188,680
ABUS55 - CHILD ABUSE GRANT	15			86,381	0	86,381	35,000	0	0	0	51,381
ABUS55 - CHILD ABUSE GRANT				86,381	0	86,381	35,000	0	0	0	51,381
ADOP41 - TITLE IV-E ADOPTIONS	14	93.659	ADOPTION ASSISTANCE	0	0	0	(764)	764	0	0	0
ADOP41 - TITLE IV-E ADOPTIONS				0	0	0	(764)	764	0	0	0
ADOP51 - TITLE IV-E ADOPTIONS	15			14,134,452	0	14,134,452	5,383,437	0	11,389	0	8,739,627
ADOP51 - TITLE IV-E ADOPTIONS				14,134,452	0	14,134,452	5,383,437	0	11,389	0	8,739,627
CBCP43 - COMMUNITY BASED CHILD ABUSE PRVENTION	14			200,000	0	200,000	147,000	53,000	0	0	0
CBCP43 - COMMUNITY BASED CHILD ABUSE PRVENTION				200,000	0	200,000	147,000	53,000	0	0	0
CJAG53 - CHILDREN'S JUSTICE GRANT	15			69,000	0	69,000	25,584	4,024	(1,879)	0	41,270
CJAG53 - CHILDREN'S JUSTICE GRANT				69,000	0	69,000	25,584	4,024	(1,879)	0	41,270
CWEL52 - CHILD WELFARE AND NEGLECT GRANT	15			324,541	0	324,541	116,496	0	0	0	208,045
CWEL52 - CHILD WELFARE AND NEGLECT GRANT				324,541	0	324,541	116,496	0	0	0	208,045
EVTS52 - EDUCATIONAL TRAINING VOUCHERS	15			207,052	0	207,052	25,816	0	181,236	0	0



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PROGRAM											
EVTS52 - EDUCATIONAL TRAINING VOUCHERS PROGRAM				207,052	0	207,052	25,816	0	181,236	0	0
FAMP52 - PROMOTING SAFE AND STABLE FAMILIES		15		1,042,869	0	1,042,869	77,062	0	0	0	965,807
FAMP52 - PROMOTING SAFE AND STABLE FAMILIES				1,042,869	0	1,042,869	77,062	0	0	0	965,807
FOST41 - TITLE IV-E FOSTER CARE		14	93.658	FOSTER CARE_TITLE IV-E	0	0	(5,159)	5,036	0	0	123
FOST41 - TITLE IV-E FOSTER CARE				0	0	0	(5,159)	5,036	0	0	123
FOST51 - TITLE IV-E FOSTER CARE		15		44,896,959	0	44,896,959	13,126,706	9,570,980	939,091	574,378	20,685,804
FOST51 - TITLE IV-E FOSTER CARE				44,896,959	0	44,896,959	13,126,706	9,570,980	939,091	574,378	20,685,804
GAPA51 - TITLE IV-E GUARDIANSHIP		15		2,868,513	0	2,868,513	2,061,925	91,868	(4,431)	125,000	594,151
GAPA51 - TITLE IV-E GUARDIANSHIP				2,868,513	0	2,868,513	2,061,925	91,868	(4,431)	125,000	594,151
INDL52 - INDEPENDENT LIVING GRANT		15		1,091,617	0	1,091,617	496,796	124,395	120,491	0	349,934
INDL52 - INDEPENDENT LIVING GRANT				1,091,617	0	1,091,617	496,796	124,395	120,491	0	349,934
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO		14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	540,568	540,568	0	0	0	540,568
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO				0	540,568	540,568	0	0	0	0	540,568
Total RL0 - CHILD AND FAMILY SERVICES AGENCY				65,555,385	540,568	66,095,952	21,584,815	10,002,768	1,419,531	699,378	32,389,461



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
31DCMA - DC MINORITY AIDS INITIATIVE	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	2,907,023	2,907,023	718,865	1,445,957	126,815	0	615,387
31DCMA - DC MINORITY AIDS INITIATIVE				0	2,907,023	2,907,023	718,865	1,445,957	126,815	0	615,387
31SIGS - STRATEGIC PREVENTION FRAMEWORK	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	3,289,730	3,289,730	1,291,231	1,430,145	70,000	0	498,354
31SIGS - STRATEGIC PREVENTION FRAMEWORK				0	3,289,730	3,289,730	1,291,231	1,430,145	70,000	0	498,354
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	13	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	(2,511)	2,511	0	0	0
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	(2,511)	2,511	0	0	0
32MHBG - STATE MH BLOCK GRANT FUNDS	13	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	0	0	0	(33,020)	0	0	0	33,020
32MHBG - STATE MH BLOCK GRANT FUNDS				0	0	0	(33,020)	0	0	0	33,020
39MEDI - MEDICARE	13	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE				0	0	0	0	747	0	0	(747)
41ATRP - ACCESS TO RECOVERY GRANT	14	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	0	2,296,434	2,296,434	653,810	184,617	0	0	1,458,008
41ATRP - ACCESS TO RECOVERY GRANT				0	2,296,434	2,296,434	653,810	184,617	0	0	1,458,008
41CCDP - CANCER CHRONIC DISEASE PREVENTION	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	294,603	0	294,603	0	0	0	0	294,603
41CCDP - CANCER CHRONIC DISEASE PREVENTION				294,603	0	294,603	0	0	0	0	294,603
41FDAS - FDA - COMPLIANCE	14			123,800	(123,800)	0	0	0	0	0	0
41FDAS - FDA - COMPLIANCE				123,800	(123,800)	0	0	0	0	0	0
41MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	0	0	(4,650)	4,836	0	0	(186)
41MHIP - SYSTEM CARE EXPANSION				0	0	0	(4,650)	4,836	0	0	(186)



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IMPLEMENTATION PRO											
41PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	14			0	999,999	999,999	329	65,268	2,200	0	932,202
41PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT											
41SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	14	93.125	DC CHILD ADOLESCENT PROGRAM	897,717	52,283	950,000	252,644	534,141	0	0	163,215
41SATD - ADOL TREATMENT ENHANCE/DISSEMINATION											
41SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	2,016,000	2,016,000	100,000	457,210	0	0	1,458,790
41SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE											
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	14	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	2,000,000	2,145,222	4,145,222	621,429	1,356,002	0	0	2,167,791
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT											
42MHBG - STATE MH BLOCK GRANT FUNDS	14	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	368,505	525,412	893,917	225,843	394,690	1,000	0	272,384
42MHBG - STATE MH BLOCK GRANT FUNDS											
49MEDI - MEDICARE	14	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	(121,808)	121,808	0	0	0
49MEDI - MEDICARE											
51ATRP - ACCESS TO RECOVERY GRANT	15	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES- ACCESS	1,169,924	(1,169,924)	0	420	60,257	0	0	(60,677)
51ATRP - ACCESS TO RECOVERY GRANT											
51CCDP - CANCER CHRONIC DISEASE PREVENTION	15	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	301,372	(301,372)	0	0	0	0	0	0
51CCDP - CANCER CHRONIC DISEASE PREVENTION											
51DCMA - DC MINORITY AIDS INITIATIVE	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,200,000	(1,200,000)	0	0	0	0	0	0
51DCMA - DC MINORITY AIDS											



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INITIATIVE											
51FDAS - FDA - COMPLIANCE	15			238,865	(238,865)	0	50	0	0	0	(50)
51FDAS - FDA - COMPLIANCE				238,865	(238,865)	0	50	0	0	0	(50)
51MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	999,160	878,990	1,878,150	330,446	265,731	37,000	258,844	986,130
51MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION				999,160	878,990	1,878,150	330,446	265,731	37,000	258,844	986,130
51MHPH - PATH GRANT	15	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	243,752	56,248	300,000	101,535	3,908	0	0	194,557
51MHPH - PATH GRANT				243,752	56,248	300,000	101,535	3,908	0	0	194,557
51SATD - ADOL TREATMENT EHANCE	15			8,940	0	8,940	0	0	0	0	8,940
51SATD - ADOL TREATMENT EHANCE				8,940	0	8,940	0	0	0	0	8,940
51SIGS - STRATEGIC PREVENTION FRAMEWORK	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,000,000	(1,000,000)	0	0	0	0	0	0
51SIGS - STRATEGIC PREVENTION FRAMEWORK				1,000,000	(1,000,000)	0	0	0	0	0	0
51SYNT - BHS INFORMATION SYSTEM AGREEMENT	15	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	137,363	137,363	0	0	0	0	137,363
51SYNT - BHS INFORMATION SYSTEM AGREEMENT				0	137,363	137,363	0	0	0	0	137,363
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	15	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	6,492,690	0	6,492,690	1,532,807	0	0	0	4,959,883
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				6,492,690	0	6,492,690	1,532,807	0	0	0	4,959,883
59MEDI - MEDICARE	15	93.778	MEDICAL ASSISTANCE PROGRAM	3,200,000	0	3,200,000	1,167,404	1,007,341	178,224	1,400	845,630
59MEDI - MEDICARE				3,200,000	0	3,200,000	1,167,404	1,007,341	178,224	1,400	845,630
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	0	40,608	40,608	(2,713)	0	0	0	43,322
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				0	40,608	40,608	(2,713)	0	0	0	43,322
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)



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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				18,539,328	11,311,351	29,850,679	6,832,111	7,335,168	415,239	260,244	15,007,917



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SR0 - DEPART OF INSURANCE,SECURITIES & BANKING											
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	0	0	0	222,033	0	0	0	(222,033)
	12	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	0	2,416,675	2,416,675	48,833	0	0	29,800	2,338,041
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				0	2,416,675	2,416,675	270,866	0	0	29,800	2,116,008
Total SR0 - DEPART OF INSURANCE,SECURITIES & BANKING				0	2,416,675	2,416,675	270,866	0	0	29,800	2,116,008



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<u>TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</u>											
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING	10	11.558	STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM	0	61,083	61,083	61,083	0	0	0	0
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING				0	61,083	61,083	61,083	0	0	0	0
SLIG13 - DC FIRSTNET	13			0	449,122	449,122	28,873	200,000	0	0	220,249
SLIG13 - DC FIRSTNET				0	449,122	449,122	28,873	200,000	0	0	220,249
Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER				0	510,206	510,206	89,956	200,000	0	0	220,249
Grand Total				944,941,693	173,920,607	1,118,862,300	258,532,436	125,454,469	12,717,888	9,458,812	712,698,695

2nd Qtr. FY 2015

Congressional Grants Report:

**Federal Medicaid
Payments**



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	15	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	0	60,000	0	0	0	0	60,000
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	0	60,000	0	0	0	0	60,000
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				60,000	0	60,000	0	0	0	0	60,000



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
21MMAD - MEDICAID ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	12,451	0	0	(12,451)
21MMAD - MEDICAID ADMIN				0	0	0	0	12,451	0	0	(12,451)
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	1,532,318	1,532,318	519,910	0	0	0	1,012,409
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA				0	1,532,318	1,532,318	519,910	0	0	0	1,012,409
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(784,491)	781,752	0	3,141	(402)
41MMAD - MEDICAID ADMIN				0	0	0	(784,491)	781,752	0	3,141	(402)
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(603)	0	0	0	603
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				0	0	0	(603)	0	0	0	603
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM	14	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	6,284,069	0	6,284,069	8,658,421	0	0	0	(2,374,352)
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM				6,284,069	0	6,284,069	8,658,421	0	0	0	(2,374,352)
51MHIT - FY15 HEALTH INFORMATION TECHNOLOGY	15	93.778	MEDICAL ASSISTANCE PROGRAM	16,132,353	0	16,132,353	6,038,248	100,486	20,326	0	9,973,293
51MHIT - FY15 HEALTH INFORMATION TECHNOLOGY				16,132,353	0	16,132,353	6,038,248	100,486	20,326	0	9,973,293
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	45,437,604	9,386,251	54,823,855	15,679,017	13,635,274	2,378,152	280,053	22,851,358



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT				45,437,604	9,386,251	54,823,855	15,679,017	13,635,274	2,378,152	280,053	22,851,358
51MMIA - FY15 MEDICAID INDIRECT ADMIN	15	93.778	MEDICAL ASSISTANCE PROGRAM	1,400,713	741,432	2,142,145	594,985	0	97,628	0	1,449,532
51MMIA - FY15 MEDICAID INDIRECT ADMIN				1,400,713	741,432	2,142,145	594,985	0	97,628	0	1,449,532
51MMMD - FY15 MEDICAID PROVIDER ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	1,975,702,652	0	1,975,702,652	947,055,469	0	0	0	1,028,647,184
51MMMD - FY15 MEDICAID PROVIDER ENTITLEMENT				1,975,702,652	0	1,975,702,652	947,055,469	0	0	0	1,028,647,184
52MCHP - FY15 CHIP	15	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	1,968,016	0	1,968,016	0	0	0	0	1,968,016
52MCHP - FY15 CHIP				1,968,016	0	1,968,016	0	0	0	0	1,968,016
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,046,925,408	11,660,001	2,058,585,409	977,760,955	14,529,963	2,496,107	283,194	1,063,515,189



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JA0 - DEPARTMENT OF HUMAN SERVICES											
21JAMA - MEDICAID ADMINISTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	18,772,103	18,772,103	0	0	0	0	18,772,103
21JAMA - MEDICAID ADMINISTRATION				0	18,772,103	18,772,103	0	0	0	0	18,772,103
51IDCR - INDIRECT COST RECOVERY	15	99.999	MISC.	2,927,049	0	2,927,049	1,297,999	0	249,306	0	1,379,745
51IDCR - INDIRECT COST RECOVERY				2,927,049	0	2,927,049	1,297,999	0	249,306	0	1,379,745
51JAMA - MEDICAID ADMINISTRATION	15	93.778	MEDICAL ASSISTANCE PROGRAM	11,601,967	0	11,601,967	5,358,537	510,934	138,000	125,485	5,469,011
51JAMA - MEDICAID ADMINISTRATION				11,601,967	0	11,601,967	5,358,537	510,934	138,000	125,485	5,469,011
Total JA0 - DEPARTMENT OF HUMAN SERVICES				14,529,016	18,772,103	33,301,120	6,656,536	510,934	387,306	125,485	25,620,859



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JM0 - DEPARTMENT ON DISABILITY SERVICES											
41JAMA - MEDICAID ENTITLEMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,372)	1,317	0	0	55
41JAMA - MEDICAID ENTITLEMENT				0	0	0	(1,372)	1,317	0	0	55
51IDCR - INDIRECT COST RECOVERY - 2015	15	99.999	MISC.	2,100,760	400,000	2,500,760	485,480	593,191	532,902	0	889,187
51IDCR - INDIRECT COST RECOVERY - 2015				2,100,760	400,000	2,500,760	485,480	593,191	532,902	0	889,187
51JAMA - MEDICAID ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	5,395,992	0	5,395,992	2,270,349	1,239,443	135,360	0	1,750,841
51JAMA - MEDICAID ENTITLEMENT				5,395,992	0	5,395,992	2,270,349	1,239,443	135,360	0	1,750,841
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				7,496,752	400,000	7,896,752	2,754,457	1,833,951	668,262	0	2,640,082



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(50,105)	50,105	0	0	0
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(50,105)	50,105	0	0	0
51MDCD - FEDERAL MEDICAID ADMIN CLAIMING	15	93.778	MEDICAL ASSISTANCE PROGRAM	3,500,000	0	3,500,000	1,168,311	322,718	172,320	71,679	1,764,973
51MDCD - FEDERAL MEDICAID ADMIN CLAIMING				3,500,000	0	3,500,000	1,168,311	322,718	172,320	71,679	1,764,973
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				3,500,000	0	3,500,000	1,118,207	406,260	172,320	71,679	1,731,535
Grand Total				2,072,511,177	30,832,104	2,103,343,281	988,290,155	17,281,108	3,723,994	480,358	1,093,567,666

2nd Qtr. FY 2015

Congressional Grants Report:

Private Grants



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
RADCON - RADIATION CONTROL PROGRAM	14	0	24,279	24,279	0	0	0	0	24,279
RADCON - RADIATION CONTROL PROGRAM		0	24,279	24,279	0	0	0	0	24,279
Total AA0 - OFFICE OF THE MAYOR		0	24,279	24,279	0	0	0	0	24,279

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BD0 - OFFICE OF MUNICIPAL PLANNING									
ARTPL1 - ART PLACE AMERICA	13	1,000	239,000	240,000	0	0	0	0	240,000
ARTPL1 - ART PLACE AMERICA		1,000	239,000	240,000	0	0	0	0	240,000
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	0	325,000	325,000	0	0	0	0	325,000
KRESGE - KRESEGE CREATIVE PLACEMAKING		0	325,000	325,000	0	0	0	0	325,000
Total BD0 - OFFICE OF MUNICIPAL PLANNING		1,000	564,000	565,000	0	0	0	0	565,000

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		0	0	0	0	0	0	0	0

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FR0 - DEPARTMENT OF FORENSICS SCIENCES									
APH14F - LIMS INTEGRATION PROJECT	14	0	32,000	32,000	0	32,000	0	0	0
APH14F - LIMS INTEGRATION PROJECT		0	32,000	32,000	0	32,000	0	0	0
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES		0	32,000	32,000	0	32,000	0	0	0

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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000AHK - ACTION FOR HELATHY KIDS	15	0	8,000	8,000	0	1,444	0	0	6,556
000AHK - ACTION FOR HELATHY KIDS		0	8,000	8,000	0	1,444	0	0	6,556
000BMG - BILL AND MELINDA GATES FOUNDATION	15	0	81,000	81,000	28,521	0	0	0	52,479
000BMG - BILL AND MELINDA GATES FOUNDATION		0	81,000	81,000	28,521	0	0	0	52,479
000TLI - TARGETED LITERACY INITIATIVE	14	0	0	0	(450)	0	0	0	450
000TLI - TARGETED LITERACY INITIATIVE		0	0	0	(450)	0	0	0	450
000TWF - THE WALLACE FOUNDATION	15	0	82,500	82,500	43,656	0	0	0	38,844
000TWF - THE WALLACE FOUNDATION		0	82,500	82,500	43,656	0	0	0	38,844
000ZDZ - HEADSTART CONSOLIDATED	13	0	0	0	0	454	0	0	(454)
000ZDZ - HEADSTART CONSOLIDATED		0	0	0	0	454	0	0	(454)
00MYPD - MY PROFESSIONAL DEVELOP. PROG.	15	0	423,800	423,800	181,700	0	0	0	242,100
00MYPD - MY PROFESSIONAL DEVELOP. PROG.		0	423,800	423,800	181,700	0	0	0	242,100
0LBFAL - LAURA BUSH FOUNDATION FOR AMERICAN LIBRA	14	0	0	0	(130)	0	0	0	130
0LBFAL - LAURA BUSH FOUNDATION FOR AMERICAN LIBRA		0	0	0	(130)	0	0	0	130
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	15	0	230,000	230,000	230,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		0	230,000	230,000	230,000	0	0	0	0
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT	15	0	900,000	900,000	0	0	0	0	900,000
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT		0	900,000	900,000	0	0	0	0	900,000
RAIKES - THE RAIKES FOUNDATION	14	0	0	0	(1,548)	0	0	0	1,548
RAIKES - THE RAIKES FOUNDATION	15	0	15,000	15,000	4,000	0	0	0	11,000
RAIKES - THE RAIKES FOUNDATION		0	15,000	15,000	2,452	0	0	0	12,548
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		0	1,740,300	1,740,300	485,749	1,899	0	0	1,252,653

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
51PARC - PARCC SUPPORT GOVERNING STATES	15	117,147	0	117,147	0	0	0	0	117,147
51PARC - PARCC SUPPORT GOVERNING STATES		117,147	0	117,147	0	0	0	0	117,147
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		117,147	0	117,147	0	0	0	0	117,147

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<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	48	0	0	0	(48)
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	48	0	0	0	(48)
6P2250 - TOOK CROWELL INSTITUTE	14	0	0	0	(2,635)	0	0	0	2,635
	15	0	0	0	(2,703)	0	0	0	2,703
6P2250 - TOOK CROWELL INSTITUTE		0	0	0	(5,338)	0	0	0	5,338
6P4485 - GOODWILL - HOTEL	14	0	0	0	(40)	0	0	0	40
6P4485 - GOODWILL - HOTEL		0	0	0	(40)	0	0	0	40
6P9807 - FIPSE	13	0	0	0	504	0	0	0	(504)
	14	0	0	0	(504)	0	0	0	504
6P9807 - FIPSE		0	0	0	0	0	0	0	0
6P9A00 - JUMPSTART	14	0	0	0	(2,467)	0	0	0	2,467
6P9A00 - JUMPSTART		0	0	0	(2,467)	0	0	0	2,467
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	(7,797)	0	0	0	7,797

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HA0 - DEPARTMENT OF PARKS AND RECREATION									
91KAIS - KAISER GRANT AWARD - AQUATICS	09	0	20,177	20,177	0	0	20,177	0	0
91KAIS - KAISER GRANT AWARD - AQUATICS		0	20,177	20,177	0	0	20,177	0	0
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	20,177	20,177	0	0	20,177	0	0

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HC0 - DEPARTMENT OF HEALTH									
11HRPR - HIGH RISK PREGNANCY WARD 8	11	0	220,976	220,976	0	0	0	0	220,976
11HRPR - HIGH RISK PREGNANCY WARD 8		0	220,976	220,976	0	0	0	0	220,976
51SCSA - STATE CONTROL SUBSTANCE AUTORITY	15	0	14,941	14,941	0	0	0	0	14,941
51SCSA - STATE CONTROL SUBSTANCE AUTORITY		0	14,941	14,941	0	0	0	0	14,941
51UNMC - UNIVERSITY OF NEBRASKA MEDICAL CENTER	15	0	10,000	10,000	8,000	0	0	0	2,000
51UNMC - UNIVERSITY OF NEBRASKA MEDICAL CENTER		0	10,000	10,000	8,000	0	0	0	2,000
Total HC0 - DEPARTMENT OF HEALTH		0	245,917	245,917	8,000	0	0	0	237,917

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JM0 - DEPARTMENT ON DISABILITY SERVICES									
34NASD - NATL ASSOC STATE DIRECTORS	15	10,000	0	10,000	0	0	0	0	10,000
34NASD - NATL ASSOC STATE DIRECTORS		10,000	0	10,000	0	0	0	0	10,000
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		10,000	0	10,000	0	0	0	0	10,000

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<u>KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT</u>									
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST	12	120,000	(42,511)	77,489	51,558	25,930	0	0	0
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST		120,000	(42,511)	77,489	51,558	25,930	0	0	0
13EVNA - NASH RUN STREAM RESTORATION (DC)	13	400,000	0	400,000	0	0	0	400,000	0
13EVNA - NASH RUN STREAM RESTORATION (DC)		400,000	0	400,000	0	0	0	400,000	0
14EVJB - ALGER PARK - JOSH BURSH	14	475,000	0	475,000	0	64,918	0	0	410,082
14EVJB - ALGER PARK - JOSH BURSH		475,000	0	475,000	0	64,918	0	0	410,082
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT		995,000	(42,511)	952,489	51,558	90,848	0	400,000	410,082

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
69SERU - ROSS UNIV SCHOOL OF MEDICINE	15	183,300	0	183,300	46,562	33,387	10,751	13,550	79,051
69SERU - ROSS UNIV SCHOOL OF MEDICINE		183,300	0	183,300	46,562	33,387	10,751	13,550	79,051
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		183,300	0	183,300	46,562	33,387	10,751	13,550	79,051
Grand Total		1,306,447	2,584,162	3,890,609	584,072	158,133	30,927	413,550	2,703,926

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